



FY19 Annual School Test Results



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Description

Every spring, following the adoption of the Capital Budget, the Planning Board adopts the annual school test for the upcoming fiscal year. The annual school test determines if new residential subdivisions in any school cluster service area or individual school service area should be subject to a moratorium, based on the estimated utilization of school facilities.

Staff Recommendations

Approve the FY19 Annual School Test results effective July 1, 2018.

Approve the use of regional student generation rates to calculate the estimated enrollment impacts of development applications, effective July 1, 2018.

Summary

The County Council adopted the 2016 Subdivision Staging Policy (SSP) on November 15, 2016. Under the SSP, school capacity is monitored by means of an annual school test. The school test results are finalized in May of each year upon the Council's adoption of the Capital Budget and either the Capital Improvements Program (CIP) in even numbered years or amendments to the CIP in odd numbered years.

The school test is a hybrid test that compares projected enrollment five years into the future with projected capacity for each of the 25 high school clusters, and each individual elementary and middle school. Projected capacity is based on existing capacity and capacity funded in the 6-year CIP. In some cases, the capacity associated with a capital project at a specific school or in a specific cluster is designed to relieve the enrollment burden at multiple schools or in multiple clusters. While the impacts of these projects are not reflected in the CIP projections until MCPS determines boundary adjustments, estimated enrollment is proportionately distributed when a school or cluster is evaluated in the annual test.

Cluster Test

If projected cluster-wide enrollment at any level (elementary, middle or high school) exceeds 120 percent of projected program capacity, new residential subdivisions in the affected cluster service area will be under moratorium.

Individual Elementary School Test

If projected enrollment at an individual elementary school exceeds 120 percent of the projected program capacity and results in a projected seat deficit of at least 110 students, that school's service area will be under moratorium and no new residential subdivisions of more than 3 units can be approved.

Individual Middle School Test

If projected enrollment at an individual middle school exceeds 120 percent of the projected program capacity and results in a projected seat deficit of at least 180 students, that school's service area will be under moratorium and no new residential subdivisions of more than 3 units can be approved.

The annual school test is prepared by Planning staff using projection data provided by Montgomery County Public Schools (MCPS) based on the Capital Budget and CIP approved by the County Council last month. Planning staff has reviewed the results of the annual school test analysis as discussed below.

FY19 Annual School Test – Cluster Level

For FY19, two high schools, Montgomery Blair and Northwood High School exceed the 120 percent program capacity utilization ceiling. Therefore, residential subdivisions will be under moratorium in the high school cluster service area for Montgomery Blair and Northwood High School as a result of the cluster level test.

Three other high school cluster service areas will avoid moratorium due to either a placeholder project in the affected cluster or a planned project in another cluster that will relieve projected overcrowding by the future reassignment of students:

- The Council approved a placeholder capital project in the Albert Einstein cluster for a 14-classroom high school addition allowing the cluster to remain open conditionally.
- The Clarksburg cluster remains conditionally open for development (despite having a projected capacity utilization rate of 142.4% at the high school level), due to a future reassignment of students to the adjacent Seneca Valley High School. Seneca Valley has a revitalization/expansion project in the CIP, which is scheduled to be completed in August 2020. Approximately one year prior, the MCPS Board of Education will approve a boundary realignment that will move some of Clarksburg High School's students to Seneca Valley upon completion of that school's expansion project.
- The Walter Johnson cluster remains open conditionally (despite having a projected capacity utilization rate of 133.8% at the high school level) due to a future reassignment of students to a future new high school planned for construction at the site of old Woodward High School.

There are no cluster-wide middle school level or elementary school level projected utilization rates that exceed 120%.

FY19 Annual School Test – School Level

For FY19, there are five elementary schools that exceed both the 120 percent program capacity utilization ceiling and the 110-seat deficit threshold, and for which there is no approved or

potential solution. Therefore, residential subdivisions will be under moratorium in these five elementary school service areas:

School Name/Pairing	Utilization	Seat Deficit
Ashburton ES	122.5%	-173
Burnt Mills ES	146.7%	-183
Highland View ES	142.4%	-122
Lake Seneca ES	130.4%	-120
Stonegate ES	140.6%	-151

The Council approved three placeholder capital projects covering three elementary schools thus allowing these schools to remain open conditionally. The three placeholder projects are:

School Name(s)	Utilization	Seat Deficit	Placeholder Size
Bethesda ES	124.8%	-139	6 classrooms
Judith A. Resnik ES	122.1%	-110	4 classrooms
Somerset ES	127.0%	-139	4 classrooms

In addition, the following elementary school service areas are relieved of moratoria due to CIP projects at other schools that will result in future reassignments:

School Name/Pairing	Utilization	Seat Deficit	CIP Project
Rachel Carson ES	146.2%	-319	DuFief ES rev/ex
Cedar Grove ES	148.8%	-204	Clarksburg Village #2 ES
Clarksburg ES	188.8%	-277	Clarksburg ES #9
Forest Knolls ES	140.1%	-220	Montgomery Knolls ES and Pine Crest ES additions
Rosemont ES	148.0%	-281	Gaithersburg ES #8
Strawberry Knoll ES	146.1%	-215	Gaithersburg ES #8
Summit Hall ES	150.5%	-221	Gaithersburg ES #8
Wilson Wims ES	186.0%	-647	Clarksburg Village #2 ES

There are no middle schools that exceed both the 120 percent program capacity utilization ceiling and the 180-seat deficit threshold. Therefore, residential subdivisions will not be under moratorium in any middle school service area as a result of the individual school test.

