



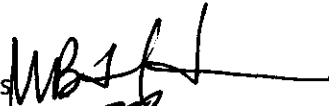


**MONTGOMERY COUNTY DEPARTMENT OF PARKS**  
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION


MCPB Agenda Item 6  
July 9, 2009

**MEMORANDUM**

**Date:** July 2, 2009

**TO:** Montgomery County Planning Board

**VIA:** Mary Bradford, Director, Department of Parks   
Mike Riley, Deputy Director, Department of Parks   
Doug Alexander, Acting Chief, Park Development Division (PDD) 

**FROM:** Shuchi Vera, CIP Manager, PDD 

**SUBJECT:** Strategy for Preparing the FY11-16 Park Capital Improvements Program

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**Staff Recommendation**

Obtain feedback from the Planning Board on funding modifications to the level-of-effort projects being considered for inclusion in the FY11-16 Capital Improvements Program (CIP); obtain feedback on master plan implementation strategy and facility planning priorities.

**Background**

To date, the Board has had two sessions to discuss the criteria, process, and schedule for preparing the FY11-16 CIP. Additionally, the Board and Montgomery County Recreation Advisory Boards held a joint public forum on April 2, 2009 to hear testimony from citizens and advocacy groups. Also, staff will continue to review citizen comments from CIP public forums held in June by various County Executive's regional service areas.

At the CIP session in June, the Board made several comments and recommendations regarding staff's presentation on the strategy for the FY11-16 CIP. Attachment ① addresses those comments and recommendations.

During the last set of CIP Board sessions two years ago, the Board recommended that staff compile the status of all park related master plan recommendations. This document would inform the Board of the park facilities that have already been constructed, those programmed in the current CIP and those that remain to be programmed. In the fall of 2008, staff returned

to the Board with a report explaining how to best capture and track the status of these CIP recommendations. The report also included a template which would serve as the vehicle for capturing the implementation status of these master plans. Since then, Park Development and Park Planning and Stewardship staff have been working diligently to extract, sort through, provide status of, and analyze CIP recommendations in area and park master plans. This memo follows-up on this long-term initiative.

The key staff members who participated in this initiative include:

Doug Alexander, Acting Chief, Park Development Division  
Brooke Farquhar, Park Planning Supervisor, PPS Division  
Patricia McManus, Design Section Supervisor, PDD  
Mark Wallis, Senior Park Planner, Park Planning and Stewardship Division

### **The Current CIP at a Glance**

The current Adopted CIP for FY09-14 has a total budget of \$198,980,000. In comparison, the FY07-12 Adopted CIP was \$183,266,000. The current CIP is approximately \$16 million or 9% higher than the previous CIP. A large portion of that increase is attributed to increases in anticipated and realized State Program Open Space (POS) funding.

The CIP contains a variety of local (local, urban, and neighborhood parks) and non-local (countywide facilities) stand-alone projects, or distinct individual projects that generally were reviewed and approved by the Board as facility plans before the Council was asked to approve design and construction funds.

The currently adopted stand-alone projects that will continue in the FY11-16 CIP are listed below. Attachment 2 provides a brief description of these projects.

1. Black Hill Trail Renovation and Extension
2. Brookside Gardens Master Plan Implementation
3. Darnestown Square Heritage Park
4. East Norbeck Local Park Expansion
5. Elmhirst Parkway Local Park
6. Evans Parkway Neighborhood Park
7. Germantown Town Center Urban Park
8. Falls Road Local Park
9. Greenbriar Local Park
10. Lake Needwood Modifications
11. Laytonia Recreational Park
12. Magruder Branch Trail Extension
13. Montrose Trail
14. North Four Corners Local Park
15. Rock Creek Sewer System Improvements
16. Rock Creek Trail Pedestrian Bridge
17. Shady Grove Maintenance Facility
18. South Germantown Recreational Park – Soccer
19. South Germantown Recreational Park – Non-Soccer
20. Takoma-Piney Branch Local Park
21. Wheaton Tennis Bubble Renovations
22. Woodlawn Barn Visitor’s Center
23. Woodstock Equestrian Center

In addition to stand-alone projects, the CIP includes a variety of level-of-effort projects that generally have a consistent and continuous level of funding from year to year and fund smaller sub-projects that do not require facility planning. While the Department evaluates and prioritizes the sub-projects within these PDFs for work program planning and justifications of funding requests, with a particular focus on the first two years of the program, it maintains the right to revisit and adjust priorities on an on-going basis. This is so that new projects are fairly prioritized and evaluated against existing projects.

The level-of-effort projects included in the CIP are as follows:

- |   |  |
|---|--|
| 1. Land Acquisition – Local and Non-Local       | 10. Planned life Asset Replacements – Local and Non-Local        |
| 2. Advanced Land Acquisition Revolving Fund     | 11. Pollution Prevention and Repairs to Ponds and Lakes          |
| 3. Legacy Open Space                            | 12. Restoration of Historic Structures                           |
| 4. Ballfield Initiatives                        | 13. Resurfacing Parking Lots and Paths – Local and Non-Local     |
| 5. Cost Sharing – Local and Non-Local           | 14. Small Grants and Donations                                   |
| 6. Energy Conservation – Local and Non-Local    | 15. Stream Protection  |
| 7. Enterprise Facilities Improvements           | 16. Trails: Hard Surface Design, Construction, and Renovation    |
| 8. Facility Planning – Local and Non-Local      | 17. Trails: Natural Surface Design, Construction, and Renovation |
| 9. Minor New Construction – Local and Non-Local |  |

Each level-of-effort project contains multiple sub-projects. The sub-projects are prioritized and scheduled in the first two years of the CIP based on available funding and a variety of criteria, including need.

### **Potential New Stand-alone Projects**

Generally, projects that have completed facility plans approved by the Board become stand-alone projects in the next CIP cycle. Since the FY09-14 CIP was adopted, the following facility plans have been completed or are nearing completion and will be presented to the Board for approval in July and September:

#### **1. Rock Creek Maintenance Yard**

The existing Rock Creek Maintenance Yard is located within Rock Creek Regional Park at 15881 Beach Drive in Derwood, MD 20855. It is east of the intersection of Needwood Road and Beach Drive. The existing maintenance yard site is approximately five acres. The existing buildings were built during the 1960's and 1970's when the park was first constructed. In October 2000, the Planning Board approved a master plan for Rock Creek Regional Park. The master plan

recommended funding for expansion of the maintenance yard. The consultant has designed the new maintenance yard facility with the objective of achieving the LEED Silver Certification.

The Administration Building is designed as a masonry-clad, two-story structure. The Shop, Vehicle Maintenance, and Equipment Storage Buildings are located up-hill from the Administration Building at the existing maintenance area of the site. These buildings will be fenced in and separated from the other buildings on the site. Staff will seek Board approval on July 9 for the forest conservation and facility plans.

Cost estimate: \$8,754,000

## **2. Battery Lane Urban Park**

Battery Lane Urban Park is a 1.9-acre park located in downtown Bethesda. The park is bordered to the north by Battery Lane and to the south and west by Glenbrook Road and Rugby Avenue. It is bordered by a condominium and apartments to the east and west. The park originally was developed in the early 1980's. The existing facilities include a tennis court, a basketball court, a playground, a drinking fountain, and walking paths.

Proposed facilities include an enlarged playground, a path network connecting the park to adjacent uses, improved tennis and basketball courts and seating. Staff will seek Board approval on July 30 for the facility plan.

Cost Estimate: \$2,164,000

## **3. Brookside Gardens Master Plan Implementation**

Brookside Gardens is a 50-acre public display garden located at 1800 Glenallen Avenue in Wheaton, MD. The gardens are part of the larger 500-acre Wheaton Regional Park and were established in 1969. In March 2005, the Planning Board approved a master plan which recommended improvements to the entire garden to be designed and constructed in fifteen phases over a period of 25 years.

A facility plan approved for the Visitor's Center Entrance Improvements in June 2008 includes improved pedestrian access and circulation, signage, gatehouse, and landscaping and will reinforce this location as the primary entrance for Brookside Gardens. A facility plan is currently underway to design the addition of 50 spaces to the Visitor's Center parking lot. The entry improvements and parking should be designed and constructed together for efficiency and to minimize disruption to this highly visited site. The combined facility plans will be presented to the Board in November 2009, but staff will have prepared a preliminary cost estimate for both phases by September in time for the final CIP work session before Board adopts the FY11-16 CIP.

Cost Estimate: TBD

#### 4. Warner Circle Special Park

Warner Circle Special Park is a 4.5-acre park that contains the home of the founder of the Town of Kensington, Maryland, and is located in the heart of the Kensington Historic District (listed on the Master Plan for Historic Preservation and the National Register of Historic Places). This project will be requested as a supplemental in FY10 and reappear in the FY11-16 CIP. The Park was acquired in 2006 to achieve three public goals: 1) historic preservation of the home and carriage house, 2) preservation of historic landscaped open space to serve as public parkland; and, 3) to meet a third public use through adaptive reuse of the buildings.

A Concept Plan for the Park is currently under development for adaptive reuse of the home and carriage house into the headquarters for the Park Planning and Stewardship Division of the Montgomery County Department of Parks. The Concept Plan will also recommend how much of the large non-historic nursing home wings to demolish. The Concept Plan, once approved by the Planning Board, will result in 15% bridging documents and cost estimates adequate to pursue a Design-Build RFP for the speedy planning and construction phases of this project. A tentative Planning Board date of September 10, 2009 has been requested for Planning Board review and approval of the Concept Plan.

Cost Estimate: TBD

#### Potential Modifications to Level-of-Effort Projects

*Increase level-of-effort funding for the following projects:*

- **Minor New Construction** – To implement more projects that do not require stand-alone project description forms (PDFs).
- **Restoration of Historic Structures** – To restore more historical and culturally significant structures that have been acquired mainly through our Legacy Open Space program.
- **Pollution Prevention and Repairs to Ponds and Lakes & Stream Protection** – To accommodate the anticipated increase in the number of projects as a result of the re-assessment of State stormwater regulations.
- **Energy Conservation** – To implement more energy efficient projects that will reduce operating expenses.
- **Ballfield Initiatives** – To implement more projects that will help maintain a growing inventory of ball fields and to continue installing synthetic turf where practical.

*Decrease level-of-effort funding for the following projects:*

- **Small Grants and Donations** – To more realistically capture anticipated funding from contributions; since the inception of this PDF in FY05, annual contributions have not exceeded \$160,000, yet the level of funding for contributions has remained at \$500,000.
- **Land Acquisition** – To account for the decrease in POS funding.

