



**MONTGOMERY COUNTY DEPARTMENT OF PARKS**  
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

MCPB Agenda Item \_\_\_\_  
April 3, 2014

**MEMORANDUM**

**TO:** Montgomery County Planning Board and Parks Commission

**VIA:** Mary Bradford, Director of Parks *Mary Bradford*  
John Nissel, Deputy Director of Operations *JN*

**FROM:** Christine Brett, Chief, Enterprise Division *CB*

**RE:** Montgomery Parks Fiscal Year 2016/2017 Fee Schedule

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**ACTION REQUESTED:**

**Approve fees as proposed for M-NCPPC Montgomery Parks Programs**

**BACKGROUND:**

In accordance with the Department's Policy on User Fees, the Enterprise Division, which manages ice rinks, tennis centers, event centers, and seasonal park amenity facilities, presents user fee recommendations to the Planning Board on an annual or as needed basis. Prior to developing the proposed user fee schedules for facilities or programs, staff conducts surveys of other local jurisdictions' user fees for similar facilities. This information, together with input from department staff, attendance information and use patterns for each facility, and the financial picture of individual facilities including cost recovery data, is used to draft the recommended schedule of fees. Department staff presents these fee recommendations to the County Wide Recreation Advisory Board and other stakeholder groups, as appropriate, for review and discussion prior to this presentation.

Regular and timely fee adjustments are necessary to keep our fees competitive with comparable public and private self-supporting facilities or programs and/or to respond to market influences that affect pricing, user demand, etc.

The Enterprise Division's facilities are mandated by the County Council to be completely self-supporting, including facility operating costs, capital improvements and debt service for new facilities. The Parks Department's mission is to provide affordable and safe recreational programs and amenities for all. While our proposed fees reflect that mission, the County Council mandate has a significant impact on our ability to keep our fees affordable for all county residents. The department provides a 50% fee reduction for general admission fees, group lessons and programs for low income residents. In addition, the Enterprise Division uses advertised "Specials" or discounts to increase participation, thus increasing revenues. Staff continually monitors and assesses facility usage in an effort to increase participation.

Consistent with the Department's user fee policy, user fees for self-supporting Enterprise facilities, services, and programs are established at a level which (1) is competitive with comparable public and private facilities and services in the area; (2) can reasonably be expected to generate sufficient revenue to sustain administrative, operating and maintenance costs; (3) may generate surplus operating income to fund capital improvements at existing and developing facilities; and (4) reflects user demand and patterns of use. In addition, staff has completed cost recovery analysis and is cognizant of the recovery targets.

For FY 15, the Enterprise Division's budget reflects increases in costs in 3 different areas:

First is hiring two new full-time career staff to address complex Americans with Disabilities Act (ADA) requirements. These two positions will begin the process of implementing the Department of Justice (DOJ) Settlement Agreement requirement to assess all "programs" for compliance and to develop and monitor a transition plan for access to recreational facilities and programs. These positions will develop and implement the Department's Inclusion Services program for program access to classes, camps and special events. They will develop and train staff on a self-evaluation tool, assess results, and complete a report on findings and remediation steps to DOJ.

The second area that will generate increased costs is the implementation of the consolidated data base to meet the County Council's mandate to provide a more streamlined and user friendly registration system through a single database among Montgomery Parks, Department of Recreation, and CUPF. The majority of the implementation costs will be in the FY 15 budget. The new system with Active Net will increase costs by approximately \$100,000 per year as the fee will be based on transactions instead of today's costs, which include only a maintenance contract and credit card fees.

Thirdly, legislative proposals to increase the minimum wage could result in salary costs for intermittent employees at an increase of up to 39% by 2016. The Maryland General Assembly House of Delegates just passed legislation to raise the minimum wage in July 2014, and again in July 2015 and July 2016. Montgomery County has voted to raise the minimum wage and the Federal government is also considering the issue. The Enterprise Division relies on seasonal/intermittent employees to operate both seasonal as well as year-round facilities. They are the people who staff the front counters, camp staff, rink guards, and serve as the manager on duty when a career employee is not present. Presently, the Enterprise seasonal staff budget is an expenditure of over \$1 million. The proposed wage of \$10.10 would increase salary costs by approximately \$400,000 in FY16.

ADA Staff	\$100,000
Active net	\$100,000
Seasonal salaries	\$400,000
Total	\$600,000

The fee increase requests will not absorb the entire costs of the known increases but there will be a modest offset. The Division can budget for this increase as the burden of the debt service carried in past years within the operating budget no longer exists.

The FY 15 increases include the event centers, leased ice and the trains. This additional revenue will be used to cover the FY 16 costs as well. In addition, there will be continued monitoring and reviewing of revenues and expenditures to maintain a net profit in the division.

Because of the known increased costs to the division, as well as the conclusions drawn from our review of current fees, the request to increase fees is as follows:

## **Enterprise Division**

Ice Rink, Course fees – currently \$16.00/thirty minutes raised to \$17.00/thirty minutes.

Implementation of new fees will be phased in, \$.50 in FY15 and \$.50 in FY16.

This is a 3% increase over the current ice rink course fee. The fees on classes have not been increased since 2008. Course fees for Pauline Betz Addie/Cabin John Tennis, Wheaton Indoor Tennis, and South Germantown Driving Range will be increased; the course fees currently being charged are less than current approved fees.

Little Bennett Camp Ground – Hike-in Only Camp site camp fee - currently \$25.00 raised to \$30.00.

The Campsite will have one fee for groups up to 30 people. See attached chart for more details.

### **Enterprise Division Facilities**

#### **Course Fees**

**Cabin John Ice Rink**  
**10610 Westlake Dr.**  
**Rockville, MD. 20852**

**Wheaton Ice Arena**  
**11717 Orebaugh Avenue**  
**Wheaton, MD 20902**

- Operating hours – Open all year round; seven days a week; hours vary depending on location
- Usage: Hockey, Figure skating, Dance, Speed Skating, General Skating, Synchronized Skating, Learn to Skate programs
- Clients Served: Maryland, Washington DC and Northern Virginia
- 6,415 customers registered for 1,127 classes at Cabin John Ice; course revenue \$ 724,035
- 2,543 customers registered for 454 classes at Wheaton Ice Arena; course revenue \$ 269,750

<b>Description</b>	<b>Current Fee</b>	<b>Previously Approved Effective Date</b>	<b>Proposed Fee</b>
Ice, per 30 minute session	\$ 16.00	Sept '08	\$ 17.00

Additional Revenue: \$19,245 for Cabin John Ice Rink; \$ 7,629 for Wheaton Ice Arena

Effective Date: \$.50 July 1, 2015; Implementation date September 1, 2015

\$.50 July 1, 2016; Implementation date September 1, 2016

Justification for Increase: Administrative costs for ADA staff; increasing costs Active net registration system and seasonal salaries.