FY19 School Queue

The 2007-2009 Growth Policy introduced the administration of a school capacity ceiling, commonly referred to as the School Queue. If a subdivision would cause a cluster to exceed the 120 percent threshold at any level, the applicant would only be allowed to build the number of dwelling units producing students up to that threshold. After passage of the 2016 Subdivision Staging Policy, the School Queue also applies to individual elementary and middle schools.

It is worth noting that the Richard Montgomery cluster is at 119.3% utilization at the high school level making it only 0.7%, or 15 projected students, away from triggering a cluster-wide moratorium. A portion of the Richard Montgomery cluster, however, falls within the City of

Rockville, which is not subject to the County's development approval process or subdivision staging policy, although the City does have its own public facility ordinance.

Additionally, the following table identifies individual schools that are close to triggering moratoria:

School Name/Pairing	Utilization	Seat Deficit	Moratorium Trigger
Clopper Mill ES	119.8%	-91	19 students
Capt. James E. Daly ES	118.9%	-98	12 students
Farmland ES	117.5%	-125	18 students
Greencastle ES	118.1%	-111	12 students
Thurgood Marshall ES	118.6%	-104	8 students
Meadow Hall ES	126.5%	-98	12 students
Forest Oak MS	119.7%	-187	3 students

Currently, when residential development applications are reviewed for adequate school capacity, Planning staff estimates the enrollment impacts of the development using the current county-wide student generation rates based on the mix of housing types in the development.¹ When the enrollment impacts of master plans are calculated, however, Planning staff uses the current regional student generation rates (east, southwest and upcounty). For consistency, Planning staff recommends also using the regional rates to calculate the estimated enrollment impacts of development applications. These rates capture differences in student generation by dwelling type in different areas of the County, and can more accurately estimate the enrollment impact of a proposed residential development.

Methodology Note

For purposes of evaluating development applications, Planning staff needs to know how many additional students each cluster and individual school can accommodate before triggering a moratorium. For those clusters or schools open conditionally, these figures must include the capacity impacts of placeholder projects and the enrollment impacts of, as yet undetermined, boundary adjustments.

For placeholders, Planning staff uses the following classroom capacities to determine capacity impacts:

School Level	Classroom Capacity
Class Size Reduction (CSR) Elementary School	22 students
Non-CSR Elementary School	23 students
Middle School	21.25 students
High School	22.5 students

For approved CIP projects at other schools or in other clusters, Planning staff has estimated the enrollment impacts resulting from a future reassignment of students between schools in cases where MCPS has not yet determined the boundary adjustments and the corresponding

¹ The rates were last calculated using MCPS enrollment and County housing stock data from September 2016. New rates, using enrollment and housing data from September 2018, will be calculated during the next fiscal year.

enrollment impacts. If the approved Project Description Form (PDF) indicates the number of students that a project will accommodate from another school, then Planning staff used those numbers to determine the future enrollments at the applicable schools. But when no specific number is identified, Planning staff assumed a goal of equalizing capacity utilization across the applicable schools.

Furthermore, if one of the schools (either the receiving school or the sending school) has a split articulation (meaning that it falls within the cluster boundaries of two different high schools) then an assumption was made that the reassigned students would not switch clusters. For example, the opening of a new elementary school in the Clarksburg cluster will help relieve the enrollment burden at Cedar Grove ES, which is split between the Clarksburg and Damascus clusters. In this case, Planning staff has assumed that only Clarksburg cluster students will be reassigned from Cedar Grove ES to the new school.

Staff Recommendations

Planning staff recommends that the Planning Board approve the methodology and results of the school test, as calculated by Planning staff, for FY19. These findings are attached on pages 6 and 7 (summary table and notes), 8 through 10 (detailed cluster level test results), and 11 through 14 (detailed school level test results). Once accepted by the Planning Board, these tables (along with the resolution adopted by the Council in November 2016) will constitute Montgomery County's Subdivision Staging Policy as it relates to school capacity for FY19.

Planning staff recommends using the regional student generation rates to calculate the estimated enrollment impacts of development applications, effective July 1, 2018.