## Master Plan Status Report

### *Background*

The Park Development and Park Planning and Stewardship Divisions analyzed the implementation status of Planning Board approved Park and Area Master Plan recommendations. Specific master plan recommendations documented include those which would logically be included in the CIP. The goal of this analysis is to provide the Board not only what projects are proposed in the FY11-16 CIP, but also what recommendations may be included in a future CIP. In addition, a spreadsheet was developed to “scorecard” the implementation rate of the current pool of master plan recommendations, add recommendations as more Master Plans are approved, and easily update the “scores” as CIP projects are completed.

The “scorecard’s” development process included the following steps:

- Inventorying all CIP related recommendations from both Area and Park Master Plans;
- Determining those recommendations that have been completed;
- Identifying those that are in the final stages of completion;
- Proposing recommendations to be included in the FY 11-16 CIP;
- Documenting those recommendations whose status is “To Be Determined”; and
- Developing an implementation success matrix.

The pool of Park and Area Master Plan recommendations analyzed is found on Attachments ③ and ④

### *The Scorecard Methodology*

The scorecard’s components include master plan name, approval year, and age of master plan. Also included are the specific “recommendations,” columns for “Completed,” “FY9/10” (final stages of completion), “FY 11-16” (included in the proposed CIP), and “To Be Determined” (which may be included in a future CIP). The final component is the “Completion Percentage” of recommendations, which is calculated by dividing the number of recommendations “Completed/CIP Scheduled” by the total number of recommendations.

The scorecard theory is that older master plans (more than 10 years old) should have a majority of the recommendations that are either completed, in final stages of completion, or in the proposed FY 11-16 CIP. Newer master plans would have fewer recommendations completed.

By comparing the age of the master plan and its completion percentage, each master plan can be categorized into one of four categories:

- 1) Less than 10 years old and less than 50% completed
- 2) Less than 10 years old and greater than 50% completed
- 3) Greater than 10 years old and greater than 50% completed
- 4) Greater than 10 years old and less than 50% completed

	< 50% Completed	> 50% Completed
< 10 years old	Category 1	Category 2
> 10 years old	<b>Category 4</b>	Category 3

Category 1 includes newer master plans being completed at an acceptable rate. Category 2 includes newer master plans being completed at a faster rate. Category 3 includes the older master plan being completed at an acceptable rate. The first three categories are what a normal CIP recommendation implementation program would follow. The area of concern is **Category 4** which includes older master plans with few completions.

*Analysis*

Staff analyzed a total of 25 area master plans and 19 park master plans. The number of master plans in each category is as follows:

	Area Master Plan	Park Master Plan	Total
Category 1	5	8	13
Category 2	5	4	9
Category 3	9	4	13
Category 4	6	3	9
Total	25	19	44

Approximately 80% of all master plans fall in categories 1, 2, or 3, which illustrates that there is a relatively high level of coordination between proposed CIP projects and Master Plan Recommendations. The 20% balance of master plans fall in category 4. Some explanations for this are: 1) master plans may have a few recommendations that are difficult to implement; 2) recommendations are in a low Park Recreation and Open Space (PROS) needs areas; 3) newer master plans have issues more critical and timely that need to be completed sooner; and 4) older master plans may have recommendations whose purpose, explanation, and value to the

public are vague. In most cases, the “comments” column explains the reason for delay or infeasibility. Also, some recommendations stay “on the books” until a new master plan is completed. Master plan recommendations for land acquisitions were not included in the scope of this study, but will be addressed in a separate memo.

This analysis provides the link between master plans and the CIP. One of the many criteria that staff uses to prioritize CIP projects is whether the project is included in a master plan. If it is, it is given higher priority than one that is not. Most of these recommendations are filtered through the CIP evaluation process via the facility planning programs, and result in stand-alone projects. The smaller scale recommendations are prioritized within other level-of-effort projects.

### Facility Planning Priorities

As a result of the status reports, staff can now more efficiently address master plan recommendations through the facility planning programs. Staff created an evaluation matrix to help the CIP Committee prioritize the long list of candidate facility plans for both local and non-local parks. Attachment 5 shows this matrix and the list of facility plans that rose to the top based on several evaluation criteria and Committee input. Candidate projects meeting many criteria generally received higher priority than those meeting only one or two.

The evaluation criteria are as follows:

- Project is included in an area or park master plan;
- Project fulfills a need identified by the Land Preservation, Parks and Recreational Plan (LPPRP);
- Project fulfills at least two of the sub-criteria within each of the broader Board adopted CIP evaluation criteria – Immediacy, Need/Equity, and Efficiency;
- Project was initiated by public request.

For the local facility planning program, the CIP Committee recommends scheduling only renovations for the first two years of the CIP based on an increasing need to maintain our existing parks and reduce our operating budget impact (OBI). For the non-local facility planning program, the Committee recommends continuing with the priorities established in the FY09-14 CIP that fulfill many of the evaluation criteria. Once the condition assessment of our non-local parks is completed in the next two years, staff will be in a better position to evaluate facility planning priorities for non-local parks.



Local facility planning priorities are as follows:

Facility Plans in Priority Order	FY11	FY12	FY13
(1) Woodside Urban Park (renovation)	X		
(2) Norwood Local Park (renovation)	X		
(3) Hillandale Local Park (renovation)		X	
(4) Wheaton Claridge Local Park (renovation)		X	
(5) Carolyn Freeland Urban Park (renovation)			X
(6) Traville Local Park (new)			X

Non-local facility planning priorities are as follows:

Facility Plans in Priority Order	FY11	FY12
(1) Little Bennett Regional Park (expansion)	X	
(2) Ovid Hazen Recreational Park (expansion)		X

### Conclusion

Staff seeks feedback from the Planning Board on the priorities and projects being considered in the Proposed Parks FY11-16 CIP.

### Attachments

Follow-up on Comments and Recommendations Made by the Board at the  
June 11, 2009 CIP Strategy Session

Board members Present: Royce Hanson, Jean Cryor, Amy Pressley  
Parks Staff Presenter: Shuchi Vera  
Other Parks Staff: Mike Riley, Doug Alexander

CIP Criteria

1. **Projects recommended in the first phase of master plans should receive high priority for inclusion in the CIP.**

*Response: We have included this as an evaluation criterion under the IMMEDIACY category and incorporated this recommendation in our master plan implementation study. Because staging is a relatively new concept in the development of our park master plans, most of our adopted park area masters do not include this element. In the future, staging will play a larger role in prioritizing CIP projects. The staging criterion is proposed as follows: The project is located in an area recommended in the adopted master plan as a priority for staging of development or is recommended in the first stage of the plan.*

2. **Identify acquisitions and new development projects that implement master plan recommendations.**

*Response: We will discuss in detail and present recommendations at the July 9 strategy session.*

3. **Make it a priority to fill gaps in our trail system.**

*Response: While we do not currently have a separate plan to address gaps in the trail system, the Countywide Park Trails Plan includes general recommendations on how they should be addressed and also identifies a small number of specific trail gaps that should be closed. These recommendations are extracted from the individual corridor plans and need to be further analyzed and prioritized before they are included in the CIP. The Park Planning and Stewardship staff plan to present to the Planning Board by the end of this calendar year, an updated trail work program for FY10-12 which will propose a framework for analyzing trail gaps. Once adopted, this framework will help identify and prioritize specific trail gap projects for inclusion in future CIPs.*

CIP Process

4. **How do we capture OBI for parks and facilities built by developers or received in dedication?**

*Response: We collect OBI for developer built and dedicated facilities in the same way that we collect OBI for our CIP projects. CIP staff has developed a database to collect OBI for all new projects with potential operating budget impacts. Every other year, this database is updated to include the new projects that are requested as part of the upcoming CIP cycle. CIP staff then requests that each park region submit estimated operating costs for these new facilities, including any developer built*

facilities. Staff then takes these OBI amounts and inserts them in the appropriate Project Description Forms (PDFs) for all of the CIP projects. However, because most developer projects do not have their own PDFs, there is currently no place to capture OBI in the CIP for these facilities. However, staff makes sure that all OBI amounts are captured in the operating budget. Staff will look into options to capture directly in the CIP the OBI for developer projects and also develop a running list of projects that did not receive OBI that was requested.

- 5. Identify urban park sites (including sites beyond those recommended in Master Plans) for developers so that we can use the amenity fund as development occurs to put together funding for land purchases and amenities.**

*Response: We recommend that the Countywide Urban Parks Master Plan serve as the guide in identifying these urban park sites. The Plan will address how to determine the need for urban parks as well as evaluate the existing pattern of parks and open space systems, in order to help determine where new sites are needed that could be provided through the development process, whether inside or outside a master plan area.*

- 6. Regarding the public's emphasis on maintenance of existing facilities, we need to let them know how much money is spent on infrastructure maintenance.**

*Response: We will include in our FY11-16 CIP transmittal letter which is submitted along with our entire CIP submission to the director of the Montgomery County Office of Management and Budget, the amount of funds we allocate to infrastructure maintenance and how it compares to our investment in acquisition, new facilities and stewardship. In addition, we will post the same information on our website so that the general public is also made aware of our investment in infrastructure maintenance. Out of the almost \$200 million in total expenditures in the FY09-14 CIP, we plan to invest \$54.8 million or 28% in infrastructure maintenance. Funding for the upkeep of our existing infrastructure exceeds funding for new development (\$50.8 million; 26%) and stewardship (16.6 million; 8%).*

POS (Program Open Space)

- 7. Include an explanation as to why POS funding fluctuates.**

*Response: We will include an explanation in our FY11-16 CIP transmittal letter which is submitted along with our entire CIP submission to the director of the Montgomery County Office of Management and Budget. In addition, we will post the same explanation on our website so that the general public is also made aware of the factors contributing to fluctuations in POS funding. The sudden decrease in recent POS allocations is solely due to the decrease in the real estate transfer tax.*

Other**8. Develop an estimate of the value of park system assets, including land.**

*Response: According to MNCPPC's 2008 Comprehensive Annual Financial Report (CAFR), Montgomery County Parks' capital assets are valued at \$258,519,365. For the purposes of the CAFR, capital assets include land, buildings and improvements, machinery and equipment, infrastructure, and construction in progress. However, this amount does not reflect today's market values nor does it take into account inflation, but rather it is the sum of all costs associated with the construction or purchase of each asset. The value of donated assets, which is based on the appraisal value at the time of the donation, is also included in the formula. This amount also takes into account the depreciation values associated with buildings and improvements, machinery and equipment, and infrastructure. This valuation method is used for accounting purposes only, and therefore yields a one-dimensional value. The value of our park system assets can be measured by other methods, such as replacement costs.*