**Pauline Betz Addie Tennis Center**  
**Cabin John Regional Park**  
**7801 Democracy Blvd**  
**Bethesda, MD 20817**

**Wheaton Indoor Tennis Center**  
**Wheaton Regional Park**  
**11715 Orebaugh Avenue**  
**Wheaton, MD 20902**

- Operating hours – Open all year round; seven days a week; hours vary depending on location
- Usage: Tennis courses, seasonal tennis time, spot time reservations, special programs
- Clients Served: Maryland, Washington DC and Northern Virginia

- 2,736 customers registered for 502 classes at Pauline Betz Addie Tennis Center; course revenue \$371,752
- 1991 customers registered for 332 classes at Wheaton Indoor Tennis; course revenue \$199,656

No increase for approved rates is requested, as courses are currently charged at a lesser rate; courses will increase by \$.50/hour.

Description	Current Fee	Previously Approved Effective Date
Tennis Lessons, PBA	\$ 25.00	Apr '09
Tennis Lessons, Wheaton	\$ 22.00	June '09

Additional Revenue: \$ 8,208 for Pauline Betz Addie Tennis Center; \$ 5,973 for Wheaton Indoor Tennis

Effective Date: \$.50 July 1, 2015; Implementation date September 1, 2015  
\$.50 July 1, 2016; Implementation date September 1, 2016

Justification for Increase: Administrative costs for ADA staff; increasing costs Active net registration system and seasonal salaries.

Current Approved Fees				Proposed Fees	
		FY14		FY15	FY16
Fee	Effective Date	Current Fee per class	Six week Session fee & per class rate	Six Week Session fee & per class rate	Six Week Session fee & per class rate
Ice, per 30 minutes*	Sept '08	\$ 16.00 45 min classes*	\$ 96.00 (\$16.00)* \$ 144.00 (\$16.00)*	\$ 99.00 (\$16.50)* \$ 148.00 (\$16.50)*	\$ 102.00 (\$17.00)* \$ 153.00 (\$17.00)*
Tennis, PBA**	Apr '09	\$ 25.00 Beg/Int. \$ 25.00 Adv.	\$ 132.00 (\$22.00) \$ 144.00 (\$24.00)	\$135.00 (\$22.50) \$ 147.00 (\$24.50)	\$ 138.00 (\$23.00) \$ 150.00 (\$25.00)
Tennis, WIT**	Jun '09	\$ 22.00 Beg/Int. \$22.00 Adv.	\$108.00 (\$18.00) \$ 120.00 (\$20.00)	\$111.00 (\$18.50) \$ 123.00 (\$20.50)	\$ 114.00 (\$19.00) \$ 126.00 (\$21.00)

\* All fees are per hour, except as noted

\*\*Tennis hourly rate currently priced lower than approved fee

Note: Ice skating instructors hourly rate is higher than tennis instructors

**Little Bennett Campground**  
**23701 Frederick Road**  
**Clarksburg, MD 20871**

- Open daily for tent and RV camping April 1 through October 31 (weekends only in March and November)
- Usage:
  - Facility includes 91 wooded campsites in a 3,700 acre park
  - Located in northern part of the County
  - Activities held at Hawks Reach facility during the season, but may be available for rental when not in use
  - Various interpretive programs hosted on a regular basis
- Clientele served: all ages from a wide variety of geographic locations, including overseas

Description	Current Fee	Previously Approved Effective Date	Proposed Fee	Non Bi-County Fee
Hike-In Only, >25 campers	\$ 25.00	Jan '13		
26-50 campers	\$ 50.00	Jan '13		
Hike in Only max. 30 people			\$30.00	\$35.00

Additional Revenue:

Minimal - this new maximum number of customers reflects last year's Data

Effective Date:

Immediately

Justification for Increase:

*Hike-In Only:* This facility was formerly the Group Camping Area at the Kingsley location. It has been closed to allow foot traffic in the area. We are creating a new type of camping experience for those visitors interested in backpacking and primitive camping.

Summary of Projected Revenue Per proposed increases Per year fee is implemented	FY15/FY16
Enterprise Division	
Course Fees	
Ice Rinks	\$ 26,874
Tennis Centers	\$ 14,181
Total Enterprise Division	\$41,055

**MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION  
DEPARTMENT OF PARKS, MONTGOMERY COUNTY  
POLICY ON USER FEES**

**PURPOSE**

To provide direction and consistent rationale in the development and application of User Fees charged for facilities, services and programs in the Department of Parks, Montgomery County. These fees may be applicable to facilities, services and programs such as recreation buildings, permits, ballfields, Brookside Gardens, group picnic areas, parking, Nature Centers, and primitive camping areas, which are primarily funded through general tax dollars. These fees are applicable to golf courses, ice rinks, indoor tennis courts, conference centers, miniature trains, boat rentals and rides, Wheaton Carousel, Little Bennett campground and selected activities at Brookside Gardens, which are self-supporting facilities, services and programs, and must produce sufficient revenue to cover both direct and indirect costs.

**POLICY STATEMENT**

Basic facilities, services and programs (such as trails, playgrounds and picnic areas), which appeal to a broad spectrum of the community, are supported by general tax dollars and are provided at no additional charge to residents. User Fees are charged for those facilities, services and programs, which provide an individual benefit or an exclusive use. User Fees may also be charged to balance use with capacity and demand, and to allocate scarce resources. When feasible, the User Fee charged should cover the direct and indirect costs of that part of the facility use, service or program from which the user derives the individual benefit. Fee reductions are given to qualified lower income individuals and groups, and may be given to qualified community based groups and qualified chartered youth groups. In general, User Fees should be higher for residents outside of Montgomery and Prince George's Counties.

User Fees for self-supporting facilities, services and programs are established at a level which (1) is competitive with comparable public and private facilities and services in the area; (2) can reasonably be expected to generate sufficient revenue to sustain administrative, administrative, operating, and maintenance costs; (3) is likely to generate surplus operating income to fund capital improvements at existing and developing facilities; and (4) reflects user demand and patterns of use.

**Criteria For Determining Whether A User Fee Should Be Charged**

The following criteria are considered before a User Fee is charged:

- The service can be provided only to the paying users, thus preventing access to all others.
- The amount of net revenue generated from the User Fee outweighs the difficulty and cost of collection.
- The application of a User Fee does not have a significant impact on usage.

## **Fee Reductions For Lower Income Individuals and Groups**

Qualified lower income individuals and groups are offered reductions on normal fees to provide access to selected facilities, services and programs. Pursuant to County Council policy, costs not covered by lower income users will be absorbed by the general taxpayers, not by other users.

