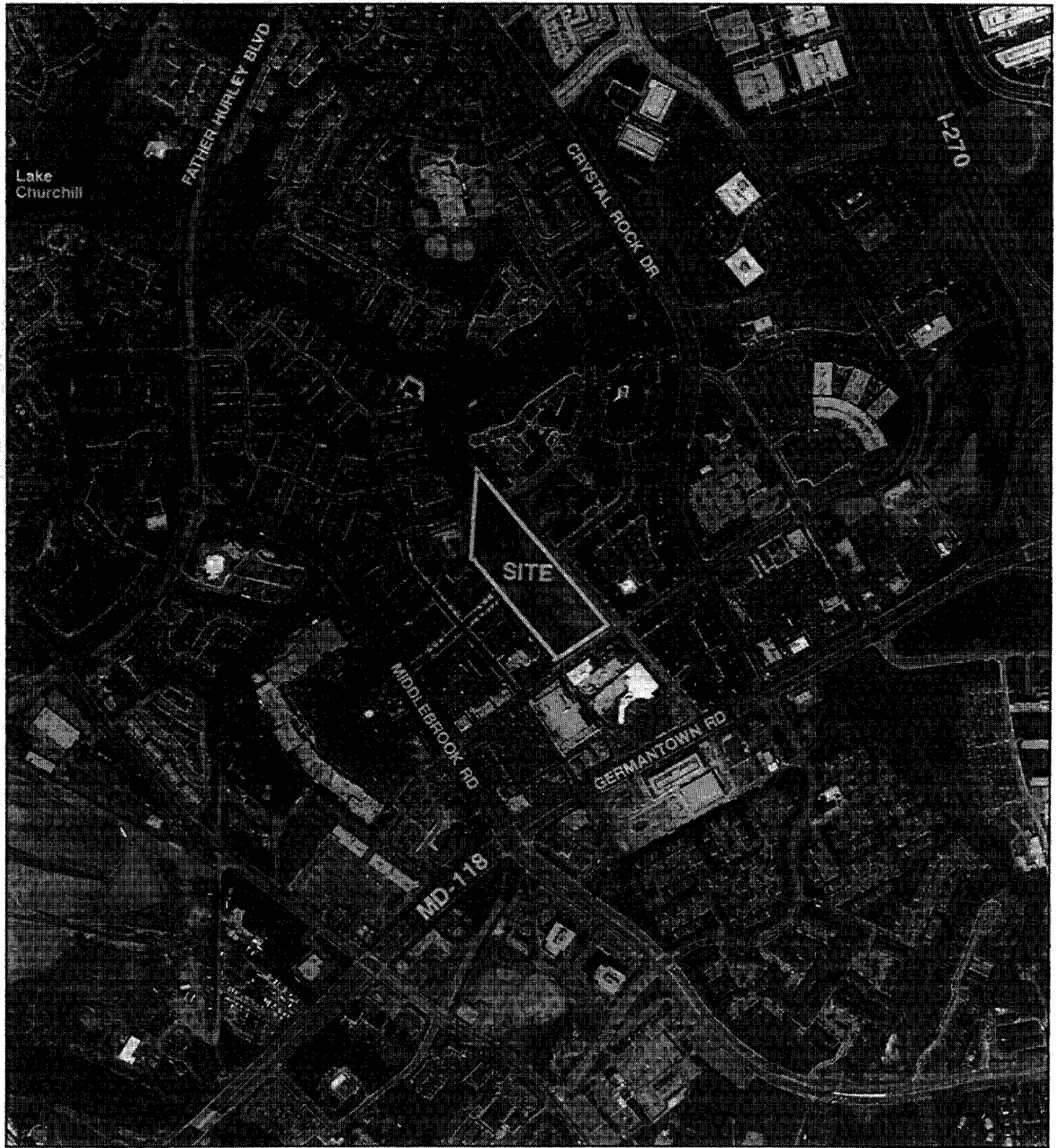


VICINITY PLAN

GERMANTOWN TOWN CENTER PARK



Map compiled on June 08, 2005 at 1:42 PM | Site located on base sheet no - 227NW13 | Date of Orthophotos - April 2004 | Orthophoto Images Licensed from VARGIS LLC.