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## Continuing Stand-alone Projects from FY09-14 CIP

	Project Name	Location	Description	Estimate in FY09-14	Status
1	Black Hill Trail Renovation & Extension	Germantown	Widening of existing 2.3 mile paved trail; paving of existing natural surface trail 1.2 miles to parking area	\$4,205,000	Renovation: 75% Design; Extension: 100% Design
2	Brookside Gardens Master Plan Impl.	Silver Spring	New entrance; expansion of parking lot	\$727,000	50% Facility Plan
3	Darnestown Square Heritage Park	Darnestown	New Park with seating and gathering areas, historical interpretations, sustainable landscaping	\$875,000	15% Design
4	E. Norbeck Local Park Expansion	Norbeck	Expansion of park to accommodate additional parking, paths & trails, picnic pavilion, restrooms, lighted courts; reconstruction of ballfields	\$3,546,000	90% Design
5	Elmhirst Parkway Local Park	Bethesda	Reconstruction of park to replace an existing nearby community park built 50 years ago in an environmentally sensitive area.	\$490,000	100% Design
6	Evans Parkway Neighborhood Park	Silver Spring	Renovation and expansion of park with naturalization of stormwater management channel, boardwalk and paved pedestrian loop, gazebo, garden areas, two half-court basketball courts, a parking lot, and replacement of play equipment.	\$3,560,000	FY10 Design
7	Falls Road Local Park	Potomac	Renovation of park with new playground surface and parking lot expansion	\$1,683,000	100% Design
8	Germantown Town Center Urban Park	Germantown	New park with interpretive trails & boardwalk, pavilion, and water features	\$6,990,000	20% Design
9	Greenbriar Local Park	Potomac	New park with playing field, basketball and volleyball courts, playground, paths, gazebo, parking, portable toilets	\$3,832,000	FY10 Design
10	Lake Needwood Modifications	Rockville	Restoration of the Lake for recreational use, flood control, stormwater management, sediment and erosion control, and downstream water quality	\$4,050,000	100% Design; Construction to begin in FY11
11	Laytonia Recreational Park	Gaithersburg	New park with complex of four lighted, irrigated baseball fields; basketball courts; trails and playground; restrooms; press box	\$10,482,000	FY10 Design
12	Magruder Branch Trail Extension	Damascus	Extension of trail (.75 miles) to existing 3.1-mile trail that begins at Damascus Recreational Park	\$378,000	FY13 Design
13	Montrose Trail	N. Bethesda	New 10-ft. wide hiker-biker trail connection to DPWT's Montrose Pkwy West trail	\$649,000	FY10 Design
14	N. Four Corners Local Park	Silver Spring	Renovation of park; new facilities on six-acre addition	\$5,337,000	FY12 Design
15	Rock Creek Sewer System Improvements	Rockville	Renovation of the sewer line serving the facilities between Avery Road and Lake Needwood	\$1,474,000	FY10 Design
16	Rock Creek Trail Pedestrian Bridge	Aspen Hill	New Pedestrian bridge over Veirs Mill Road to connect Rock Creek Hiker-Biker Trail near Aspen Hill Road	\$8,351,000	20% Construction
17	S. Germantown Rec. Park Non-Soccer	Germantown	Conversion of dairy barn into a museum	\$641,000	100% Design
18	S. Germantown Rec. Park SoccerPlex	Germantown	Relocation of softball field C as part of Phase II	\$700,000	FY10 Design
19	Shady Grove Maintenance Facility Relocation	Shady Grove	Feasibility analysis and site selection for the relocation of the Parks' Central Maintenance Facility at Shady Grove	\$150,000	Feasibility Study
20	Takoma-Piney Branch Local Park	Takoma Park	Renovation of park, including new paths, entrance plaza, parking lot, picnic shelter and playground; replacement of basketball courts and existing playground; Conversion of existing tennis courts to a skateboard facility	\$3,640,000	80% Design
21	Wheaton Tennis Bubble Renovation	Wheaton	New ancillary building for newly renovation tennis bubble	\$1,913,000	FY11 Design
22	Woodlawn Barn Visitors Center	Sandy Spring	Conversion of historic building into a visitor's center	\$2,800,000	FY10 Design
23	Woodstock Equestrian Center	Beallsville	New fenced, outdoor riding ring; expansion of parking lot	\$750,000	50% Design

PARK MASTER PLAN RECOMMENDATIONS FOR INCLUSION IN THE CIP					
Agricultural History Farm Park: Program and Facility Development Master Plan					
Approved: December		1990			
Age of Master Plan		19			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Farmhouse stabilization, barn and farmhouse interior historic restoration, underground utilities, access drive and parking to historic site.				√	
Paving and chain link fence in maintenance area.				√	
Develop Program of Requirements.				√	Study is underway by Park Planning & Stewardship to review master plan recommendations and develop programming priorities. A placeholder project is included in Facility Planning: NL following completion of the programming study.
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	
	<b>Completed/CIP Scheduled</b>		<b>To Be Determined</b>		
	<b>0</b>		<b>3</b>		
<b>Completion Percentage</b>	<b>0%</b>		<b>100%</b>		

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Black Hill Regional Park Master Plan					
	Approved:	2002			
	Age of Master Plan	7			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
New maintenance facility	√				Completed in June 2004.
Adaptive reuse of maintenance facility.	√				Storage
Visitor Center Expansion and Upgrades				√	Visitor and Nature Center upgrades should be considered comprehensively throughout the park system
Little Seneca Lake - Create a Concert Amphitheater.	√				Preferred location need addressed by Black Rock
Replace existing playground equipment with Adventure Playground plus parking.	√				Relocated and completed at South Germantown
Add two (2) new picnic shelters and associated facilities at Picnic Lane area.			√		Proposed for facility planning in FY14 (2 shelters, 1 bathroom, volleyball court and playground)
Safety improvements at entry from West Old Baltimore Road.				√	Potential to be part of developer's project in accordance with Cabin Branch development.
Expansions of Park Police pasture area.				√	New Fencing. Third Pasture added in 1999
Construct new trail head parking lot and trail bridge at Ten Mile Creek.	√				
Construct small gravel parking lot at Cool Spring Run trailhead adjacent to Route 121.				√	Traffic concerns with implementing this recommendation
Hard surface trail along railroad tracks on south perimeter of park.				√	
Black Hill Trail Hard surface Trail Extension Parking Lot 6 to Spinning Wheel Drive.		√			Design to be completed in FY09 with construction in FY10.
Renovate hard surface trail on Water's landing side of Black Hill Trail.		√			Design is underway; to be completed in FY10 with construction in FY10-11.
Hard surface trail from Crystal Rock Drive to Spinning Wheel Drive.	√				
Hard surface trail adjacent to Lake Ridge Drive.				√	Included as candidate project in Facility Planning: NL
Hard surface trail from existing parking lot on Route 121 to Black Hill Road.				√	Included as candidate project in Facility Planning: NL
Renovate natural surface trails system.	√				Cabin Branch and Hamilton Trails have been realigned. 2 bridges and signs installed
Natural surface trail from Black Hill Road to Visitor Center				√	Recommendation being reevaluated
Realign Field Crest Trail Spur to accommodate new Maintenance Facility	√				
Natural surface trail and trail head parking from Maughlin House to Osprey Heights Loop		√			Trail has ben flagged by Volunteers
Little Seneca Lake - Upgrade boat rental facilities.				√	Enterprise Facility – Included as candidate project with Priority 3 designation.
Little Seneca Lake - Add additional boat mooring sites.				√	
Little Seneca Lake - Add an additional boat ramp and accessible fishing pier.				√	Included as candidate project in Facility Planning: NL (boat ramp, fishing pier, parking lot)
<b>TOTAL</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>11</b>	
	<b>Completed/CIP Scheduled</b>			<b>To Be Determined</b>	
	<b>12</b>			<b>11</b>	
<b>Completion Percentage</b>	<b>52%</b>			<b>48%</b>	

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Blockhouse Point Conservation Park Master Plan					
Approved:	2003				
Age of Master Plan	6				
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Existing trails should be realigned as necessary to eliminate erosion problems.	√				
Duplicative and dead-end trails should be closed and the immediate area restored to facilitate maintenance of high quality forest.	√				
Plan, design and construct a natural surface trail system that provides safe public access to Blockhouse Point.	√				
Develop and implement a trail marking system and publish a trail map to improve user access and clearly identify user groups for each trail.	√				
Provide hiker only access to natural surface trails in the most environmentally sensitive and/or culturally sensitive portions of the park. The majority of trails in Blockhouse Point Conservation Park are recommended for hiking only.	√				
Provide a natural surface trail connection available for trail users on foot, horseback, or bike from Muddy Branch Stream Valley Park Unit 1 through Blockhouse Point Conservation Park to the C&O Canal and Pennyfield Lock Neighborhood Conservation Area. This connection will provide a continuous shared-use natural surface trail, via the Muddy Branch Stream Valley, from the City of Gaithersburg to the Potomac River. South of River Road, the trail will utilize an existing WSSC access road to the C&O Canal		√			Construction initiated. Design permit for bridge initiated
In keeping with the intent of the Planning Board approved Trail Plan for Blockhouse Point Conservation Park (M-NCPPC, 1989), provide joint hiking/equestrian use natural surface trails oriented to Callithea Farm. Continue planning efforts with the National Park Service to formalize a 5.5 mile "loop trail" for equestrians by linking the equestrian trail in Blockhouse Point Conservation Park to the C&O Canal Towpath at Pennyfield and Violette's Locks and trails in Callithea Farm.		√			Bridge to be constructed in early FY 2010
Design and construct a stormwater management facility on the east side of Callithea Farm. This facility would mitigate erosive storm flows coming off of the hayfields and pastures and significantly lessen stream bank erosion in a tributary to Muddy Branch.				√	To be evaluated for the 11-16 CIP cycle
Work to establish a cultural learning visitor center at the Callithea Farm to interpret and possibly reconstruct, through living history exhibits, the civil war encampments and fortifications found on the site to serve as focal point for the park's interpretation.				√	Candidate project for Facility Planning following Cultural Landscape Report by Park Planning and Stewardship
Maintain current parking until such time as additional acquisitions recommended in this plan are made. At that time re-evaluate parking needs along with any development that takes place at Callithea Farm and establish small parking area on Esworthy Road.				√	Future initiative
<b>TOTAL</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>3</b>	
	Completed/CIP Scheduled		To Be Determined		
	7		3		
<b>Completion Percentage</b>	<b>70%</b>		<b>30%</b>		