### **Fee reductions may be applicable to facilities, services and programs such as:**

Recreation Centers	Picnic Shelters	Indoor Tennis Center
Gymnasiums	Miniature Trains	Brookside Gardens Programs and Facility
Group Picnic Areas	Bus Parking	Agricultural History Activity Room
Ice Rinks	Boat Operations	Nature Center Programs
Primitive Camping	Wheaton Carousel	

Fee reductions are not applicable to merchandise sales, private lessons, bus trips, concessionaire operated facilities, use of ballfields by leagues and teams, some equipment and facility rentals or seasonal reservations. Reductions may not be applicable during peak attendance hours.

## **Fee Reductions for Community Based Groups and Chartered Youth Groups**

Qualified community based groups and qualified chartered youth groups may be offered reductions from normal fees for use of recreation centers and conference centers on weekdays. There may also be a charge to cover the operational costs of administration, security, and custodial services.

## **Process for Determining Fees and Fee Reductions**

Annually, staff from the Department of Parks will review each fee for policy compliance, and cost basis, to determine a fee recommendation. The Park Commission will review the staff fee recommendations and act on them. Approved User Fees will be reflected in the Department of Parks User Fees schedule.

The Department of Parks, in cooperation with the County's social service agencies, and the Department of Recreation, will establish eligibility guidelines, application procedures, and fee reduction levels for lower income individuals and groups, community based groups, and chartered youth groups.

Any reduction of fee not specifically mentioned in this policy must have the approval of the Director of Parks. The Director of Parks' determination will provide the final decision in this fee reduction process.

Approved by the Montgomery County Park Commission November 30, 1992.



Montgomery Parks

User Fee Booklet

July 1, 2010

Revised and Approved, January 1, 2011

Revised and Approved October 27, 2011

Revised and Approved May 2012

Revised and Approved June, 2013

Revised February, 2014





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## Administrative Fees

	Effective Date	Fee Charged
Additional Guest Fee, 121-150, Woodlawn	Jan '12	\$ 250.00/\$ 300.00
Additional Guest Fee, 151-200, Woodlawn	Jan '12	\$ 500.00/\$ 600.00
Arrangement Fee, Event Centers, if not part of package	Jul '12	\$ 100.00
Booking Fee, Brookside Gardens	Jul '10	\$ 50.00
Cancellation Fee, Event Centers	Jan '07	1/2 initial payment*
Cancellation Fee, Enterprise	Jun '13	\$ 10.00 to \$ 50.00, depending on contract
Catering Services, Event Centers	Jun '13	\$ 11.00 - \$ 18.00, depending on contract
Custodian Fee, Ag History	Jan '10	\$ 98.00
Equipment LCD Fee, Conference Centers	Jul '08	\$ 250.00
Equipment IT Support, Brookside Gardens	Jul '10	\$ 50.00 hr
Equipment Rental, Brookside Gardens	Jul '10	\$ 350.00
Easel Fee, Event Center	Jan '09	\$ 10.00
Extended Staff Fee, Brookside Gardens	Jul '10	\$ 35.00 hr
Furniture Rental, Event Centers	Jul '12	\$ 600.00 - \$ 900.00, depending on contract
Linen Fee, Conference Centers	Jul '08	Depends on contract
Outdoor Folding Chair, Brookside Gardens	Jul '10	\$ 3.50
Refundable Security Deposit, Brookside Gardens	Jan '09	\$1,000.00
Refundable Security Deposit, Classrooms	Jan '07	\$ 250.00
Refundable Security Deposit, Event Centers	Jan '07	\$ 750.00
Refundable Security Deposit, EC, Ag Barn	Apr '10	\$ 450.00
Returned Check Fee/Stop Payment Fee	Apr '00	\$ 35.00
Subflooring, Event Centers	Jul '12	12' x 12' \$ 400.00 16' x 16' \$ 500.00
Table Rental, Ag History	Jul '10	\$ 6.00
Table Rental, Event Centers	Jul '12	\$ 10.00
Tablecloths, Event Centers	Jul '12	\$ 14.00
Tenting, Event Centers	Jul '12	Up to \$ 2,600.00, depending on tent size

\* Initial payment required is 40% of rental price.

## Administrative Fees

	Effective Date	Fee Charged
Cancellation Fee, Permits	Jan '09	\$ 50.00
Change Fee, Permits	Jan '07	\$ 50.00
Electricity Fee, Optional, Shelters**	Jan '09	\$ 30.00
Key Deposit, Permits	Jan '07	\$ 25.00
Lost or Missing Key Penalty, Permits	Jul '10	\$ 150.00
Refundable Security Deposit, Open Space	Jul '12	\$ 400.00
Refundable Security Deposit, Permits	Apr '00	\$ 150.00
Returned Check Fee/Stop Payment Fee	Apr '00	\$ 35.00
Sports Bag Fee	Jan '12	\$ 25.00
Sports Bag Fee, refundable deposit	Jan '12	\$ 50.00
Unsolicited Public/Private Partnership Proposal Application Fee	Jul '10	\$ 300.00
Unsolicited Public/Private Partnership Proposal Processing Fee***	Jul '10	\$ 1,000.00 - \$5,000.00

\*\*Available Black Hill (1), Damascus (3), Rock Creek (3) \*\*\* Fee ranges vary and are evaluated on a case by case basis

Special Event organizers are encouraged to submit their requests at least 60 days prior to the event date for any type or size of event and 120 days in advance if the event is likely to attract more than 500 people. Certain Guidelines must be followed as all of our parks are public property. Additional pricing for policing, trash removal, facility or amenity used, sanitation services, crowd control, insurance and related traffic or parking issues must be considered and addressed before a permit can be issued. Fees vary and are evaluated on a case by case basis.

## Admission Fees

### Brookside Gardens

	Effective Date	Fee Charged
Butterfly Show Admission, Children (3-12)	May '07	\$ 4.00
Butterfly Show Admission, Adults (13&up)	Jan '09	\$ 6.00
Holiday Light Show, Weekday per car	Jul '10	\$ 20.00
Holiday Light Show, Weekend per car	Jul '10	\$ 25.00
Adult Tours of Gardens, per person	Jul '10	\$ 5.00
Children's Classes Program Groups, per person	Jul'10	\$ 5.00

### Dog Parks

	Effective Date	Fee Charged	Non Bi-County Fee
Annual Pass, first dog	Jan '11	\$ 40.00*	\$ 48.00*
Annual Pass, additional dog	Jan '11	\$ 5.00*	\$ 6.00*
One Day Pass	Jan '11	\$ 2.00	\$ 3.00
Ten Day Pass	Jan '11	\$ 6.00	\$ 7.00
Replacement Tag Fee	Jan '11	\$ 2.50	\$ 2.50