NOTICE

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Property lines are compiled by adjusting the property lines to topography created from aerial photography and should not be interpreted as actual field surveys. Planimetric features were compiled from 1:14400 scale aerial photography using stereo photogrammetric methods.

This map is created from a variety of data sources, and may not reflect the most current conditions in any one location and may not be completely accurate or up to date. All map features are approximately within five feet of their true location. This map may not be the



ANNUAL OPERATING BUDGET COST ESTIMATE SUMMARY

Facility Plan for Germantown Town Center Park

June 24, 2005

| ITEM NO. | TASK | TOTAL COST |
|----------|--|--------------------|
| A | TURF CARE | |
| | SUBTOTAL | \$7,425.00 |
| B | TREES, SHRUBS AND GROUNDCOVERS | |
| | SUBTOTAL | \$25,843.00 |
| C | WETLAND / MEADOWS / AQUATIC PLANTING | |
| | SUBTOTAL | \$4,400.00 |
| D | PAVING, STAIRS & BOARDWALKS | |
| | SUBTOTAL | \$4,230.00 |
| E | SITE AMENITIES AND LIGHTING | |
| | SUBTOTAL | \$20,755.00 |
| F | UNDERGROUND STORMWATER MANAGEMENT STRUCTURES | |
| | SUBTOTAL | \$5,290.00 |
| G | EXISTING STORMWATER MANAGEMENT POND | |
| | SUBTOTAL | \$3,050.00 |
| H | CREATED PONDS | |
| | SUBTOTAL | \$11,720.00 |
| I | GENERAL TASKS, INSPECTIONS, CLEAN-UP | |
| | SUBTOTAL | \$7,820.00 |
| J | POLICE PATROLS | |
| | SUBTOTAL | \$0.00 |
| | <i>Note: Park Police indicated that park would be absorbed into normal patrols without budget increase</i> | |
| | ANNUAL OPERATING BUDGET SUBTOTAL | \$90,533.00 |
| | CONTINGENCY (10% of Subtotal) | \$9,053.30 |
| | TOTAL ANNUAL OPERATING BUDGET COST | \$99,586.30 |
| | First Year Only Costs (Horticultural work) | \$1,690.00 |
| | Second Year Only Costs (Horticultural work) | \$4,200.00 |

INPUT TO ESTIMATE WAS PROVIDED BY THE FOLLOWING DIVISIONS

Central Maintenance
Northern Region
Northern Region Landscape Crew
Environmental Planning
Natural Resources
Park Police
Park Development

PARK CLASSIFICATION SUMMARY

| Park Type (Source) | Description and Purpose | Typical Facilities | Approx. Size |
|--|---|--|-----------------|
| Urban Park (1998 PROS and 2005 draft LPPRP) | Very small parks, serving highly urban areas | Landscaping, sitting or picnic areas, play equipment, courts and shelters | 1 acre |
| Urban Park (2005 PDCO) | Small parks located in central business districts to serve as a buffer between adjacent residential, office and commercial districts. These parks provide a gathering place for the extended community as well as serve residents in adjoining neighborhoods. These parks allow for activities such as concerts and performances, celebrations, fairs and outdoor spaces for area employees to eat. | Landscaped sitting areas, walkways, courts, play areas | N/A |
| Local Park (1998 PROS and 2005 draft LPPRP) | Larger parks that provide ballfields and both programmed and unprogrammed recreation facilities | Ballfields, play equipment, tennis and multi-use courts, sitting or picnic areas, shelters, buildings and other facilities | 15 acres |
| Local Park (2005 PDCO) | Located within residential communities and serve both walking and driving users. Purpose is to provide the facilities for programmed and unprogrammed recreation activities, natural and landscaped areas, and gathering places for both the neighborhood and the extended community. | Regulation size athletic fields, play areas, courts, recreational buildings, hard and natural surface trails, parking, shelters and picnic areas | N/A |