MCPB Item #8 June 17, 2010

June 10, 2010

MEMORANDUM

TO:

Montgomery County Planning Board

VIA:

Dan Hardy

Move/Transportation Planning Chief

FROM:

Shahriar Etemadi (301-495-2168)

Move/Transportation Planning Supervise

SUBJECT:

Adequate Public Facilities Requirements for FY 11 Under Growth Policy

PAMR Mitigation Payment Value

Recommendation: Increase the PAMR trip mitigation value from \$11,000 per peak hour vehicle trip to \$11,300 per peak hour vehicle trip for applications submitted during FY 11.

The Growth Policy allows applicants to mitigate Policy Area Mobility Review impacts for up to 30 peak hour vehicle trips by payment of \$11,000 per vehicle trip. The rate and conditions for this payment amount are established in the 2009-2011 Growth Policy (Council Resolution 16-1187, included as Attachment A).

Section TP3 of Resolution 16-1187 specifies that "unless County law requires otherwise, the Board must index the minimum payment according to construction costs in each later fiscal year."

The Engineering News Record maintains a Construction Cost index for such estimating purposes for projects nationwide. The June 2010 index value is 2.6% higher than the June 2009 value. Staff therefore recommends that the Planning Board establish a rate of \$11,300 (rounded up from \$11,286) for FY 11. The adjusted rate of \$11,300 will be included in the Local Area Transportation Review / Policy Area Mobility Review Guidelines.