\*Pass based on Calendar year

### Ice Rinks

	Effective Date	Fee Charged
Tot, Age 3-4	Sep '08	\$ 3.50
Child, Weekday, Ages 5-10	Jul '11	\$ 5.50
Child, Weekend, Ages 5-10	Jul '11	\$ 6.50
Regular, Over 11 yrs old	Jul '11	\$ 6.50
Holidays, Ages 5 & up	Jul '11	\$ 6.50
Sr. Citizen, Weekday, 60 yrs old & up	Jul '11	\$ 5.50
Cheapskate, Weekday, Special Session (includes skates)	Jul '11	\$ 6.50
Skate Rental, taxable	Jan '09	\$3.06
Dance*	Sep '08	\$ 12.00
Freestyle*	Apr '05	\$ 13.25
Private Lesson Session*	Nov '08	\$ 12.00
Stick & Puck*	Nov '08	\$ 12.00
Frequent Freestyle Card, 10 Admissions	Jan '11	\$ 115.00
Frequent Freestyle Card, 20 Admissions	Jan '11	\$ 220.00
Frequent Freestyle Card, 40 Admissions	Jan '11	\$ 430.00
Frequent Freestyle Card, 60 Admissions	Jun '13	\$ 585.00

\*Special Session, Attendance Limited

## Seasonal Facilities

### Boats – Lake Needwood & Black Hill

	Effective Date	Fee Charged*
Pedal Boat, ½ Hour	Jan '07	\$ 6.00
Row Boat, Hour	Jan '09	\$ 7.55
Row Boat, Day	Jan '09	\$ 25.94
Canoe, Hour	Jan '09	\$ 7.55
Canoe, Day	Jan '09	\$ 25.94
Kayak, Hour	Jan '09	\$ 7.55
Kayak, Day	Jan '09	\$ 25.94
Kingfisher, ride per person	Jan '07	\$ 4.00**
Kingfisher, discount ticket book	Jan '12	\$ 36.00**
Needwood Queen, ride per person	Mar '04	\$ 2.00**
Needwood Queen, discount ticket book	Jan '12	\$ 18.00**

\*Fee is taxable \*\*Not taxable

### Campgrounds

	Effective Date	Fee Charged
Day Visitors, Little Bennett, per car	Jan '01	\$ 5.00

### Miniature Trains & Carousels

	Effective Date	Fee Charged
Train/Carousel, ride per person	Apr '09	\$ 1.75
Discount Book, 10 rides	Apr '09	\$ 15.75

	Effective Date	Fee Charged
<i>Train/Carousel, ride per person</i>	<i>Jul '14</i>	<i>\$ 2.00</i>
<i>Discount Book, 10 rides</i>	<i>Jul '14</i>	<i>\$ 18.00</i>

### Miniature Golf/Splash Playground

	Effective Date	Fee Charged
Ticket, per person per ticket	Jan '11	\$ 5.00
Group Rate, Over 31	Jan '11	\$ 4.50
Combo, one ticket each	Jan '11	\$ 7.50
Ticket Book, any use, 10 tickets	Jan '11	\$ 45.00
Family Four Pass	Jul '10	\$ 95.00

### Olney Manor Skate Park

	Effective Date	Fee Charged
Daily Admission	Jan '11	\$ 5.00
Equipment rental, single item	Jan '11	\$ 2.00
Equipment rental, full set	Jan '11	\$ 5.00
Seasonal Pass	Jan '12	\$ 95.00
Frequent Skater Pass, 15 Admissions	Jan '11	\$ 35.00
Frequent Skater Pass, 30 Admissions	Jan '11	\$ 67.50
Frequent Skater Pass, 45 Admissions	Jan '11	\$ 80.00

South Germantown Driving Range

	Effective Date	Fee Charged
Regular Bucket	Jan '11	\$ 7.00
Large Bucket	Jan '11	\$ 10.00
Jumbo Bucket	Jan '11	\$ 16.00



## Course Fees

### Ice Rinks

	Effective Date	Fee Charged
Ice, per 30 minute session	Sept '08	\$ 16.00*
Workout Center, one year**	Jul '10	\$ 125.00
Workout Center, four months**	Jul '10	\$ 60.00
Workout Center, one month**	Jul '10	\$ 15.00

\* Fee per ½ hour    \*\*Wheaton only

Ice, per 30 minute session	Sept '14	\$ 17.00*
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### Tennis Centers

	Effective Date	Fee Charged*
Tennis Lessons, PBA, Beginner/Intermediate	Apr '09	\$ 25.00
Tennis Lessons, PBA, Advanced	Apr '09	\$ 25.00
Tennis Lessons, Wheaton, Beginner/Intermediate	June '09	\$ 22.00
Tennis Lessons, Wheaton, Advanced	June '09	\$22.00
Tennis Lessons, Outdoor, four locations	Apr '10	\$ 15.00

\* Fee per hour

### Seasonal Facilities

	Effective Date	Fee Charged*
Olney Manor Skate Park	Jan '13	\$ 15.00
South Germantown Driving Range, Clinics	Jan '13	\$ 35.00
South Germantown Driving Range, Classes	Jan '13	\$ 40.00

\* Fee per hour

### Nature Centers

#### Public Programs

	Effective Date	Fee Charged
Interpretive Program	Jul '10	\$ 5.00*
Interpretive Program, requiring liability release**	Jul '10	\$ 10.00*
Nature/Outdoor Instruction Program	Jul '10	\$ 15.00*
Birthday Parties	Jul '10	\$ 250.00

\* Fee per hour per participant

\*\*Participants under 18 attending program without guardian

#### Group Programs

	Effective Date	Fee Charged
Non-refundable Initial Payment towards program balance	Oct '05	\$ 50.00
Interpretive Program (additional fees may be charged for crafts or extended programs)	Oct '05	\$ 5.00*
Offsite Program Travel Fees (in addition to above fees)	Oct '05	\$ 50.00
Community Outreach Program (offsite)	Oct '05	\$ 75.00
Self-Guided Tours, Meadowside, summer only	Oct '05	\$1.00*
Title I and Special Focus School Groups	Sep' 11	½ price

\* Fee per hour per participant

## Facility Rentals

## Athletic Rentals

### Ball fields

Local Park fields	Effective Date	Fee Charged*
Athletic fields	Jul '13	\$ 7.00
Adopt-a-field	Jan '11	\$ 4.00
Blake field, lighted field	Jan '11	\$ 20.00
Camps, Classes, Clinics	Oct '10	\$ 22.00

\* Fee is per hour

Regional Park Ball fields	Effective Date	Fee Charged*
Youth, unlighted field	Jul '13	\$ 17.00
Youth, lighted field	Jul '13	\$ 32.00
Adult, unlighted field	Jul '13	\$ 25.00
Adult, lighted field	Jul '13	\$ 40.00

\* Fee is per hour

\*\*charged 7-11pm (Apr-Sept) 8-11pm (May& Aug), 5-11pm (Oct & Nov)