Subdivision Staging Policy FY 2019 School Test Results Summary
 Reflects County Council Adopted FY 2019 Capital Budget and FY 2019-2024 Capital Improvements Program (CIP)
 Effective July 1, 2018

School Test Description and Details	School Test Outcome	Elementary School Inadequate	Middle School Inadequate	High School Inadequate
<p><u>CLUSTER TEST</u></p> <p>Inadequate if cluster is over 120% utilization, by level</p> <p>Test year 2023-24</p>	<p><u>MORATORIUM</u></p> <p>Moratorium required in cluster service areas that are inadequate.</p>			<p>Montgomery Blair (123.8%) Northwood (141.2%)</p>
	<p><u>OPEN CONDITIONALLY</u></p> <p>Placeholder projects prevent these cluster service areas from entering moratoria. <i>See notes.</i></p>			<p>Albert Einstein (140.2%)^a</p>
	<p><u>OPEN CONDITIONALLY</u></p> <p>Planned projects in other clusters and/or reassignments prevent these cluster service areas from entering moratoria. <i>See notes.</i></p>			<p>Clarksburg (142.4%)¹ Walter Johnson (133.8%)²</p>
<p><u>INDIVIDUAL SCHOOL TEST</u></p> <p>Inadequate if school is over 120% utilization and at or above seat deficit thresholds</p> <p>Elementary: 110 seats Middle: 180 seats</p> <p>Test year 2023-24</p>	<p><u>MORATORIUM</u></p> <p>Moratorium required in school service areas that are inadequate.</p>	<p>Ashburton ES (-173, 122.5%) Burrill Mills ES (-183, 146.7%) Highland View ES (-122, 142.4%) Lake Seneca ES (-120, 130.4%) Stonegate ES (-151, 140.6%)</p>		
	<p><u>OPEN CONDITIONALLY</u></p> <p>Placeholder projects prevent these school service areas from entering moratoria. <i>See notes.</i></p>	<p>Bethesda ES (-139, 124.8%)^b Judith A. Resnik ES (-110, 122.1%)^c Somerset ES (-139, 127.0%)^d</p>		
	<p><u>OPEN CONDITIONALLY</u></p> <p>Planned projects in other schools and/or reassignments prevent these school service areas from entering moratoria. <i>See notes.</i></p>	<p>Rachel Carson ES (-319, 146.2%)¹ Cedar Grove ES (-204, 148.8%)⁴ Clarksburg ES (-277, 188.8%)⁵ Forest Knolls ES (-220, 140.1%)⁶ Rosemont ES (-281, 148.0%)⁷ Strawberry Knoll ES (-215, 146.1%)⁷ Summit Hall ES (-221, 150.5%)⁷ Wilson Wims ES (-647, 186.0%)⁴</p>		

ANNUAL SCHOOL TEST NOTES

The test outcome for any school or cluster service area not identified on the results summary table is "open."

- a The Albert Einstein cluster is open conditionally due to an approved 14-classroom placeholder project at Albert Einstein HS.
- b The Bethesda ES service area is open conditionally due to an approved 6-classroom placeholder project.
- c The Judith A. Resnik ES service area is open conditionally due to an approved 4-classroom placeholder project.
- d The Somerset ES service area is open conditionally due to an approved 4-classroom placeholder project.
- 1 The Clarksburg cluster service area is open conditionally due to an approved CIP project that will reassign students to Seneca Valley HS in September 2020.
- 2 The Walter Johnson cluster service area is open conditionally due to an approved CIP project that will reassign students to a reopened Charles W. Woodward HS by September 2023.
- 3 The Rachel Carson ES service area is open conditionally due to an approved CIP project that will reassign students from to DuFief ES in September 2022.
- 4 The Cedar Grove ES and Wilson Wims ES service areas are open conditionally due to approved CIP projects that will reassign students to Clarksburg Cluster ES (Clarksburg Village #2) in September 2019 and Clarksburg ES #9 in September 2022.
- 5 The Clarksburg ES service area is open conditionally due to an approved CIP project that will reassign students to Clarksburg ES #9 in September 2022.
- 6 The Forest Knolls ES service area is open conditionally due to approved CIP projects that will reassign students to Montgomery Knolls ES (K-2) and Pine Crest ES (3-5) in September 2020.
- 7 The Rosemont ES, Strawberry Knoll ES and Summit Hall ES service areas are open conditionally due to an approved CIP project that will reassign students to Gaithersburg ES #8 in September 2022.

Subdivision Staging Policy FY 2019 School Test: Cluster Utilization in 2023-2024
Reflects County Council Adopted FY 2019 Capital Budget and FY 2019-2024 Capital Improvements Program (CIP)

