

Woodstock Equestrian Center -- No. 018712

Category M-NCPPC
 Subcategory Development
 Administering Agency M-NCPPC
 Planning Area Lower Seneca Basin

Date Last Modified
 Required Adequate Public Facility
 Relocation Impact
 Status

December 23, 2008
 No
 None
 On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	329	259	0	70	0	70	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	803	123	0	680	0	680	0	0	0	0	0
Construction	273	273	0	0	0	0	0	0	0	0	0
Other	5	5	0	0	0	0	0	0	0	0	0
Total	1,410	660	0	750	0	750	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Contributions	250	0	0	250	0	250	0	0	0	0	0
Current Revenue: General	60	60	0	0	0	0	0	0	0	0	0
State Aid	850	600	0	250	0	250	0	0	0	0	0
State Bonds (P&P only)	250	0	0	250	0	250	0	0	0	0	0
Total	1,410	660	0	750	0	750	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				132	0	0	33	33	33	33
Program-Other				141	0	0	54	29	29	29
Program-Staff				148	0	0	37	37	37	37
Net Impact				421	0	0	124	99	99	99
WorkYears					0.0	0.0	0.8	0.8	0.8	0.8

DESCRIPTION

The Woodstock Equestrian Center consists of 872 acres on both sides of MD Route 28 near Beallsville. Completed in FY01-07 are: vehicular access improvements along Route 28 including entrance roads and walls, landscape planting and signage, parking lots, multi-purpose natural surface trails and bridges, historic and archaeological assessment of on-site historic resources and structural assessment of standing historic structures, and fencing.

The Phase II program will consist of outdoor riding rings, an expanded parking lot and adaptive re-use of historic structures and a beginner/novice cross-country course. Initial construction will be limited to the available funding of \$750,000 and will include the following priorities: Riding Ring #1 with terraced seating and berms, rough grading for future rings and expanded parking, a working well, renovation of one building for storage and maintenance, trails, signage and fencing. Future phases may include an eventing center, a training center, competition ring, polo field, steeplechase course, cross country course, indoor riding arena, grade separated crossing of Route 28, and site improvements.

COST CHANGE

Increase due to the addition of Phase II facilities

JUSTIFICATION

This project preserves open space in the County and provides significant recreational opportunities in the agriculture preserve. A fully developed equestrian center expands the economic impact of the equestrian industry in both the State and County. The equestrian industry contributes in both direct and indirect ways to a majority of Montgomery County's agricultural income.

The Woodstock Equestrian Park Master Plan was approved and adopted by the Montgomery County Planning Board on January 31, 2002 and amended in March 2004.

FISCAL NOTE

Supplemental request for \$750,000 in FY 2009: \$250,000 in contributions; \$250,000 in State Aid (Community Parks and Playgrounds Grant); and \$250,000 in State Bonds

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	State of Maryland	See Map on Next Page
First Cost Estimate	Historic Preservation Commission	
Current Scope	Montgomery County Parks Foundation	
Last FY's Cost Estimate	Restoration of Historic Structures PDF 808494	
Appropriation Request		
Appropriation Request Est.		
Supplemental Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures / Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		