Synthetic Turf	Effective Date	Fee Charged*
Non-profit, weekdays**	Jul '13	\$ 100.00
Non-profit, weekdays with lights**	Sep '09	\$ 160.00
Non-profit, weekends/holidays***	Sep '09	\$ 125.00
Non-profit, weekends/holiday with lights***	Sep '09	\$ 160.00
Commercial, weekdays**	Jul '13	\$ 150.00
Commercial, weekdays with lights**	Sep '09	\$ 235.00
Commercial, weekends/holidays***	Sep '09	\$ 200.00
Commercial, weekends/holidays with lights***	Sep '09	\$ 235.00
Camps/Classes/Clinics, Non-profit****	Sep '09	\$ 125.00
Camps/Classes/Clinics, Commercial****	Sep '09	\$ 200.00

\* Fee is per hour \*\*Two hour minimum \*\*\* Three hour minimum \*\*\*\*Four hour minimum

### Basketball Courts/In-line Rinks/Tennis Courts

	Effective Date	Fee Charged*	Non Bi-County Fee
Any day	Jul '10	\$ 10.00 hr	\$ 12.00

\* Fee is per hour, minimum two hours

Gymnasium, Woodside	Effective Date	Fee Charged*	Non Bi-County Fee
Any day	Jul '10	\$ 30.00	\$ 36.00

\* Fee is per hour

## Ice Rinks

	Effective Date	Fee Charged
Leased time, hour	Sept '09	\$ 325.00
Small Rink, hour	Sept '09	\$ 185.00
Dance Studio, hour	Feb '09	\$ 25.00
Dance Studio, 30 minutes	Feb '09	\$ 15.00
Dance Studio, 15 minutes	Feb '09	\$ 7.50
Party Rental, 1 ½ hour, first 100 customers	Sept '09	\$ 487.50
Per person over 100, up to 450	Sept '09	\$ 4.50
Party Room Rental, hour	Sept '08	\$ 50.00
Fitness Room, hour	Aug '09	\$ 100.00
	Effective Date	Fee Charged*
Leased time, hour	Apr '14	\$ 340.00

## Tennis Courts, Indoor

Seasonal, per hour per court (Full Season = 32 weeks x hourly fee)

### Pauline Betz Addie

	Effective Date	Fee Charged*
Daily, 6am	Apr '07	\$ 19.00
Monday – Friday, 7am-4pm	Apr '09	\$ 32.00
Monday – Friday, 5pm-10pm	Apr '09	\$ 40.00
Monday – Friday, 11 pm	Apr '07	\$ 21.00
Saturday – Sunday, 7am-9pm	Apr '09	\$ 40.00
Saturday – Sunday, 10pm-11p	Apr '07	\$ 25.00

\* Seasonal spot time – above rate plus \$3.00

### Wheaton

	Effective Date	Fee Charged*
Daily, 6am	Apr '09	\$ 19.00
Monday – Friday, 7am-4pm	Apr '09	\$ 24.00
Monday – Friday, 5pm-10pm	Apr '09	\$ 32.00
Monday – Friday, 11 pm	Apr '09	\$ 18.00
Saturday – Sunday, 7am-9pm	Apr '09	\$ 32.00
Saturday – Sunday, 10pm-11p	Apr '09	\$ 22.00

\* Seasonal spot time – above rate plus \$3.00

## Spot Time – per Court Hour Summer

### Pauline Betz Addie

	Effective Date	Fee Charged
Every day, 6am – 5pm	Apr '06	\$ 14.00
Every day, 6pm - 10pm	Apr '07	\$ 16.00

### Wheaton

	Effective Date	Fee Charged*
Every day, 7am – 5pm	May '08	\$ 20.00
Every day, 6pm - 10pm	May '08	\$ 24.00

\* Air-Conditioned

Facility opening/closing times may vary season to season

Wheaton Sports Pavilion	Effective Date	Fee Charged*	Non Bi-County Fee
Full Field	Jan '11	\$ 125.00	\$ 150.00
Half Field	Jan '11	\$ 75.00	\$ 90.00

\* Fee is per hour

### Campsites

	Effective Date	Fee Charged	Non Bi-County Fee
Activity Center, Little Bennett	Jul '12	\$ 25.00*	\$ 30.00*
Amphitheatre, Little Bennett	Jul '10	\$ 75.00**	\$ 90.00**
Camper Ready Equipment, LB	Jul '10	\$ 25.00	\$ 30.00
Grille, Little Bennett	Jul '10	\$ 25.00	\$ 30.00
Primitive Campsites (Parklawn, CJ; MC residents only)	Dec '08	\$ 20.00**	N/A
Group Site, Little Bennett***	Jul '13	\$ 75.00**	\$ 85.00**
Primitive (Pack-in), Little Bennett	Jan '11	\$ 21.00**	\$ 25.00**
Hike-In > 25 campers	Jan '14	\$ 25.00**	\$ 30.00**
26-50 campers		\$ 50.00**	\$ 55.00**
Tent Site, Little Bennett	Jul '10	\$ 21.00**	\$ 25.00**
Tent Site, Senior/Military*	Jan '14	\$ 15.00**	\$ 15.00**
Electric Site, Little Bennett	Jul '10	\$ 31.00**	\$ 37.00**
Electric Site, Senior/Military*	Jan '14	\$ 25.00**	\$ 25.00**
Electric Site 50 amps, Little Bennett	Jan '11	\$ 41.00**	\$ 49.00**
Electric Site 50 amps, Senior/Military*	Jan '14	\$ 35.00**	\$ 35.00**

\* Four hour min.

\*\*Fee is per day

\*\*\* Fee is per 100 campers, previous referred to as Primitive

### Equestrian Centers

Woodstock Equestrian Center	Effective Date	Fee Charged	Non Bi-County Fee
Riding Arena & Cross County Course, Full Day	Jan '12	\$ 400.00	\$ 480.00
Riding Arena & Cross County Course, Half Day	Jan '12	\$ 250.00	\$ 300.00
Riding Arena, Full Day	Jan '12	\$ 200.00	\$ 240.00
Riding Arena, Half Day	Jan '12	\$ 125.00	\$ 150.00
Cross County, Full Day	Jan '12	\$ 200.00	\$ 240.00
Cross County, Half Day	Jan '12	\$ 125.00	\$ 150.00

**Event Centers****Agricultural History Farm Park**

	Effective Date	Fee Charged	Non Bi-County Fee
Birthday Party Package	Jul '10	\$ 300.00, 3 hrs	
Hay Bale Rental	Jul '10	\$ 4.00 ea.	
Hay Ride w/Rental	Jan '11	\$ 75.00 hr	
Engagement Photo Session, One Hr	Jul '10	\$ 350.00	\$ 420.00

**Social Package (8 Consecutive Hours), Seasonal (Apr-Oct)\***

	Effective Date	Fee Charged	Non Bi-County Fee
Friday, Sunday & Holiday	Jan '14	\$ 1,915.00	\$ 2,200.00
Saturday	Jan '14	\$ 2,260.00	\$ 2,615.00