7



Brookside Gardens Master Plan		2004				
Approved: OCTOBER Age of Master Plan		5				
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments	
PHASE I: Glenallan Avenue Entrance - new planting, gatehouse, driveway improvements and pedestrian entrance improvements.			√		Facility plan completed and approved in FY09. Design and construction to be included in FY11-16 CIP.	
PHASE II: Parking Lot Expansion - expansion of visitors center parking lot by 50 spaces, associated enlargement of the stormwater management ponds, expansion to consider future service drive along south side of visitors center and relocation of main entrance to visitors center.			√		Facility plan to be completed in FY10. Design and construction to be included with Phase I in FY11-16 CIP.	
PHASE III: Streambank Stabilization - The stabilization of the stream banks which run along the perimeter of Brookside Gardens will make up Phase III. Improvements to these streams will reinforce Brookside's aquatic theme and connection to its surrounding environment. This stream bank stabilization has also been identified as a project by the Maryland Department of Environmental Protection.	√				MDE work was completed.	
PHASE IV: Gude Gardens Renewal - Repair dam, improve pond aeration, provide perimeter plantings to minimize Canada Geese, restore Pine Lake overlook and the loop path near the perimeter of the ponds.			√		Facility planning to be programmed in FY11-16 CIP.	
PHASE V: Propagation & Maintenance Area A - Demolition of the maintenance vehicle storage building, lath house, sun pit greenhouses, Quonset Greenhouse, Sycamore House, widening of Fernmont Lane, construction of an office and head house and two new greenhouses.			√		Facility planning to be programmed in FY11-16 CIP.	
PHASE VI: Construction of overflow parking area and hillside ramble.			√		Facility planning to be programmed in FY11-16 CIP.	
PHASE VII: Renovation and expansion of the Fritz Greenhouse, renovation of Beech Hill House and Stadler House, new vehicle storage and general storage buildings, pesticide shed, miscellaneous storage/maintenance sheds and relocation of the growing yard.				√	Future candidate project.	
PHASE VIII: Aquatic Garden Renewal - Reconfiguration of northern ponds to allow better stormwater management and integration with the stream system.				√	Future candidate project.	
PHASE IX: Tent Terraces & Visitors Center Gardens - New tent terraces, northern service drive and improvements to the gardens surrounding the Visitors Center to allow Brookside to better cater for outdoor events as well as enhance the visitor experience by upgrading the main entry to the Visitors Center.				√	Future candidate project.	
PHASE X: Visitors Center Renovation - Improve visitor circulation inside the building, provide a more functional space for revenue-generating events, provide the necessary expansion and storage space for the gift shop, and consolidate Enterprise Department functions in one location and place them physically nearest to their areas of responsibility.				√	Future candidate project.	



Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
PHASE XI: Woodland Garden Renewal - This phase will ensure the retention and enhancement of these valuable gardens which are characteristic of Brookside and its value as an oasis within the rapidly developing metropolitan area.				√	Future candidate project.
Phase XII: Forest Boardwalk Loop - This boardwalk will build upon the existing connection to the neighboring Brookside Nature Center and allow for educational and interpretive opportunities in this corner of the Garden. The boardwalk will also eventually be connected to the proposed Native Wetland Garden.				√	Future candidate project.
Phase XIII: Conservatory - This project replaces the conservatory and includes the expansion of the Visitors Center to provide the Exhibit Hall and increased classroom and office space. New gardens and improved path connections surrounding the new Conservatory are also included in this phase.				√	Future candidate project.
Phase XIV: Feature Garden Renewal - This phase consists of renewal of the formal gardens and the creation of an axis which will extend from the new Conservatory to the proposed Native Wetland. The improvement of water features along the axis will further enhance the water theme at Brookside.				√	Future candidate project.
Phase XV: Native Wetland Garden - Establish a new native wetland garden, construct a Garden House Café, change the secondary entrance at Glenallan Avenue and retrofit the existing parking lot. Because there may be environmental permits required to construct the new building and wetland in a flood plain, and to partially re-route the existing stream to provide a source of water for the wetland pond, this garden area has been identified as the last phase of implementation. The first step of this phase is to confirm that the ruling agencies will allow the change of use and new construction in this flood plain location.				√	Future candidate project.
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>9</b>	
	<b>Completed/CIP Scheduled</b>			<b>To Be Determined</b>	
	<b>6</b>			<b>9</b>	
<b>Completion Percentage</b>	<b>40%</b>			<b>60%</b>	

6

Fairland Recreational Park Master Plan					
	Approved:	1991			
	Age of Master Plan	18			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Construct large playground and family picnic area with parking, shelters and restrooms. Construct athletic fields, grading for roads and parking lots and storm water management facilities.	√				
Construct paved courts and a creative playground area.	√				
Construct a 4,000 sq. ft. visitor center, group picnic area, additional picnic/ playground facilities and a maintenance yard				√	Recommendation to be re-evaluated in future park master plan update
Golf course: Close front nine holes and do all needed renovation. Following this improvement, renovate the back nine holes, construct new parking lot and provide a golf storage building. Construct new clubhouse. Construct new driving range and miniature golf course on additional land north of the golf course entrance.				√	Plan recommendations to be revisited in context of Plan Development Zone Recommendations updated by Fairland Area Master Plan 1997. Current Development Plans do not include Golf Course or any improvements
Implement trail system so park visitor can easily walk from one activity to another and to enjoy the tranquility of stream valley area.	√				
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	
	Completed/CIP Scheduled			To Be Determined	
	3			2	
<b>Completion Percentage</b>	<b>60%</b>			<b>40%</b>	

Park and Trail Concept Plan for Kemp Mill Vicinity					
	Approved	2001			
	Age of Master Plan	8			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Kemp Mill Estates LP (12 acres): Renovate playground and areas around recreation center.	√				Completed in 2007
Kemp Mill Urban Park (2.68 acres) Develop a plan for future total park		√			Facility planning underway and will be completed in FY10.
NW Branch SVP: Realign east side of natural surface trail.	√				
Provide trailheads with parking, information signage and safe trail access via sidewalks along Rt 29.	√				Safe trail access awaiting sidewalk construction by DPWT.
Wheaton Regional Park: Refurbish old ice rink as regional roller hockey				√	Enterprise Facility
Sligo Hiker Biker trail. Request DPWT to conduct study for safe crossing of Orebaugh.				√	
Northwest Branch:					
a. Extend natural surface trail north under Randolph Road			√		Part of Rachael Carson Greenway
b. Provide new trail head with information, parking and trail connections.			√		
Complete bikeway shoulders on the west side of the parkway coordinated with environmental improvements.				√	
Improve vehicular circulation and parking at maintenance yard. (from Kemp Mill Park and Trail Plan)				√	
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>4</b>	
	Completed/CIP Scheduled			To Be Determined	
	6			4	
<b>Completion Percentage</b>	<b>60%</b>			<b>40%</b>	

10

Little Bennett Regional Park Master Plan					
Approved: January 2007					
Age of Master Plan		2			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Provide a natural surface trail network that is sensitive to environmental features and "lays lightly on the land"			√		
Include an interpretive center at Little Bennett Regional Park to foster public understanding of the park's natural, historic and cultural features.				√	Future candidate project.
Acquire additional parkland West of MD 355 for potential future use as athletic fields.	√				Hyattstown property acquired (59.49 acres). Field development included as candidate in Facility Planning: NL and could occur in FY 12 with other Little Bennett projects.
Renovate all natural surface trails to meet the department's sustainable trail guidelines.			√		
Provide access from the campground to the shared use trails in the northern part of the park.			√		
Provide trailhead parking around the edges of the park.			√		Trailhead parking design and construction is proposed in FY10-11 for interim day use area in Minor New Construction NL. Two lots completed to date
Connect the trail system to the Clarksburg Greenway network.				√	Awaiting developer built road (Snowden Farm)
Provide a welcoming entrance into the park that respects the natural terrain and preserves vistas of the natural landscape.			√		Facility planning for master plan implementation is proposed in FY12 (for various projects to implement the master plan, including major campground improvements, permanent day use area, etc.).
Provide an enhanced landscaped buffer along MD 355 to heighten the sense of enclosure in the gateway area.				√	Future candidate project.
Provide a main entrance accessible by public transit as well as by car.				√	
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>4</b>	
	Completed/CIP Scheduled		To Be Determined		
	6		4		
<b>Completion Percentage</b>	<b>60%</b>		<b>40%</b>		
LOIS Y. GREEN CONSERVATION PARK MASTER PLAN					
Approved: 2001					
Age of Master Plan		8			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Complete Natural Discovery Area: trailhead parking, picnic shelters, interpretive entry, plantings/landscaping.		√			Developer completed trailhead parking and kiosk in 2008. Design and construction of plantings and shelters underway in FY09-10.
Preserve, interpret the historic house and setting, including recreation of water terrace gardens and providing a garden meadow walk.				√	
Provide better, safer entrance to park; currently, park is sharing driveway through industrial area. Explore park acquisition options at time of subdivision of neighboring Webb tract to provide more attractive entrance.				√	Developer is implementing
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	
	Completed/CIP Scheduled		To Be Determined		
	1		2		
<b>Completion Percentage</b>	<b>33%</b>		<b>67%</b>		



MUDDY BRANCH TRAIL CORRIDOR PLAN					
ADOPTED: JANUARY 24, Age of Master Plan		2002 7			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Initiate facility plan for hard surface trail built to bicycle standards from Maryland Route 28 underpass to Quince Orchard Road employing appropriate environmental mitigation measures and making appropriate connections		√			Programmed for Facility Planning in FY 10
Acquire State-owned property adjacent to Route 28 for use as a trailhead parking lot.	√				
Construct bridge over the mainstem just south of Brandy Hall Lane neighborhood connection.				√	
Build and maintain grade-separated crossing for trail at Quince Orchard Road.				√	Waiting for road development
Build and maintain continuous natural surface trail through the Muddy Branch Stream Valley from the City of Gaithersburg to the C&O Canal.		√			Ongoing - awaiting bridge
Restore the dilapidated house along the trail as a park information center with appropriate facilities and create a trailhead parking lot in front of the center. (Recommendation is contingent on Quince Orchard Road realignment.)				√	
Acquire Parkland for a hard surface trail in the Hanson Farm property when the site comes in for development.				√	Will implement when Hanson property comes in for development.
Build a bridge across the mainstem east of the utility corridor in trail section on the east side of Esworthy Road. Determine access to the construction site for machinery and materials				√	Trail assessment study determined that bridge not necessary
Build a small trailhead parking lot for hikers only at the WSSC ROW and River Road. Negotiate with WSSC to move existing gate further south.	√				
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>5</b>	
	Completed/CIP Scheduled		To Be Determined		
	4		5		
<b>Completion Percentage</b>	<b>44%</b>		<b>56%</b>		