CLUSTER Elementary School Test: Percent Utilization > 120% = Moratorium

Cluster Area	Projected Enrollment September 2023	Projected MCPS Program Capacity September 2023	Projected Cluster Utilization in September 2023	School Test Result Cluster Capacity is:	Cluster Area Status	Moratorium Threshold*
Bethesda-Chevy Chase ^a	3,690	4,043	91.3%	Adequate	Open	1,162
Montgomery Blair ^a	4,958	4,987	99.4%	Adequate	Open	1,027
James Hubert Blake ³	2,927	2,687	108.9%	Adequate	Open	298
Winston Churchill	2,396	2,849	84.1%	Adequate	Open	1,023
Clarksburg ²	4,573	4,735	96.6%	Adequate	Open	1,110
Damascus ²	2,424	2,711	89.4%	Adequate	Open	830
Albert Einstein	2,953	3,037	97.2%	Adequate	Open	692
Gaithersburg	4,700	4,668	100.7%	Adequate	Open	902
Walter Johnson	4,586	4,541	101.0%	Adequate	Open	864
John F. Kennedy	3,159	3,164	99.8%	Adequate	Open	638
Col. Zadok Magruder ^b	2,570	2,734	94.0%	Adequate	Open	711
Richard Montgomery	2,789	3,002	92.9%	Adequate	Open	814
Northwest	3,955	3,894	101.6%	Adequate	Open	718
Northwood ^a	3,172	3,038	104.4%	Adequate	Open	474
Paint Branch	2,603	2,439	106.7%	Adequate	Open	324
Poolesville	524	758	69.1%	Adequate	Open	386
Quince Orchard ¹	2,764	2,908	95.0%	Adequate	Open	726
Rockville	2,700	2,517	107.3%	Adequate	Open	321
Seneca Valley	2,189	2,396	91.4%	Adequate	Open	687
Sherwood	2,111	2,487	84.9%	Adequate	Open	874
Springbrook ³	2,985	3,258	91.6%	Adequate	Open	925
Watkins Mill	2,842	2,777	102.3%	Adequate	Open	491
Wheaton	2,954	3,439	85.9%	Adequate	Open	1,173
Walt Whitman	2,410	2,539	94.9%	Adequate	Open	637
Thomas S. Wootton ¹	2,968	3,504	84.7%	Adequate	Open	1,237

* Indicates the number of additional projected elementary school students that would trigger a moratorium for the cluster area.

Test results reflect the estimated impact of:

- ¹ a CIP project that will reassign students from Rachel Carson ES (Quince Orchard cluster) to DuFief ES (Thomas S. Wootton cluster) in September 2022.
- ² CIP projects that will reassign students from Cedar Grove ES and Wilson Wims ES (both with split articulation between the Clarksburg and Damascus clusters) to Clarksburg Cluster ES (Clarksburg Village #2) (Clarksburg cluster) in September 2019 and Clarksburg ES #9 (Clarksburg cluster) in September 2022.
- ³ CIP projects that will reassign students from JoAnn Leleck ES (at Broad Acres) (Springbrook cluster) to Roscoe R. Nix ES (K-2) and Cresthaven ES (3-5) (both with split articulation between the James H. Blake and Springbrook clusters) in September 2022.
- ⁴ CIP projects that will reassign students from Forest Knolls ES (Northwood cluster) to Montgomery Knolls ES (K-2) and Pine Crest ES (3-5) (both in the Montgomery Blair cluster) in September 2020.

Test results reflect the impact of:

- ^a a six-classroom placeholder project at Bethesda ES and a four-classroom placeholder project at Somerset ES.
- ^b a four-classroom placeholder project at Judith A. Resnik ES.

**Subdivision Staging Policy FY 2019 School Test: Cluster Utilization in 2023-2024
Reflects County Council Adopted FY 2019 Capital Budget and FY 2019-2024 Capital Improvements Program (CIP)**

CLUSTER Middle School Test: Percent Utilization > 120% = Moratorium

Cluster Area	Projected Enrollment September 2023	Projected MCPS Program Capacity September 2023	Projected Cluster Utilization in September 2023	School Test Result Cluster Capacity is:	Cluster Area Status	Moratorium Threshold*
Bethesda-Chevy Chase	1,803	2,024	89.1%	Adequate	Open	625
Montgomery Blair	2,695	2,773	97.2%	Adequate	Open	632
James Hubert Blake	1,485	1,547	96.0%	Adequate	Open	371
Winston Churchill	1,358	1,794	75.7%	Adequate	Open	794
Clarksburg	2,168	2,164	100.2%	Adequate	Open	428
Damascus	1,048	1,023	102.4%	Adequate	Open	179
Albert Einstein	1,311	1,475	88.9%	Adequate	Open	458
Gaithersburg	2,073	1,894	109.5%	Adequate	Open	199
Walter Johnson	2,333	2,429	96.0%	Adequate	Open	581
John F. Kennedy	1,861	1,877	99.1%	Adequate	Open	391
Col. Zadok Magruder	1,254	1,611	77.8%	Adequate	Open	679
Richard Montgomery	1,298	1,462	88.8%	Adequate	Open	456
Northwest	2,143	2,300	93.2%	Adequate	Open	616
Northwood	1,657	1,846	89.8%	Adequate	Open	558
Paint Branch	1,213	1,282	94.6%	Adequate	Open	325
Poolesville	255	468	54.5%	Adequate	Open	306
Quince Orchard	1,333	1,643	81.1%	Adequate	Open	638
Rockville	989	936	105.7%	Adequate	Open	134
Seneca Valley	1,161	1,336	86.9%	Adequate	Open	442
Sherwood	1,167	1,458	80.0%	Adequate	Open	582
Springbrook	1,192	1,168	102.1%	Adequate	Open	209
Watkins Mill	1,313	1,330	98.7%	Adequate	Open	282
Wheaton	1,526	1,593	95.8%	Adequate	Open	385
Walt Whitman	1,336	1,502	88.9%	Adequate	Open	466
Thomas S. Wootton	1,315	1,521	86.5%	Adequate	Open	510

* Indicates the number of additional projected middle school students that would trigger a moratorium for the cluster area.