**Social Package (8 Consecutive Hours), Seasonal (Apr-Oct)\***

	Effective Date	Fee Charged	Non Bi-County Fee
Friday, Sunday & Holiday	Jan '15	\$ 2,200.00	\$ 2,640.00
Saturday, one facility	Jan '15	\$ 2,600.00	\$ 3,120.00

**Social Package (8 Consecutive Hours), Off-Season (Nov-Mar)\***

	Effective Date	Fee Charged	Non Bi-County Fee
Activity Center, Friday Sunday Holidays	Jul '10	\$ 625.00	\$ 750.00
Activity Center, Saturday	Jul '10	\$ 775.00	\$ 930.00
Barn, Friday, Sunday, Holidays	Jul '10	\$ 475.00	\$ 570.00
Barn, Saturday	Jul '10	\$ 600.00	\$ 720.00
Meadows, Friday Sunday Holiday	Jul '10	\$ 625.00	\$ 750.00
Meadows, Saturday	Jul '10	\$ 775.00	\$ 930.00

**Special 4 Hour Package**

	Effective Date	Fee Charged	Non Bi-County Fee
Activity Center, Four Hours	Jul '10	\$ 500.00	\$ 600.00
Barn, Friday, Sunday, Holidays, Four Hours	Jul '10	\$ 500.00	\$ 600.00
Barn, Saturday, Four Hours	Jul '10	\$ 650.00	\$ 780.00
Meadows, Four Hours	Jul '10	\$ 500.00	\$ 600.00
Friday Rental	Jan '12	\$ 500.00	\$ 600.00

**Brookside Gardens**

	Effective Date	Fee Charged	Non Bi-County Fee
Anderson Pavilion – First Hour	Jan '11	\$ 750.00	\$ 900.00
Auditorium/Reception Hall, 4 hours (Conference/Meetings)	Jan '11	\$ 1,750.00	\$ 2,100.00
Auditorium/Reception Hall, 7 hours (Wedding/Socials)	Jan '11	\$ 3,500.00	\$ 4,200.00
Auditorium – Tent Fee	Jul '10	\$ 1,200.00	\$ 1,440.00
Conservatory, First Hour	Jul '10	\$ 950.00	\$ 1,140.00
Conservatory, Six Hours	Jan '11	\$ 2,800.00	\$ 3,360.00
Fragrance Garden, First Hour	Jul '10	\$ 850.00	\$ 1,020.00
Fragrance Garden, Six Hours	Jul '10	\$2,500.00	\$ 3,000.00
Gude Garden – First Hour	Jul '10	\$ 850.00	\$ 1020.00
Japanese Tea House – First Hour	Jul '10	\$ 750.00	\$ 900.00
Tented Areas, 8 hours, Gude or Fragrance Garden	Jan '11	\$3,500.00	\$ 4,200.00
Wedding Gazebo, First Hour	Jul '10	\$ 750.00	\$ 900.00
Wedding Gazebo w/Maple Terrace, First Hour	Jul '10	\$ 850.00	\$ 1,020.00
Classroom – Day, 4 Hours (Meetings)	Jul '10	\$ 300.00	\$ 360.00
Classroom – Evening/Weekends, 4 Hours (Meetings)	Jul '10	\$ 400.00	\$ 480.00
Extra Hour, per hour	Jan '11	\$ 400.00	\$ 480.00
Photography Session, per hour	Jul '10	\$ 350.00	\$ 420.00

**Rockwood Manor**
**Conferences & Meeting (8 Consecutive Hours)**

	Effective Date	Fee Charged	Non Bi-County Fee
Hoover	Jul '10	\$ 525.00	\$ 630.00
Great Falls	Jul '10	\$ 400.00	\$ 480.00
Brooke Hall	Jul '10	\$ 575.00	\$ 690.00
Caughey & Salomon	Jul '10	\$ 400.00	\$ 480.00
Knox Hall	Jul '10	\$ 325.00	\$ 390.00
Hoover, Caughey & Salomon (Veranda Level)	Jul '10	\$ 800.00	\$ 960.00
Brooke Hall & Great Falls Room (Patio Level)	Jul '10	\$ 800.00	\$ 960.00
French House	Jul '10	\$ 350.00	\$ 420.00
Extra Hour – per Hour	Jul '10	\$ 150.00	\$ 180.00

*Conferences & Meeting (8 Consecutive Hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Hoover</i>	<i>Jan '15</i>	<i>\$ 600.00</i>	<i>\$ 720.00</i>
<i>Great Falls</i>	<i>Jan '15</i>	<i>\$ 460.00</i>	<i>\$ 552.00</i>
<i>Brooke Hall</i>	<i>Jan '15</i>	<i>\$ 660.00</i>	<i>\$ 792.00</i>
<i>Caughey &amp; Salomon</i>	<i>Jan '15</i>	<i>\$ 460.00</i>	<i>\$ 552.00</i>
<i>Knox Hall</i>	<i>Jan '15</i>	<i>\$ 375.00</i>	<i>\$ 450.00</i>
<i>Hoover, Caughey &amp; Salomon (Veranda Level)</i>	<i>Jan '15</i>	<i>\$ 920.00</i>	<i>\$ 1,105.00</i>
<i>Brooke Hall &amp; Great Falls Room (Patio Level)</i>	<i>Jan '15</i>	<i>\$ 920.00</i>	<i>\$ 1,105.00</i>
<i>French House</i>	<i>Jan '15</i>	<i>\$ 405.00</i>	<i>\$ 485.00</i>
<i>Extra Hour – per Hour</i>	<i>Jan '15</i>	<i>\$ 175.00</i>	<i>\$ 210.00</i>

*Social Package (8 Consecutive Hours), Seasonal (Apr-Dec)\**

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Rockwood Manor, Monday – Thursday</i>	<i>Jul '10</i>	<i>\$1,900.00</i>	<i>\$ 2,280.00</i>
<i>Rockwood Manor, Friday, Sundays, Holidays</i>	<i>Jul '10</i>	<i>\$3,400.00</i>	<i>\$ 4,080.00</i>
<i>Rockwood Manor, Saturdays</i>	<i>Jul '10</i>	<i>\$4,000.00</i>	<i>\$ 4,800.00</i>
<i>Extra Social Hour – Per Hour</i>	<i>Jul '10</i>	<i>\$ 425.00</i>	<i>\$ 510.00</i>
<i>Princess Party Package</i>	<i>Jul '10</i>	<i>\$ 300.00**</i>	
<i>Wedding Ceremony only</i>	<i>Jul '10</i>	<i>\$ 500.00</i>	<i>\$ 600.00</i>