Olney Area Park and Trail Analysis - Approved					
Age of Master Plan		2004 5			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Consider development of a skateboard park in Olney Manor Park	√				Completed in 2007.
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	Completed/CIP Scheduled		To Be Determined		
	1		0		
<b>Completion Percentage</b>	<b>100%</b>		<b>0%</b>		

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Ovid Hazen Wells Recreation Park Master Plan					
	Approved: June	1995			
	Age of Master Plan	14			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Provide a greenway that will ultimately link Ovid Hazen Wells Park to Little Bennett and Black Hill Regional Park and Damascus Recreational Park.	√				Greenway is being dedicated as part of regulatory review
Provide an Active Recreation area off Skylark Road that would include soccer fields, softball fields, tennis courts, multi-use courts, playground, and possibly a community center to benefit the surrounding community.	√				Park completed with a pad site proposed for a public pool Community center is now pool site for MCRD.
Include a Special Recreation Area in the Center of the Park that may include a creative playground with family picnic area, miniature golf, fishing and possibly a carousel.			√		Included as a candidate project in Facility Planning: NL
Create a Passive Recreation Area in the eastern portion of the park that would provide opportunities for nature interpretation and trails and consider utilizing the current historic buildings for enterprise activities.				√	Included as a candidate project in Facility Planning: NL
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	
	Completed/CIP Scheduled		To Be Determined		
	3		1		
<b>Completion Percentage</b>	<b>75%</b>		<b>25%</b>		
RACHEL CARSON GREENWAY TRAIL CORRIDOR PLAN					
	Approved:	2005			
	Age of Master Plan	4			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Hard surface trail in southern end scheduled for renovation and should include signage, resurfacing sections, drainage and providing bridge when trail passes through a stream tributary.				√	
Improve trail crossing under the Beltway.			√		Included in volunteer work program
Provide safe trail access on either side of Columbia Pike.	√				
Use portion of historic building at trail head north of Columbia Pike as interpretive center related to Rachel Carson.				√	
Provide trail access from Matthew Henson greenway.				√	Coordinating with ICC
Assure ICC design allows safe, attractive trail passage.				√	Coordinating with ICC
Integrate trail location with trolley museum and use museum parking lot for trailhead parking.				√	Will be part of North West Branch Rec Park Master Plan
Provide access to the Sandy Spring for those with disabilities.				√	
Provide a "welcome area" for those starting and ending hikes along the Rachel Carson Greenway Trail.				√	
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>7</b>	
	Completed/CIP Scheduled		To Be Determined		
	2		7		
<b>Completion Percentage</b>	<b>22%</b>		<b>78%</b>		

15

Rock Creek Regional Park Master/Management Plan							
Approved: October		2000					
Age of Master Plan		9					
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments		
Picnic Area 1: All existing facilities shall be retained including 198 paved parking space (108 located at the circle and 90 at the spillway area) along with implementation of the following				√			
Replace four picnic shelters				√			
Replace small play area with ADA compliant equipment and facilities.			√		Renovation of playground is programmed in FY10-11 when funds are available		
Complete accessible path system to remaining shelters and satellite play area to the extent practical.				√			
Restore and stabilize eroded areas.				√			
Picnic Area 2 and Entrance Area: All existing facilities shall be retained along with implementation of the following renovations, replacements and additions:				√	Design of a new adventure playground near Picnic Area 2 is proposed as candidate project in Minor New Construction.		
Provide access control station				√			
Provide visitor information pavilion				√			
Pave and expand existing gravel parking lot				√	Requested by Central Maintenance - Permits required		
Upgrade landscaping				√			
Picnic Area 3: renovations, replacements and additional facilities: All existing facilities shall be retained including 159 parking spaces and the archery range along with implementation of the following renovations, replacements and additions				√			
Replace six picnic shelters.				√			
Replace restroom				√			
Add ADA compliant paths and designate ADA parking for restroom.				√			
Expand play area; provide accessible tot lot and path.			√		Renovation of playground is programmed in FY10-11 when funds are available		
Restore and stabilize eroded areas.				√			
Lake Needwood Facilities: recommends the renovation and/or addition of the following facilities				√			

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Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Visitor Center/Boat House Renovation.				√	Visitor Center upgrades should be considered comprehensively throughout the park system
Provide trail head and picnic area.	√				
Provide accessible pier and path.	√				
Provide stationary fishing access.				√	
Provide terraced lookout decks and pier.				√	
Lake Frank Facilities: recommends the renovation and/or addition of the following facilities				√	Discussion with State Highway Administration (SHA) about possible ICC mitigation project.
Provide stationary accessible lookout.				√	
Provide stationary fishing access.				√	
Trails and Greenways: recommends a general expansion of the hard surface recreational trail system. The major components of this expansion include:					
The west side of Lake Needwood with a connector to the proposed Gude Recreational Park, and also a new trail head with parking, shelters, restroom at the northwest corner of the lake.	√			√	Completed as a natural surface trail. - other projects not yet scheduled
The east side of Lake Frank with a connector to the Meadowside Nature Center.			√		A portion of the Lake Frank trail connector will be constructed by the ICC project.
Provision of an on-road bike lane along Beach Drive				√	Bike lane is included as candidate project in Facility Planning NL. This project might not be practical, due to environmental and storm water management requirements.
Meadowside Nature Center Interpretive Areas: recommends all existing facilities shall be retained including cabins, story ring, and observation tower lookout along with implementation of the following renovations, replacements and additions				√	
Renovate a Nature Center: creating staff offices, a multi-media room to seat 100 people, a basement area for storage, class rooms and work areas. The space currently used for offices would be converted to use as a resource library and the current media room would be converted to use as a conference room and provide office space for interns and volunteers.			√		Candidate project in Facility Planning NL. Visitor and Nature Center upgrades should be considered comprehensively throughout the park system
Provide accessible nature study trail.				√	
Re-pave parking area.				√	
Improve stability and drainage along existing nature trails.	√				Five natural surface trail bridges replaced in 2008.
Infrastructure Acquisitions: recommends renovations, replacements and additions to the park infrastructure grouped according to following categories:				√	
Control Avery Road Entrances by utilizing a new access control station building along Needwood Drive. Stacking lanes will be provided and median cuts for u-turns prior to the Control Station.				√	
Upgrade and replace water and sewer utilities as needed around picnic areas, boathouse, maintenance yard, and golf course.			√		Facility plan for sewer mainline was completed and approved in 2007. Design for sewer mainline is programmed in FY10-11 with construction proposed in FY11-12.
Lake Needwood Dam	√				Dam renovation completed in 2008. Dredging of lake programmed in CIP for FY11-12.
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>28</b>	
	<u>Completed/CIP Scheduled</u>			<u>To Be Determined</u>	
	10			28	
<b>Completion Percentage</b>	26%			74%	

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PROPOSED MANAGEMENT PLAN FOR SLIGO CREEK PARK:					
	APPROVED: November Age of Master Plan	1995 14			
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
1. Analysis Area 1: University Blvd to Sligo Dennis LP					
Reconfigure northern and southern paved lot near University Blvd.; convert gravel parking to monopaver.				√	
Add four foot bicycle shoulder on west side of parkway.				√	
Increase bridge widths and railing heights to standards.				√	
Analysis Area 2: Sligo Dennis Local Park					
Construct a 4 ft. bicycle shoulder on west side of the parkway				√	
Widen bridge to 8'	√				Bridge replaced by Central Maintenance
Analysis Area 3:					
Install a 4 ft. bicycle shoulder				√	
Widen bridges and raise height of railings.				√	
Analysis Area 4:					
Remove extraneous asphalt.				√	
Install a 4 ft. bicycle shoulder on the west side of the parkway.				√	
Improve the Beltway (I495) underpass with lighting and/or redesign to eliminate hidden dark areas.				√	
Improve culvert crossing and add rails to trail				√	
Analysis Area 5:					
Remove gravel parking areas near Brunett Avenue				√	
Reconfigure the main trail and parking turnout				√	
Install a 4 foot bicycle shoulder on west side.				√	
Widen and resurface the main trail to form a consistent, 8 foot trail				√	
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>14</b>	
	Completed/CIP Scheduled		To Be Determined		
		<b>1</b>		<b>14</b>	
<b>Completion Percentage</b>		<b>7%</b>		<b>93%</b>	

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South Germantown Recreational Park Master Plan		Approved:	1994				
		Age of Master Plan:	15				
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments		
Relocate baseball/softball fields north to Schaeffer Road to south of Schaeffer Road, relocate parking, provide new entrance, relocate art sculpture.	√						
Relocate two community soccer fields to north of Schaeffer Road adjacent to the soccer complex.	√						
Locate model Airpark at permanent site west on Schaeffer Road.	√						
Provide permanent archery range north of Schaeffer Road.	√						
Provide a soccer complex consisting of 22 fields, a tournament fields and indoor soccer facility. The complex will be operated and maintained by non-profit group.	√						
Provide an indoor tennis facility and four outdoor courts.				√	The original partnership for this facility dissolved. An RFP to solicit a new partnership for this facility was prepared and two proposals are being evaluated.		
Provide indoor swim center.	√						
Provide driving range and miniature golf.	√						
Demolish bank barn and dairy barn due to costly modifications and upgrades that would be required.		√			Master plan recommendation has been changed. Renovations to the dairy barn were bid for construction in FY09 and will be completed in FY10.		
Provide a creative or adventure playground.	√						
Provide a group picnic area and shelter.	√						
Provide a shared use natural surface trail from the nature center to the Seneca Greenway Trail in Seneca State Park; provide a natural surface trail system around the Nature Center.				√			
Provide a safe trail crossing of Schaeffer Road; a crosswalk may be adequate but a self-actuated pedestrian crossing signal is preferred.				√	Need to coordinate with MCDOT		
Provide a trail connection from the active recreation area north of Rt 118 to the nature center area south of Rt. 118.				√			
Provide connections from South Germantown trail system to adjacent neighborhoods		√			Design for a connection from a developer-built trail to park hard surface trail system is completed. Construction to begin in spring 2009.		
Provide a continuous system of paved trails within the active recreation area, including displays maps of the park and trail system; signage, benches and connections to parking lots; at least two trailheads.	√						
Provide a maintenance yard.	√						
Provide a BMX bicycle track in cooperation with a developer/operator with parking for up to 100 cars.				√	This has been studied and is no longer a recommendation for the park.		
Provide a Nature Center approximately 15,000 sq.ft in size with an entrance off Riffle Ford Road and offering hiking and interpretive trails.				√	Visitor and Nature Center upgrades should be considered comprehensively throughout the park system		
<b>TOTAL</b>	<b>11</b>	<b>2</b>	<b>0</b>	<b>6</b>			
	Completed/CIP Scheduled			To Be Determined			
	13			6			
<b>Completion Percentage</b>	<b>68%</b>			<b>32%</b>			