Subdivision Staging Policy FY 2019 School Test: Cluster Utilization in 2023-2024
Reflects County Council Adopted FY 2019 Capital Budget and FY 2019-2024 Capital Improvements Program (CIP)

CLUSTER High School Test: Percent Utilization > 120% = Moratorium

Cluster Area	Projected Enrollment September 2023	Projected MCPS Program Capacity September 2023	Projected Cluster Utilization in September 2023	School Test Result Cluster Capacity is:	Cluster Area Status	Moratorium Threshold*
Bethesda-Chevy Chase	2,463	2,407	102.3%	Adequate	Open	425
Montgomery Blair	3,616	2,920	123.8%	Inadequate	Moratorium	N/A
James Hubert Blake	1,862	1,743	106.8%	Adequate	Open	229
Winston Churchill	2,031	1,986	102.3%	Adequate	Open	352
Clarksburg ¹	2,199	2,034	108.1%	Inadequate	Open Conditionally	241
Damascus	1,324	1,556	85.1%	Adequate	Open	543
Albert Einstein ^a	2,260	1,927	117.3%	Inadequate	Open Conditionally	52
Gaithersburg	2,736	2,429	112.6%	Adequate	Open	178
Walter Johnson ²	2,718	2,330	116.7%	Inadequate	Open Conditionally	77
John F. Kennedy	2,171	2,221	97.7%	Adequate	Open	494
Col. Zadok Magruder	1,862	1,950	95.5%	Adequate	Open	477
Richard Montgomery	2,668	2,236	119.3%	Adequate	Open	15
Northwest ¹	2,423	2,241	108.1%	Adequate	Open	266
Northwood	2,142	1,517	141.2%	Inadequate	Moratorium	N/A
Paint Branch	2,189	2,020	108.4%	Adequate	Open	234
Poolesville	1,194	1,170	102.1%	Adequate	Open	209
Quince Orchard	2,140	1,837	116.5%	Adequate	Open	64
Rockville	1,742	1,566	111.2%	Adequate	Open	137
Seneca Valley ¹	2,362	2,423	97.5%	Adequate	Open	545
Sherwood	2,054	2,188	93.9%	Adequate	Open	571
Springbrook	1,994	2,121	94.0%	Adequate	Open	551
Watkins Mill	2,009	1,915	104.9%	Adequate	Open	288
Wheaton	2,138	2,279	93.8%	Adequate	Open	596
Walt Whitman	2,129	2,397	88.8%	Adequate	Open	747
Thomas S. Wootton	2,283	2,159	105.7%	Adequate	Open	307

* Indicates the number of additional projected high school students that would trigger a moratorium for the cluster area.

Test results reflect the estimated impact of:

- ¹ a CIP project that will reassign students from Clarksburg HS and Northwest HS to Seneca Valley HS in September 2020.
- ² a CIP project that will reassign students from Walter Johnson HS to a reopened Charles W. Woodward HS by September 2023.

Test results reflect the impact of:

- ^a a 14-classroom placeholder project at Albert Einstein HS.

**Subdivision Staging Policy FY 2019 School Test: School Utilization in 2023-2024
Reflects County Council Adopted FY 2019 Capital Budget and FY 2019-2024 Capital Improvements Program (CIP)**

INDIVIDUAL Elementary School Test: Seat Deficit \geq 110 seats and Percent Utilization $>$ 120% = Moratorium