**\*\*per 10 participants**

*Social Package (8 Consecutive Hours), Seasonal (Mar-Nov)\**

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Monday – Thursday</i>	<i>Jan '15</i>	<i>\$ 2,200.00</i>	<i>\$ 2,640.00</i>
<i>Friday, Sundays, Holidays</i>	<i>Jan '15</i>	<i>\$ 3,925.00</i>	<i>\$ 4,710.00</i>
<i>Saturdays</i>	<i>Jan '15</i>	<i>\$ 4,600.00</i>	<i>\$ 5,520.00</i>

*Social Package (8 Consecutive Hours), Off-Season (Jan-Mar)\**

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Rockwood Manor, Monday – Thursday</i>	<i>Jul '10</i>	<i>\$ 1,200.00</i>	<i>\$ 1,440.00</i>
<i>Rockwood Manor, Friday, Sundays, Holidays</i>	<i>Jul '10</i>	<i>\$ 1,500.00</i>	<i>\$ 1,800.00</i>
<i>Rockwood Manor, Saturdays</i>	<i>Jul '10</i>	<i>\$ 2,000.00</i>	<i>\$ 2,400.00</i>
<i>Extra Social Hour – Per Hour</i>	<i>Jul '10</i>	<i>\$ 210.00</i>	<i>\$ 252.00</i>
<i>Wedding Ceremony only</i>	<i>Jul '10</i>	<i>\$ 500.00</i>	<i>\$ 600.00</i>

*Social Package (8 Consecutive Hours), Off-Season (Dec-Feb)\**

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Monday – Thursday</i>	<i>Jan '15</i>	<i>\$ 1,380.00</i>	<i>\$ 1,660.00</i>
<i>Friday, Sundays, Holidays</i>	<i>Jan '15</i>	<i>\$ 1,725.00</i>	<i>\$ 2,070.00</i>
<i>Rockwood Manor, Saturdays</i>	<i>Jan '15</i>	<i>\$ 2,300.00</i>	<i>\$ 2,760.00</i>

*Special 4 Hour Package (Hoover Room or Brooke Hall)\**

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Any Day</i>	<i>Jul '10</i>	<i>\$ 500.00</i>	<i>\$ 600.00</i>
<i>Extra Social Hour – Per Hour</i>	<i>Jul '10</i>	<i>\$ 300.00</i>	<i>\$ 360.00</i>

*Special 4 Hour Package (Hoover Room or Brooke Hall)\**

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Any Day</i>	<i>Jan '15</i>	<i>\$ 575.00</i>	<i>\$ 690.00</i>
<i>Extra Social Hour – Per Hour</i>	<i>Jan '15</i>	<i>\$ 345.00</i>	<i>\$ 415.00</i>

<i>Guest Rooms (per night)</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Single Room (double occupancy)</i>	<i>Jul '10</i>	<i>\$ 95.00</i>	<i>\$ 114.00</i>
<i>Carolyn Cottage, Room 1 &amp; 5</i>	<i>Jul '10</i>	<i>\$ 105.00</i>	<i>\$ 126.00</i>
<i>Additional Person per Room per Night</i>	<i>Jul '10</i>	<i>\$ 12.00</i>	<i>\$ 14.50</i>
<i>All Guest Rooms, with Package</i>	<i>Jul '13</i>	<i>\$ 750.00</i>	<i>\$ 900.00</i>

<i>Guest Rooms (per night)</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Single Room (double occupancy)</i>	<i>Jan '15</i>	<i>\$ 110.00</i>	<i>\$ 132.00</i>
<i>Carolyn Cottage, Room 1 &amp; 5</i>	<i>Jan '15</i>	<i>\$ 121.00</i>	<i>\$ 145.00</i>
<i>Additional Person per Room per Night</i>	<i>Jan '15</i>	<i>\$ 14.00</i>	<i>\$ 17.00</i>
<i>All Guest Rooms, with any Package</i>	<i>Jan '15</i>	<i>\$ 865.00</i>	<i>\$ 1,040.00</i>

<i>Dormitory-Style Housing</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Per Person</i>	<i>Jul '10</i>	<i>\$ 18.00</i>	<i>\$ 21.50</i>
<i>Dormitories – Minimum (Fri, Sat), 20 person min.</i>	<i>Jul '10</i>	<i>\$ 360.00</i>	<i>\$ 432.00</i>
<i>French House – Base Fee (plus per person rate)</i>	<i>Jul '13</i>	<i>\$ 200.00</i>	<i>\$ 250.00</i>

<i>Dormitory-Style Housing</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
<i>Per Person</i>	<i>Jan '15</i>	<i>\$ 21.00</i>	<i>\$ 25.00</i>
<i>Dormitories – Minimum (Fri,</i>	<i>Jan '15</i>	<i>\$ 415.00</i>	<i>\$ 500.00</i>



<i>Sat), 20 person min.</i>			
<i>French House – Base Fee (plus per person rate)</i>	<i>Jan '15</i>	<i>\$ 230.00</i>	<i>\$ 275.00</i>

**Retreat Package – All meeting rooms, Guest Rooms, Dormitories**

	Effective Date	Fee Charged	Non Bi-County Fee
Retreat Package – 1 days, 2 nights, weekends	Jul '10	\$5,995.00	\$ 7,195.00
Retreat Package – 2 days, 3 nights, weekends	Jul '10	\$6,995.00	\$ 8,395.00
Retreat Package – 3 days, 4 nights, weekends	Jul '10	\$7,995.00	\$ 9,495.00
Retreat Package – 2 days, 1 night, weekday	Jul '10	\$ 4,000.00	\$ 4,800.00
Retreat Package – 3 days, 2 nights, weekday	Jul '10	\$ 5,000.00	\$ 6,000.00
Retreat Package – 4 days, 3 nights, weekday	Jul '10	\$6,000.00	\$ 7,200.00

**Retreat Package – All meeting rooms, Guest Rooms, Dormitories**

	Effective Date	Fee Charged	Non Bi-County Fee
Retreat Package – 1 days, 2 nights, weekends	Jan '15	\$ 7,000.00	\$ 8,400.00
Retreat Package – 2 days, 3 nights, weekends	Jan '15	\$ 8,000.00	\$ 9,000.00
Retreat Package – 3 days, 4 nights, weekends	Jan '15	\$ 9,000.00	\$ 10,000.00
Retreat Package – 2 days, 1 night, weekday	Jan '15	\$ 4,600.00	\$ 5,525.00
Retreat Package – 3 days, 2 nights, weekday	Jan '15	\$ 5,750.00	\$ 6,900.00
Retreat Package – 4 days, 3 nights, weekday	Jan '15	\$ 6,900.00	\$ 8,200.00

**Parking Space**

	Effective Date	Fee Charged
Monthly	Jul '10	\$ 200.00

**Seneca Lodge**

**Seasonal (Apr-Dec) Rates (8 consecutive hours)**

	Effective Date	Fee Charged	Non Bi-County Fee
Monday – Thursday	Jul '12	\$ 2,950.00	\$ 3,540.00
Friday, Sunday, Holidays	Jul '12	\$ 3,330.00	\$ 3,996.00