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Wheaton Regional Park Master Plan		1988				
Approved Age of Master Plan		21				
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments	
Provide dual access points to the Rubin Athletic Complex and Shorefield picnic Area and connect areas with internal road.				√	Internal connector road no longer recommended. Request traffic light at Rubin area entrance on Orebaugh Ave.	
Provide more on-site parking at the Shorefield Picnic Area and Brookside Gardens facilities; provide 190 new parking spaces in the Shorefield area and 12 designated bus parking spaces. Construct a new 185 car parking lot at Brookside Gardens.	√				Paving of gravel parking area should be considered in the future.	
Create new visitor orientation and activity centers at three activity centers (Rubin Athletic Complex, Shorefield Picnic Area, Brookside Gardens/Nature Center.)				√		
Reduce the number of campsites from ten to three.	√				All campsites eliminated	
Increase the maintenance facility size to the south of the present facility.	√					
Provide new facilities as a dressage ring at the Equestrian Center as dictated by available funds and enterprise agreements. Enterprise				√	Utilize one of the existing rings for dressage; consider removing house on Kemp Mill Road to provide more grazing area.	
Upgrade Brookside Nature Center.				√	Candidate project in Facility Planning NL. Visitor and Nature Center upgrades should be considered comprehensively throughout the park system	
Create a major handicapped accessible walkway connecting the Frank Rubin Athletic Center with the Shorefield Picnic Area and continuing through to the Brookside Gardens Center.	√					
Expand the Shorefield Picnic Area to the south to include a new 5 1/2 acre picnic facility.				√	Small playgrounds installed near some shelters. Future picnic area expansions needs additional study as park is over capacity. Develop new picnic area at Northwest Branch Recreation Park to alleviate crowding. NW Branch park master plan is underway and is considering this recommendation.	
Provide ADA fishing platforms at Pine Lake (from Kemp Mill Park and Trail Plan)				√		
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>6</b>		
	<b>Completed/CIP Scheduled</b>		<b>To Be Determined</b>			
<b>Completion Percentage</b>	<b>4</b>		<b>6</b>			
	<b>40%</b>		<b>60%</b>			

18

Woodstock Master Plan		2004				
	Amended: March Age of Master Plan	5				
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments	
Trails should have clear and adequate signage	√					
Entrance improvements, accel/decel lanes and trail crossings need to comply with MD SHA approval and receive permits.	√					
Locate primary entrances to the park off of MD 28. A new driveway and parking lot will be constructed on the Rickman side of the property providing access to the trails.	√					
Determination for the most appropriate location for the indoor arena will be made after preliminary engineering studies are completed.				√		
A new larger entry wall will be built at the Rickman entrance.	√					
The Brewer Farm buildings will be adapted for use as an information and welcoming center.		√				
Four bridged stream crossings are proposed.	√					
Provide attractive four-rail wooden fencing along MD 28 frontage	√					
Provide interpretive signage identifying and describing historic features		√				
Field locate, sign and improve trails consistent with equestrian trail standards.	√					
Provide at grade crosswalk and signage to get equestrians safely across MD 28.	√					
Provide a future trail Underpass under MD 28				√		
Prepare a forest stand delineation and forest conservation plan prior to construction of the entrances, parking lots and new trails.	√					
<b>TOTAL</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>2</b>		
	<b>Completed/CIP Scheduled</b>		<b>To Be Determined</b>			
	<b>11</b>		<b>2</b>			
<b>Completion Percentage</b>	<b>85%</b>		<b>15%</b>			

Upper Rock Creek Trail Corridor Plan		2008				
	Amended: March Age of Master Plan	1				
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments	
Assessment Study for new trail proposals (to begin in FY 10, and trail construction FY 11-14)				√		
Continuous trail around Lake Frank (candidate for FY11-14)				√		
Interpretive signage related to historic mills				√		
Facility Planning Study, From Rock Creek Regional Park to Olney (Candidate for FY 13)				√		
Continuous trail around Lake Needwood				√		
Mountain Bike Challenge Course at Carson Farm Special Park (Access drive = FY 11-12, Minor New Construction, Non-local; park facility plan in FY11-16 cycle)				√		
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>		
	<b>Completed/CIP Scheduled</b>		<b>To Be Determined</b>			
	<b>0</b>		<b>6</b>			
<b>Completion Percentage</b>	<b>0%</b>		<b>100%</b>			

19

Countywide Park Trails Plan					
Original Date 1998 - Last Amendment: September 2008	1998				
Age of Master Plan	11				
Recommendations	Completed	FY9/10	FY 11-16	To Be Determined	Comments
Muddy Branch Hard Surface Trail			√		Proposed for Facility Planning in FY10.
Rock Creek Hard Surface Trail Extension (1.25 miles)				√	Included as candidate project in Facility Planning NL.
Gude Hard Surface Trail Connector (1.10 miles)				√	Included as candidate project in Facility Planning NL.
Lake Needwood-Lake Frank Hard Surface Trail Connector (0.20 mile)		√			To be designed and constructed by SHA as part of ICC community stewardship project.
Matthew Henson Hard Surface Trail (4.8 miles)	√				
Hard Surface Trail from Wheaton Regional to Randolph (0.70 mile)				√	Included as candidate project in Facility Planning NL.
Paint Branch Hard Surface Trail Extension (0.40 mile)				√	Included as candidate project in Facility Planning NL.
Magruder Branch Hard Surface Trail Extension (0.90 mile)			√		Facility plan completed in FY08. Included in FY11-16 CIP for design and construction.
Safety Improvement for Hard Surface Trail Crossing of Rock Creek Trail at Randolph Road				√	
Safety Improvement for Hard Surface Trail Crossing of Rock Creek Trail at Veirs Mill Road		√			Construction underway.
Safety Improvement for Hard Surface Trail Crossing of Rock Creek Trail at East West Highway				√	
Safety Improvement for Hard Surface Trail Crossing of Sligo Creek Trail at University Boulevard				√	
Safety Improvement for Hard Surface Trail Crossing of Sligo Creek Trail at Piney Branch Road				√	
Safety Improvement for Hard Surface Trail Crossing of Sligo Creek Trail at New Hampshire Avenue				√	
Safety Improvement for Hard Surface Trail Crossing of Sligo Creek Trail at Colesville Road				√	
Safety Improvement for Hard Surface Trail Crossing of Little Falls Trail at River Road				√	
Safety Improvement for Hard Surface Trail Crossing of Little Falls Trail at Massachusetts Avenue				√	
Seneca Natural Surface Trail (7.40 miles)	√				
Kemp Mill Road to Ednor Road Natural Surface Trail (4.80 miles)			√		
Muddy Branch Natural Surface Trail (5.50 miles)		√			
Watts Branch Natural Surface Trail (5.30 miles)				√	
Ag History Farm Park/Airpark Drive Natural Surface Trail (2.0 miles)	√				
Underpass/Pope Farm Natural Surface Trail (3.20 miles)	√				
Rachel Carson Park Natural Surface Trail (2.20 miles)	√				
Lake Needwood to Ag History Farm Natural Surface Trail (2.0 miles)		√			
Fairland Recreational Park (1 to 2 miles)	√				
<b>TOTAL</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>13</b>	
	<b>Completed/CIP Scheduled</b>		<b>To Be Determined</b>		
	<b>13</b>		<b>13</b>		
<b>Completion Percentage</b>	<b>45%</b>		<b>45%</b>		

20

AREA MASTER PLAN RECOMMENDATIONS FOR INCLUSION IN THE CAPITAL IMPROVEMENTS PROGRAM

Silver Spring CBD Sector Plan - Approved		2000			
Age of Master Plan		9			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Complete Acquisition: Fenton Gateway Park.				√	Negotiations On-going. One parcel acquired, 2 to be acquired
Replace the interim skateboard facility.				√	May be implemented at Fenton Gateway Park after all parcels acquired.
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	
		Completed/CIP Scheduled		To be Determined	
		0		2	
<b>Completion Percentage</b>		<b>0%</b>		<b>100%</b>	

North and West Silver Spring Master Plan - Approved		2000			
Age of Master Plan		9			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Complete Rosemary Hills -- Lyttonsville Recreation Center and Local Park	√				
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		Completed/CIP Scheduled		To be Determined	
		1		0	
<b>Completion Percentage</b>		<b>100%</b>		<b>0%</b>	

East Silver Spring Master Plan - Approved		2000			
Age of Master Plan		9			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Purchase properties if they become available to meet significant active recreation needs in the Silver Spring/Takoma Park area: <ul style="list-style-type: none"> <li>• Sligo Adventist Elementary School</li> <li>• Potomac Adventist Book and Health Food Store</li> <li>• Takoma Academy</li> </ul>				√	Properties are not currently available for purchase. Added to Legacy Open Space Program
Convert the soccer field at Broadacres Local Park into two softball fields to help meet PROS needs for ball fields, replace the former basketball court, and relocate and expand the playground.	√				
Examine the feasibility of an improved park entrance for Brookview Local Park to encourage and promote patronage.	√				Brookview Park entrance revised when front portion of property reverted back to Montgomery County Public Schools
Provide community connections between Northwest Branch Trail and Sligo Creek Trail, including easy access to these trails from adjacent neighborhoods.				√	A hard surface trail segment and bridge connecting NW Branch Trail to Randolph Road will be provided by developers of the Indian Springs property. The remaining connection of this segment to the Matthew Henson Trail and the Sligo Creek Trail is proposed as a candidate project in Facility Planning: NL.
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	
		Completed/CIP Scheduled		To be Determined	
		2		2	
<b>Completion Percentage</b>		<b>50%</b>		<b>50%</b>	

21

Takoma Park Master Plan - Approved		2000			
Age of Master Plan		9			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Acquire Popular Mill/Sligo Mill	√				
Develop property on Orchard Avenue for playground, basketball court, and neighborhood use.	√				Now designated as community garden space
Evaluate the feasibility of meeting neighborhood recreation needs by use of the M-NCPPC park property at the corner of Maple Avenue and Sligo Creek Parkway.	√				Property in flood plan not pursuing this recommendation
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	

	Completed/CIP Scheduled	To be Determined
	3	0
<b>Completion Percentage</b>	<b>100%</b>	<b>0%</b>