Elementary School Area	Projected Enrollment September 2023	Projected MCPS Program Capacity September 2023	Projected School Seat Deficit in September 2023	Projected School Utilization in September 2023	School Test Result School Capacity is:	Elementary School Area Status	Moratorium Threshold*
Arcola	643	659	16	97.6%	Adequate	Open	148
Ashburton	943	770	-173	122.5%	Inadequate	Moratorium	N/A
Bannockburn	405	365	-40	111.0%	Adequate	Open	70
Lucy V. Barnsley	683	673	-10	101.5%	Adequate	Open	125
Beall	554	637	83	87.0%	Adequate	Open	211
Bel Pre/Strathmore	1,040	1,079	39	96.4%	Adequate	Open	255
Bells Mill	597	626	29	95.4%	Adequate	Open	155
Belmont	319	425	106	75.1%	Adequate	Open	216
Bethesda ⁶	699	698	-1	100.1%	Inadequate	Open Conditionally	139
Beverly Farms	518	690	172	75.1%	Adequate	Open	311
Bradley Hills	610	663	53	92.0%	Adequate	Open	186
Brooke Grove	451	517	66	87.2%	Adequate	Open	176
Brookhaven	445	475	30	93.7%	Adequate	Open	140
Brown Station	558	761	203	73.3%	Adequate	Open	356
Burning Tree	429	379	-50	113.2%	Adequate	Open	60
Burnt Mills	575	392	-183	146.7%	Inadequate	Moratorium	N/A
Burtonsville	562	518	-44	108.5%	Adequate	Open	66
Candlewood	359	514	155	69.8%	Adequate	Open	265
Cannon Road	395	521	126	75.8%	Adequate	Open	236
Carderock Springs	325	407	82	79.9%	Adequate	Open	192
Rachel Carson ¹	625	691	66	90.4%	Inadequate	Open Conditionally	205
Cashell	403	340	-63	118.5%	Adequate	Open	47
Cedar Grove ^{2,3}	344	418	74	82.3%	Inadequate	Open Conditionally	184
Chevy Chase/Rosemary Hills/N. Chevy Chase	1,278	1,492	214	85.7%	Adequate	Open	513
Clarksburg ³	256	312	56	82.1%	Inadequate	Open Conditionally	166
Clearspring	648	642	-6	100.9%	Adequate	Open	123
Clopper Mill	551	460	-91	119.8%	Adequate	Open	19
Cloverly	504	444	-60	113.5%	Adequate	Open	50
Cold Spring	305	458	153	66.6%	Adequate	Open	263
College Gardens	617	676	59	91.3%	Adequate	Open	195
Cresthaven/Roscoe R. Nix ⁴	1,213	1,387	174	87.5%	Adequate	Open	452
Capt. James E. Daly ³	616	518	-98	118.9%	Adequate	Open	12
Damasous	382	351	-31	108.8%	Adequate	Open	79
Darnestown	288	471	183	61.1%	Adequate	Open	293
Diamond	717	670	-47	107.0%	Adequate	Open	88
Dr. Charles R. Drew	513	474	-39	108.2%	Adequate	Open	71
DuFief ¹	670	740	70	90.5%	Adequate	Open	219
East Silver Spring ⁵	624	640	16	97.5%	Adequate	Open	145
Fairland	605	648	43	93.4%	Adequate	Open	173
Fallsmead	489	551	62	88.7%	Adequate	Open	173
Farmland	839	714	-125	117.5%	Adequate	Open	18
Fields Road	482	457	-25	105.5%	Adequate	Open	85
Flower Hill	483	465	-18	103.9%	Adequate	Open	92
Flower Valley	461	416	-45	110.8%	Adequate	Open	65
Forest Knolls ⁶	535	549	14	97.4%	Inadequate	Open Conditionally	124
Fox Chapel	626	683	57	91.7%	Adequate	Open	194
Gaithersburg ⁷	820	788	-32	104.1%	Adequate	Open	126
Galway	734	764	30	96.1%	Adequate	Open	183
Garrett Park	883	776	-107	113.8%	Adequate	Open	49
Georgian Forest	638	649	11	98.3%	Adequate	Open	141
Germantown	294	309	15	95.1%	Adequate	Open	125
William B. Gibbs Jr.	754	730	-24	103.3%	Adequate	Open	123
Glen Haven	521	581	60	89.7%	Adequate	Open	177
Glenallan	787	762	-25	103.3%	Adequate	Open	128
Goshen	603	589	-14	102.4%	Adequate	Open	104
Great Seneca Creek	572	561	-11	102.0%	Adequate	Open	102
Greencastle	725	614	-111	118.1%	Adequate	Open	12
Greenwood	453	584	131	77.6%	Adequate	Open	248
Harmony Hills	730	709	-21	103.0%	Adequate	Open	121
Highland	575	535	-40	107.5%	Adequate	Open	70

INDIVIDUAL Elementary School Test: Seat Deficit ≥ 110 seats and Percent Utilization > 120% = Moratorium

Elementary School Area	Projected Enrollment September 2023	Projected MCP5 Program Capacity September 2023	Projected School Seat Deficit In September 2023	Projected School Utilization in September 2023	School Test Result School Capacity is:	Elementary School Area Status	Moratorium Threshold*
Highland View	410	288	-122	142.4%	Inadequate	Moratorium	N/A
Jackson Road	696	699	3	99.6%	Adequate	Open	143
Jones Lane	437	441	4	99.1%	Adequate	Open	114
Kemp Mill	544	463	-81	117.5%	Adequate	Open	29
Kensington-Parkwood	647	746	99	86.7%	Adequate	Open	249
Lake Seneca	515	395	-120	130.4%	Inadequate	Moratorium	N/A
Lakewood	507	556	49	91.2%	Adequate	Open	161
Laytonsville	320	449	129	71.3%	Adequate	Open	239
JoAnn Leick ⁴	625	715	90	87.4%	Adequate	Open	234
Little Bennett	611	624	13	97.9%	Adequate	Open	138
Luxmanor	569	758	189	75.1%	Adequate	Open	341
Thurgood Marshall	662	558	-104	118.6%	Adequate	Open	8
Maryvale	653	694	41	94.1%	Adequate	Open	180
Spark M. Matsunaga	730	653	-77	111.8%	Adequate	Open	54
S. Christa McAuliffe	599	740	141	80.9%	Adequate	Open	290
Ronald McNair	803	770	-33	104.3%	Adequate	Open	122
Meadow Hall	468	370	-98	126.5%	Adequate	Open	12
Mill Creek Towne	336	321	-15	104.7%	Adequate	Open	95
Monocacy	151	219	68	68.9%	Adequate	Open	178
Montgomery Knolls/ Pine Crest ⁵	1,235	1,269	34	97.3%	Adequate	Open	288
New Hampshire Estates/ Oak View	873	810	-63	107.8%	Adequate	Open	100
Roscoe R. Nix/Cresthaven ⁴	1,213	1,387	174	87.5%	Adequate	Open	452
N. Chevy Chase/Rosemary Hills/Chevy Chase	1,278	1,492	214	85.7%	Adequate	Open	513
Oak View/ New Hampshire Estates	873	810	-63	107.8%	Adequate	Open	100
Oakland Terrace	471	526	55	89.5%	Adequate	Open	165
Olney	590	584	-6	101.0%	Adequate	Open	111
William T. Page	433	384	-49	112.8%	Adequate	Open	61
Pine Crest/ Montgomery Knolls ⁵	1,235	1,269	34	97.3%	Adequate	Open	288
Piney Branch/Takoma Park	1,325	1,355	30	97.8%	Adequate	Open	302
Poolesville	373	539	166	69.2%	Adequate	Open	276
Potomac	427	472	45	90.5%	Adequate	Open	155
Judith A. Resnik ⁶	608	586	-22	103.8%	Inadequate	Open Conditionally	96
Dr. Sally K. Ride	428	485	57	88.2%	Adequate	Open	167
Ritchie Park	351	387	36	90.7%	Adequate	Open	146
Rock Creek Forest	728	709	-19	102.7%	Adequate	Open	123
Rock Creek Valley	435	364	-71	119.5%	Adequate	Open	39
Rock View	572	661	89	86.5%	Adequate	Open	222
Lois P. Rockwell	468	536	68	87.3%	Adequate	Open	178
Rolling Terrace ⁵	728	747	19	97.5%	Adequate	Open	169
Rosemary Hills/Chevy Chase/N. Chevy Chase	1,278	1,492	214	85.7%	Adequate	Open	513
Rosemont ⁷	609	585	-24	104.1%	Inadequate	Open Conditionally	94
Bayard Rustin	681	744	63	91.5%	Adequate	Open	212
Sequoyah	381	508	127	75.0%	Adequate	Open	237
Seven Locks	385	425	40	90.6%	Adequate	Open	150
Sherwood	432	547	115	79.0%	Adequate	Open	225
Sargent Shriver	757	673	-84	112.5%	Adequate	Open	51
Flora M. Singer	708	680	-28	104.1%	Adequate	Open	109
Sligo Creek	692	664	-28	104.2%	Adequate	Open	105
Somerset ⁶	654	607	-47	107.7%	Inadequate	Open Conditionally	75
South Lake	810	716	-94	113.1%	Adequate	Open	50
Stedwick	596	670	74	89.0%	Adequate	Open	209
Stone Mill	603	677	74	89.1%	Adequate	Open	210
Stonegate	523	372	-151	140.6%	Inadequate	Moratorium	N/A
Strathmore/Bel Pre	1,040	1,079	39	96.4%	Adequate	Open	255
Strawberry Knoll ⁷	485	466	-19	104.1%	Inadequate	Open Conditionally	91
Summit Hall ⁷	456	438	-18	104.1%	Inadequate	Open Conditionally	92
Takoma Park/Piney Branch	1,325	1,355	30	97.8%	Adequate	Open	302
Travilah	394	522	128	75.5%	Adequate	Open	238
Twinbrook	586	558	-28	105.0%	Adequate	Open	84
Viers Mill	559	743	184	75.2%	Adequate	Open	333

INDIVIDUAL Elementary School Test: Seat Deficit \geq 110 seats and Percent Utilization $>$ 120% = Moratorium

Elementary School Area	Projected Enrollment September 2023	Projected MCPS Program Capacity September 2023	Projected School Seat Deficit in September 2023	Projected School Utilization in September 2023	School Test Result School Capacity is:	Elementary School Area Status	Moratorium Threshold*
Washington Grove ⁷	638	613	-25	104.1%	Adequate	Open	98
Waters Landing	647	776	129	83.4%	Adequate	Open	285
Watkins Mill	681	641	-40	106.2%	Adequate	Open	89
Wayside	469	636	167	73.7%	Adequate	Open	295
Weller Road	654	772	118	84.7%	Adequate	Open	273
Westbrook	331	537	206	61.6%	Adequate	Open	316
Westover	278	283	5	98.2%	Adequate	Open	115
Wheaton Woods	502	741	239	67.7%	Adequate	Open	388
Whetstone	755	750	-5	100.7%	Adequate	Open	146
Wilson Wims ^{2, 1}	618	752	134	82.2%	Inadequate	Open Conditionally	285
Wood Acres	641	725	84	88.4%	Adequate	Open	230
Woodfield	282	399	117	70.7%	Adequate	Open	227
Woodlin	627	635	8	98.7%	Adequate	Open	136
Wyngate	705	777	72	90.7%	Adequate	Open	228

* Indicates the number of additional projected students that would trigger a moratorium for the elementary school area.