Four Corners Master Plan - Approved		1996			
Age of Master Plan		13			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Acquisition of the six-acre property at 315 University Boulevard for parkland.	√				Property has been acquired and Facility Plan is completed. Design is proposed in FY12-13 and construction in FY14. Recommended for removal from CIP by County Executive.
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	

	Completed/CIP Scheduled	To be Determined
	1	0
<b>Completion Percentage</b>	<b>100%</b>	<b>0%</b>

Bethesda-Chevy Chase Master Plan - Approved		1990			
Age of Master Plan		19			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Develop scenic overlook on Parcel P11 to highlight vistas of the Potomac River.	√				
Complete Wyngate Woods Neighborhood Park.				√	Not large enough for athletic fields which are primary need. Adjacent to Wyngate Woods Elementary School which provides some recreation.
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	

	Completed/CIP Scheduled	To be Determined
	1	1
<b>Completion Percentage</b>	<b>50%</b>	<b>50%</b>

22

**North Bethesda/Garrett Park Master Plan - Approved**      1992  
**Age of Master Plan**      17

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Preserve a continuous portion of the Montrose Parkway right-of-way as a greenway, with hiker/biker facilities.			√		To be accomplished by MCDOT - removed from Parks CIP
Provide new ballparks on the state- owned land west of Tildenwood Drive.	√				Evaluation showed that the land is wooded, narrow and immediately adjacent to homes and not suitable for fields.
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	

Completed/CIP Scheduled      To be Determined

2      0

**Completion Percentage**      100%      0%

**Bethesda CBD Sector Plan - Approved**      1994  
**Age of Master Plan**      15

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Expand Battery Lane Urban Park to Rugby Avenue (feasibility depends on providing parking for existing residents).				√	Developer preparing facility plan with Park Staff guidance on existing park. Negotiations on going for acquisition.
Provide a small urban open space on portions of Lot 36 and 42 if more below-grade public parking is provided.	√				The Bethesda Theatre Cafe/ townhouse project will include a public open space on part of the site that includes Lot 42 and the Beta Corporation lot.
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	

Completed/CIP Scheduled      To be Determined

1      1

**Completion Percentage**      50%      50%

**Westbard Sector Plan - Approved**      1982  
**Age of Master Plan**      27

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Establish a new urban park north of the Westwood Shopping Center at Ridgefield Road and Westbard Avenue.				√	To be re-evaluated as part of new Master Plan or development application
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	

Completed/CIP Scheduled      To be Determined

0      1

**Completion Percentage**      0%      100%

23



## Friendship Heights Sector Plan - Approved

1998

Age of Master Plan

11

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Major Public Park Hecht's site, Friendship Boulevard and Willard Avenue to include Recreation Center	√				Now called Wisconsin Place. Land Will be maintained by Private Sector. New 20,500 square foot Recreation Center is developer built and MNCPPC managed.
Neighborhood Parks - Brookdale Park and baseball field				√	Playground renovated
Parcel 6 Village of Friendship Heights				√	
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	

Completed/CIP Scheduled

To be Determined

1

2

Completion Percentage

33%

67%

## Fairland Master Plan - Approved

1997

Age of Master Plan

12

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Renovate Gunpowder Golf Course				√	
Develop Calverton-Fairland Local Park	√				Now called Calverton Galway
Develop McKnew Local Park	√				
Develop Stonehedge Local Park	√				
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	

Completed/CIP Scheduled

To be Determined

3

0

Completion Percentage

75%

0%

## White Oak Master Plan - Approved

1997

Age of Master Plan

12

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Acquire WSSC Burnt Mills Buildings	√				Future use to be Studied by Park Planning and Stewardship
Develop April Stewart Lane Park			√		Being developed by Rec Department in conjunction with White Oak Recreation Center
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	

Completed/CIP Scheduled

To be Determined

2

0

Completion Percentage

100%

0%

24

**Cloverly Master Plan** 1997

Age of Master Plan 12

Recommendations	Completed	FY9/10	FY 11-15	To be Determined	Comments
Establish Village Green				√	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	

Completed/CIP Scheduled To be Determined

0 1

Completion Percentage 0% 100%

**Sandy Spring/Ashton Master Plan - Approved** 1998

Age of Master Plan 11

Recommendations	Completed	FY9/10	FY 11-15	To be Determined	Comments
Village Green Acquisition				√	
Acquisition 10 acre Public Park	√				
30 Acre Conservation park-Northwest Branch Unit 7	√				
Rural Legacy Trail	√				Majority of land acquired as public parkland. Trail will be built by developers with Parks Department approval.
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	

Completed/CIP Scheduled To be Determined

3 1

Completion Percentage 75% 25%

25

**Kensington-Wheaton Master Plan - Approved**

1990

Age of Master Plan

19

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Develop Wheaton Veteran's Park	√				
Develop General Getty Neighborhood Park Expansion	√				The 1996 Forest Glen Sector Plan recommended further improvements that have also been completed.
Develop Glen Haven Neighborhood Park				√	Included as candidate project for Facility Planning
Develop Glenfield Local Park	√				The Glenmont Sector Plan recommends a path through the park to Layhill Road and Metro.
Rehabilitate Capitol View Local Park	√				
Rehabilitate Randolph Hills Local Park	√				
Renovate Wheaton Community Center	√				Proposed to be turned over to Recreation Department
Rehabilitate Dewey Local Park	√				
Renovate Newport Mill/Pleasant View Local Park	√				
Kensington Junior High School Local Park	√				Renamed Rock Creek Hills Local Park
Evans Parkway			√		Facility plan is completed. The project is programmed in the CIP for design in FY09-10 and construction in FY11-12.
Wheaton Ice Rink	√				This project is complete.
<b>TOTAL</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>1</b>	

Completed/CIP Scheduled      To be Determined

11    1

Completion Percentage

92%    8%

**Aspen Hill Master Plan - Approved**

1994

Age of Master Plan

15

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Develop Aquarius Local Park				√	Wooded environmentally sensitive area. Difficult for development
Develop Harmony Hills Neighborhood Park				√	Included as candidate project for Facility Planning
Develop Strathmore Local Park Addition				√	Environmental constraints. To be revisited during next Master Plan
Develop Northwest Branch Recreation Park				√	Park Master Plan Underway
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	

Completed/CIP Scheduled      To be Determined

0    0

Completion Percentage

0%    0%

26

**Glenmont Sector Plan - Approved**  
Age of Master Plan

1992  
17

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Glenmont Urban Park	✓				Glenmont Urban Park is completed. MSHA is extending the Glenmont Greenway along Georgia Avenue south of Randolph Road and will be installing the trail, landscaping and pedestrian lighting as part of their road project. M-NCPPC will share the costs and reimburse the cost of the lighting out of Cost Sharing. NL. Timing of the new project is unclear.
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Completed/CIPScheduled  
1  
100%

To be Determined  
0  
0%

Completion Percentage

**Upper Rock Creek Area Master Plan - Approved**

2004

Age of Master Plan

5

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Designate Upper Rock Creek Local Park	✓				Land in public ownership
Develop Winters Run Local Park				✓	Included as candidate project for Facility Planning
Expand Bowie Mill Local Park	✓				Additional land dedicated during subdivision process
Develop future use for Muncester Recreational Park				✓	Park Master Plan needed
Develop Gude Recreational Park				✓	Development is questionable due to former landfill site still settling and producing methane gas.
Develop Laytonia Recreational Park			✓		Facility planning completed; Montgomery County to locate new animal shelter at park. This is a potential public-private partnership project. Project is programmed in CIP for design in FY09-10 and construction in FY11-13
Extension of Rock Creek Hiker Biker Trail to Olney			✓		Candidate for Facility Planning Per Upper Rock Creek Trail Corridor Plan 9/2008
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>3</b>	

Completed/CIPScheduled  
4  
57%

To be Determined  
3  
43%

Completion Percentage

Potomac Subregion Master Plan - Approved		2002			
Age of Master Plan		7			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Develop Greenbriar Local Park		√			Facility plan is completed, and project is programmed for design in FY10-11 and construction in FY12
Develop Darnestown Square Heritage Park		√			Facility plan is completed, and project is programmed for design in FY09 and construction in FY10-11.
Develop Traville Local Park			√		Land has been acquired, and the project is proposed for facility planning in FY11
Build Muddy Branch Trail			√		Natural surface trail has been completed. The hard surface trail project is programmed for facility planning in FY10.
TOTAL	0	2	2	0	
		Completed/CIPScheduled		To be Determined	
Completion Percentage		4		0	
		100%		0%	

Shady Grove Sector Plan - Approved		2004			
Age of Master Plan		5			
Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Design a 6 acre Local Park on Casey 6 property				√	Land in parks ownership
Designate an Elementary School - Casey at Mill Creek site				√	Schools no longer interested in site - now proposed as local park
Retain Blueberry Hill Park as parkland				√	Additional passive recreation facilities to be constructed on undeveloped parcel. Originally proposed for school site.
Provide New Park at Jeremiah Park				√	To be provided if County Service Park relocates
Provide an Urban park on Stormwater Management Pond				√	Proposed nature-oriented passive recreation development/trails.
Develop Piedmont Crossing Neighborhood Park			√		Being constructed by developer
Provide Urban park at Town Square and Town Commons				√	To be built by developer and dedicated to M-NCPPC
Provide trail connections to Rock Creek Trail, Rockville Bicycle Beltway, Extend bike route on Crabbs Branch, way to connect to Washington Grove Path system				√	To be studied in Upper Rock Creek Trail Corridor Plan
TOTAL	0	0	1	7	
		Completed/CIPScheduled		To be Determined	
Completion Percentage		1		7	
		13%		88%	

28

Gaithersburg Vicinity Master Plan - Approved  
Age of Master Plan

1985  
24

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Construct Centerway Local Park	√				
Construct Charlene Local Park	√				Renamed Hunters Woods Local Park
Construct Flower Hill Local Park	√				
Construct Orchard Neighborhood Park				√	Land acquired. Included as candidate project for Facility Planning
Construct Redland Local Park	√				
Construct Stewartown Local Park	√				
Construct Strawberry Knoll Local Park	√				
Fields Road Local Park (Acquisition and development of a 10-acre local park located west of Shady Grove Road and south of Fields Road.)				√	Need area on Crown Farm annexed by Gaithersburg replacement park site
Green Farm Conservation Park (Restoration of an historic house on existing conservation park.)				√	Park Master Plan is complete.(See Lois Y. Green Park Master Plan)
Gude Drive Recreational Park (Acquisition and development of a proposed 161-acre park.)				√	Landfill site -- needs re-evaluation because of continued settling and methane production
Identify a 3.5-acre parcel in the Oakmont area as a neighborhood conservation area and be maintained by M-NCPPC.				√	Recommendation needs re-evaluation
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>5</b>	