Test results reflect the estimated impact of:

- ¹ a CIP project that will reassign students from Rachel Carson ES to DuFief ES in September 2022.
- ² a CIP project that will reassign students from Cedar Grove ES and Wilson Wims ES to Clarksburg Cluster ES (Clarksburg Village #2) in September 2019.
- ³ a CIP project that will reassign students from Clarksburg ES, Cedar Grove ES and Wilson Wims ES to Clarksburg ES #9 in September 2022.
- ⁴ CIP projects that will reassign students from JoAnn Leleck ES (at Broad Acres) to Roscoe R. Nix ES (K-2) and Cresthaven ES (3-5) in September 2022.
- ⁵ a CIP project that will reassign students from Rolling Terrace ES to East Silver Spring ES in September 2022.
- ⁶ CIP projects that will reassign students from Forest Knolls ES to Montgomery Knolls ES (K-2) and Pine Crest ES (3-5) in September 2020.
- ⁷ a CIP project that will reassign students from Gaithersburg ES, Rosemont ES, Strawberry Knoll ES, Summit Hall ES and Washington Grove ES to Gaithersburg ES #8 in September 2022.

Test results reflect the impact of:

- ^a a six-classroom placeholder project at Bethesda ES.
- ^b a four-classroom placeholder project at Judith A. Resnik ES.
- ^c a four-classroom placeholder project at Somerset ES.

Subdivision Staging Policy FY 2019 School Test: School Utilization in 2023-2024
Reflects County Council Adopted FY 2019 Capital Budget and FY 2019-2024 Capital Improvements Program (CIP)

INDIVIDUAL Middle School Test: Seat Deficit ≥ 180 seats and Percent Utilization > 120% = Moratorium

Middle School Area	Projected Enrollment September 2023	Projected MCPS Program Capacity September 2023	Projected School Seat Deficit in September 2023	Projected School Utilization in September 2023	School Test Result School Capacity Is:	Middle School Area Status	Moratorium Threshold*
Argyle	1,021	914	-107	111.7%	Adequate	Open	76
John T. Baker	760	728	-32	104.4%	Adequate	Open	148
Benjamin Banneker	710	812	102	87.4%	Adequate	Open	282
Briggs Chaney	956	918	-38	104.1%	Adequate	Open	146
Cabin John	996	1,092	96	91.2%	Adequate	Open	315
Roberto Clemente	1,306	1,231	-75	106.1%	Adequate	Open	172
Eastern	1,025	1,012	-13	101.3%	Adequate	Open	190
William H. Farquhar	592	800	208	74.0%	Adequate	Open	388
Forest Oak	1,136	949	-187	119.7%	Adequate	Open	3
Robert Frost	917	1,084	167	84.6%	Adequate	Open	384
Gaithersburg	937	945	8	99.2%	Adequate	Open	198
Herbert Hoover	760	1,139	379	66.7%	Adequate	Open	607
Francis Scott Key	1,050	969	-81	108.4%	Adequate	Open	113
Martin Luther King, Jr	704	905	201	77.8%	Adequate	Open	383
Kingsview	831	1,041	210	79.8%	Adequate	Open	419
Lakelands Park	1,158	1,147	-11	101.0%	Adequate	Open	219
Col. E. Brooke Lee	973	1,205	232	80.7%	Adequate	Open	474
A. Mario Loiederman	850	871	21	97.6%	Adequate	Open	201
Montgomery Village	786	873	87	90.0%	Adequate	Open	267
Neelsville	1,054	914	-140	115.3%	Adequate	Open	43
Newport Mill	660	825	165	80.0%	Adequate	Open	345
North Bethesda	1,188	1,229	41	96.7%	Adequate	Open	287
Parkland	1,127	1,203	76	93.7%	Adequate	Open	317
Rosa Parks	812	978	166	83.0%	Adequate	Open	362
John Poole	255	468	213	54.5%	Adequate	Open	393
Thomas W. Pyle	1,336	1,502	166	88.9%	Adequate	Open	467
Redland	631	765	134	82.5%	Adequate	Open	314
Ridgeview	638	955	317	66.8%	Adequate	Open	509
Rocky Hill	969	1,020	51	95.0%	Adequate	Open	256
Shady Grove	623	846	223	73.6%	Adequate	Open	403
Silver Creek	971	935	-36	103.9%	Adequate	Open	152
Silver Spring International	1,222	1,300	78	94.0%	Adequate	Open	339
Sligo	930	928	-2	100.2%	Adequate	Open	184
Takoma Park	1,242	1,306	64	95.1%	Adequate	Open	326
Tilden	1,145	1,200	55	95.4%	Adequate	Open	296
Hallie Wells	960	982	22	97.8%	Adequate	Open	219
Julius West	1,298	1,462	164	88.8%	Adequate	Open	457
Westland	832	1,089	257	76.4%	Adequate	Open	475
White Oak	936	978	42	95.7%	Adequate	Open	238
Earle B. Wood	989	936	-53	105.7%	Adequate	Open	135

* Indicates the number of additional projected students that would trigger a moratorium for the middle school area.