	Completed/CIP Scheduled	To be Determined
	6	5
<b>Completion Percentage</b>	<b>55%</b>	<b>45%</b>

29

Germantown Master Plan - Approved 1989  
 Age of Master Plan 20

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Develop Clear Spring Local Park	√				
Develop Gunners Lake Local Park	√				
Develop Clopper Local Park	√				Renamed Fountain Hills Local Park
Develop Old Germantown Local Park				√	Renamed Kingsview Local Park. Candidate project for Facility Planning
Develop Germantown Estates Local Park	√				Renamed Leaman Local Park
Develop Waring Station Local Park	√				
Develop Blunt Road Local Park				√	Included as candidate project for Facility Planning
Develop Germantown Square Urban Park	√				
Develop Millwood Local Park	√				Renamed Waters House
Develop Waters Landing Local Park	√				
Develop Gunners Lake Local Park	√				Renamed Gunners Village NCA
Develop Germantown Town Center Urban Park		√			Facility plan is completed and project is in detailed design and scheduled for construction in FY11-12.
Develop Cedar Creek Local Park	√				
Develop Kingsview Local Park	√				Renamed Kings Crossing Local Park
Develop Schaffer Road Local Park	√				Renamed Hoyles Mill Local Park
Establish Middlebrook Hill NCA	√				
Establish Bellefields NCA	√				Renamed Gunners Branch Local Park
Acquire North Germantown Conservation Park	√				
Develop South Germantown Recreational Park	√				Opened
Develop Seneca Crossing Local Park			√		Facility Planning Underway
TOTAL	16	1	1	2	

	Completed/CIP Scheduled	To be Determined
	18	2
Completion Percentage	90%	10%

30

**Clarksburg Master Plan - Approved**  
Age of Master Plan 1994  
15

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Develop Greenway Network	√				Portion of Greenway in Stage 2 has been dedicated as Town Center development occurs. Portion of Greenway in Stage 3. Newcut Road Neighborhood was dedicated with preliminary plan approval. Facility
Develop Clarksburg Road Special Park				√	Renamed Linthicum West Recreation Park
Develop Ovid Hazen Wells Recreational Park	√				First phase completed. Future phases of development are proposed for Facility Planning
Kings Pond Local Park	√				Part of Town Center development process.
Develop Newcut Village Local Park				√	Renamed Clarksburg Village South - Will be built by developer.
Develop Foreman Blvd Local Park		√			Renamed Clarksburg Village North - Will be built by developer
Develop Clarkmont Local Park				√	Renamed Cabin Branch Local Park. - Will be built by developer
<b>(PARKS BEYOND MASTER PLAN)</b>					
Aurora Hills Local Park	√				This park was not shown on the Master Plan but was required at the time of subdivision to implement the broader plan policy of providing a local park in every new neighborhood.
Gateway Commons Special Park			√		Renamed Dowdens Ordinary Special park. Protection of site is needed to prevent moving the site and historic marker marker from its historic location.
Piedmont Woods Neighborhood Park				√	Will be built by developer
Greenway Village Neighborhood Park				√	Land to be dedicated by developer - No improvements
Baltimore Checkerspot Neighborhood Conservation Area				√	Will be dedicated by developer
2 Stream Valley Parks				√	Regulatory Buffer - Hard and natural surface trails
<b>TOTAL</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>7</b>	

	Completed/CIP Scheduled	To be Determined
	6	7
<b>Completion Percentage</b>	<b>46%</b>	<b>54%</b>

**Damascus Master Plan - Approved**  
Age of Master Plan 2005  
4

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Create east-west natural surface trail to link Seneca Greenway (east) to Little Bennett Trail system (west)				√	Implement as development occurs
Develop Seneca Springs Local Park				√	Included as candidate project for Facility Planning
Develop Woodfield Local Park				√	Included as candidate project for Facility Planning
Light and reconfigure Damascus Recreational Park				√	Programmed for ballfield lighting in the Ballfield Initiatives PDF
Extend Magnuder Branch hiker biker Trail from Valley Park Drive			√		Facility planning approved by Planning Board 2007. Programmed in CIP for design in FY11-12 and construction in FY13-14.
Retain future school sites at Hawkins Creamery Road and Oak Drive				√	Sites are vacant, if not needed for school by MCPS, develop into local parks
Retain future school site for Kingsbridge Middle School on Founders Way				√	Site is vacant and adjacent to Master Plan boundary, if not needed for school by MCPS, add to Damascus Recreational Park.
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	

	Completed/CIP Scheduled	To be Determined
	1	6
<b>Completion Percentage</b>	<b>14%</b>	<b>86%</b>

(3)



Boys Master Plan - Approved 1985  
 Age of Master Plan 24

Recommendations	Completed	FY9/10	FY 11-16	To be Determined	Comments
Develop 11-acre local park near town center to serve approximately 2,000 people in the Lower Seneca Planning Area.				√	Included in CIP as a candidate project for Facility Planning.
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	

	Completed/CIP Scheduled	To be Determined
	0	1
Completion Percentage	0%	100%

Kemp Mill Master Plan 2001 See Park Master Plan Recommendations

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### FACILITY PLANNING PRIORITIES FOR THE FY11-16 CIP

CIP Committee's Priorities	FY	Candidate Project	Location	Description	Master Plan Guidance			Explanation/Comments	CIP Evaluation Criteria			
					Area MP	Park MP	LPPRP		Immediacy	Need / Equity	Efficiency	Public Requests
<b>FACILITY PLANNING LOCAL</b>												
<b>Park or Facility Renovations</b>												
<b>CIP Committee Recommendation: Schedule two renovations per year in FY11 &amp; FY12; schedule one renovation in FY13</b>												
1	FY11	Woodside Urban Park	Silver Spring	Renovation of existing park	X			2000 Silver Spring CBD Sector Plan: Indicates that Woodside park was built at a time when the CBD was a suburban residential community with a commercial center. Identifies that this park was located and designed to buffer residential communities from commercial development and to offer active recreation opportunities.	X	X	X	X
2	FY11	Norwood Local Park	Bethesda	Re-design and renovate existing park	X			1990 Bethesda-Chevy Chase Master Plan: Maintenance and rehabilitation of existing parks is essential to their continued use and enjoyment by residents. Many parks in this planning area are more than 20 years old.	X	X	X	X
3	FY12	Hillandale Local Park	White Oak	Renovation of existing park in conjunction with demolition of recreation building and acquisition of office building					X	X	X	
4	FY12	Wheaton Claridge Local Park	Wheaton	Renovation of existing park in Wheaton	X			1989 Kensington-Wheaton Master Plan: Supports park maintenance, rehabilitation and replacement of deteriorated facilities.	X	X	X	X
5	FY13	Carolyn Freeland Urban	Bethesda	Renovate existing Park						X	X	
<b>New Acquisitions and Park Expansions</b>												
<b>CIP Committee Recommendation: Schedule one new or expansion per year beginning in FY13</b>												
1	FY13	Traville Local Park	North Potomac	New 13.7-acre park on land deeded by developer	X		X	2002 Potomac Subregion Master Plan The greatest need for recreation facilities is in North Potomac and the Travilah Planning area. Deficiency of 12 ballfields, 7 basketball courts, and four playgrounds by 2010. Park will include one soccer field, one basketball court, picnic area and playground. LPPRP: Needs by 2020, ballfields 14-14.3 fields (mod.), playgrounds-0, basketball-0, tennis-0.		X	X	X

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CIP Committee's Priorities	FY	Candidate Project	Location	Description	Master Plan Guidance			Explanation/Comments	CIP Evaluation Criteria			
					Area MP	Park MP	LPPRP		Immediacy	Need / Equity	Efficiency	Public Requests
<b>FACILITY PLANNING NON-LOCAL</b>												
<b>Committee Recommendation: Consultant study will be used to evaluate future programming needs</b>												
1	FY11	Little Bennett Regional Park - Day Use Area	Clarksburg	Permanent day use area, as recommended in park master plan.		X		2007 Little Bennett Regional Park Master Plan: Provide a gateway into the park that welcomes visitors and focuses on learning and natural themes. The day use area should include picnic areas, meadows, native plan education areas, a group campfire, an amphitheatre, and adventure playground, trails and a visitors center with an interpretive focus.				X
1	FY11	Little Bennett Regional Park - Campgrounds	Clarksburg	Multiple small projects, including implementation of Master Plan recommendations.		X		2007 Little Bennett Regional Park Master Plan: Provide up to 9 cabins at the campground, close the current group camping area and relocate it to the regular campground, provide accessible picnic shelters, additional parking spaces, close off internal park roads, etc.				X
1	FY11	Little Bennett Regional Park - Hyattstown Property	Clarksburg	Facility planning for new 59.49-acre parcel of land acquired for future athletic fields.		X	X	2007 Little Bennett Regional Park Master Plan: Acquire additional parkland of approximately 60 acres for future athletic fields. LPPRP: Area needs by 2020, ballfields 33.7 fields (high), playgrounds-11.4, basketball-5.2, tennis-2.7. Countywide needs by 2020 for 21 permitted picnic shelters, 1 group picnic area, 2.3 nature centers, 16 skate parks, 15 dog exercise areas.				X
2	FY12	Ovid Hazen Wells Recreational Park - Phase 2 of Master Plan	Clarksburg	Facility planning for the Phase 2 special recreation area.		X	X	1995 Ovid Hazen Wells Recreational Park Master Plan: Phase 2 facilities include an entrance road from Rte. 27, sewer, parking, the carousel as the main attraction, four large family picnic shelters, restrooms, an adventure playground, miniature golf, trail connections, an open play area, a fishing pond, utilization of the existing house and barns as a park manager's office and small maintenance area, and stormwater management facilities. 2005 LPPRP: Countywide needs by 2020 for 21 permitted picnic shelters, 1 group picnic area, 2.3 nature centers, 16 skate parks, 15 dog exercise areas.				X
2	FY12	Ovid Hazen Wells Recreational Park - Phase 3 of Master Plan	Clarksburg	Facility planning for the Phase 3 natural recreation area.		X		1995 Ovid Hazen Wells Recreational Park Master Plan: Phase 3 is a passive recreation area with a native plant area, trails, two sitting areas with gazebos, renovation of the Oliver Watkins House, restoration of an existing pond with overlooks, and parking. The plan does not endorse the extension of sewer service in this area of the park.				X

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