Saturday	Jul '12	\$ 3,770.00	\$ 4,524.00
Extra Hour – per hour	Jan '10	\$ 425.00	\$ 510.00

*Seasonal (Mar-Nov) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jan '15	\$ 3,295.00	\$ 3,955.00
Friday, Sunday, Holidays	Jan '15	\$ 3,850.00	\$ 4,625.00
Saturday	Jan '15	\$ 4,335.00	\$ 5,200.00

*Off-Season (Jan-Mar) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jul '10	\$ 800.00	\$ 960.00
Friday, Sunday, Holidays	Jan '12	\$ 990.00	\$ 1,188.00
Saturday	Jan '12	\$ 1,210.00	\$ 1,452.00
Extra Hour – per hour	Jul '10	\$ 210.00	\$ 252.00

*Off-Season (Dec-Feb) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jan '15	\$ 920.00	\$ 1,105.00
Friday, Sunday, Holidays	Jan '15	\$ 1,140.00	\$ 1,370.00
Saturday	Jan '15	\$ 1,395.00	\$ 1,675.00

<i>Business Meetings</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Any day	Jul '10	\$ 650.00	\$ 780.00
Extra Hour – per hour	Jul '10	\$ 125.00	\$ 150.00

<i>Business Meetings</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Any day	Jan '15	\$ 748.00	\$ 900.00
Extra Hour – per hour	Jan '15	\$ 145.00	\$ 175.00

<i>Special 4-Hour Package</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Any day	Jul '10	\$ 500.00	\$ 600.00
Extra Hour – per hour	Jul '10	\$ 300.00	\$ 360.00

<i>Special 4-Hour Package</i>	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Any day	Jul '15	\$ 920.00	\$ 1,105.00
Extra Hour – per hour	Jul '15	\$ 345.00	\$ 415.00

Woodlawn Manor

House & Grounds

*Seasonal (Apr-Dec) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jul '10	\$1,000.00	\$ 1,200.00

Friday, Sunday, Holidays	Jan '12	\$ 1,375.00	\$ 1,650.00
Saturday	Jan '12	\$ 1,705.00	\$ 2,046.00
Extra Hour – per hour	Jul '10	\$ 350.00	\$ 420.00

*House & Grounds*

*Seasonal (Apr-Oct) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jan '15	\$1,915.00	\$ 2,200.00
Friday, Sunday, Holidays	Jan '15	\$ 1,580.00	\$ 1,895.00
Saturday	Jan '15	\$ 2,260.00	\$ 2,615.00

*Manor House, Tent & Grounds*

*Seasonal (Apr-Oct) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jul '10	\$ 2,350.00	\$ 2,820.00
Friday, Sunday, Holidays	Jan '14	\$ 3,370.00	\$ 4,045.00
Saturday	Jan '14	\$ 3,700.00	\$ 4,440.00
Extra Hour – per hour	Jul '10	\$ 350.00	\$ 420.00

*Manor House, Tent & Grounds*

*Seasonal (Apr-Oct) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jan '15	\$ 2,700.00	\$ 3,240.00
Friday, Sunday, Holidays	Jan '15	\$ 3,875.00	\$ 4,650.00
Saturday	Jan '15	\$ 4,255.00	\$ 5,100.00

*Business Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jul '10	\$ 500.00	\$ 600.00
Friday, Sunday, Holidays	Jul '10	\$ 625.00	\$ 750.00
Saturday	Jul '10	\$ 775.00	\$ 930.00
Extra Hour – per hour	Jul '10	\$ 175.00	\$ 210.00

*Business Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jan '15	\$ 575.00	\$ 690.00
Friday, Sunday, Holidays	Jan '15	\$ 725.00	\$ 870.00
Saturday	Jan '15	\$ 895.00	\$ 1,075.00

*Off-Season (Jan-Mar) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
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Monday – Thursday	Jul '10	\$ 500.00	\$ 600.00
Friday, Sunday, Holidays	Jul '10	\$ 625.00	\$ 750.00
Saturday	Jul '10	\$ 775.00	\$ 930.00
Extra Hour – per hour	Jul '10	\$ 175.00	\$ 210.00

*Off-Season (Nov-Mar) Rates (8 consecutive hours)*

	<i>Effective Date</i>	<i>Fee Charged</i>	<i>Non Bi-County Fee</i>
Monday – Thursday	Jan '15	\$ 575.00	\$ 690.00
Friday, Sunday, Holidays	Jan '15	\$ 725.00	\$ 870.00
Saturday	Jan '15	\$ 895.00	\$ 1,075.00

**Special 4-Hour Package**      **Effective Date**    **Fee Charged**      **Non Bi-County Fee**

Any day	Jul '10	\$ 500.00	\$ 600.00
Extra Hour – per hour	Jul '10	\$ 300.00	\$ 360.00

*Special 4-Hour Package*      *Effective Date*    *Fee Charged*      *Non Bi-County Fee*

<i>Any day</i>	<i>Jan '15</i>	<i>\$ 575.00</i>	<i>\$ 690.00</i>
<i>Extra Hour – per hour</i>	<i>Jan '15</i>	<i>\$ 345.00</i>	<i>\$ 415.00</i>

**Nature Centers (Not available at all nature centers)****Rentals**

	Effective Date	Fee Charged
Room	Jul '10	\$ 75.00/hr
Birthday Party Rental	Jul '10	\$ 250.00, 2 hrs
Picnic Pavilion	Jul '10	\$ 100.00, 4 hrs
Fire Pit/Campfire	Jan '12	\$ 75.00, 3 hrs

**Park Activity Buildings**

	Effective Date	Current Fee	Non Bi-County Fee
Weekday Fee	Jul '13	\$ 25.00*	\$ 30.00*
Weekday Fee, Public Agency, county only	Jul '13	\$ 15.00*	
Weekend/Holiday Fee	Jul '13	\$ 45.00*	\$ 55.00*
Weekend/Holiday Fee, Public Agency, county only	Jul '13	\$ 30.00	
Charter Youth/Civic, weekdays, county only	Jul '13	\$ 15.00**	

\*Fees are per hour, minimum four hours

\*\*Fees are per hour, minimum two hours

**Program Open Space**

	Effective Date	Fee Charged
Parkside Open Space	Jul '12	\$ 150.00
Ridge Road Open Space	Jul '12	\$ 300.00

**Seasonal Facilities****Black Hill and Needwood Boats**

	Effective Date	Current Fee
Mooring Site, Seasonal, Black Hill	Jan '12	\$ 85.00*
Mooring Site, Seasonal, Needwood	Sept '09	\$ 50.00*
Boat Permit, Seasonal, Black Hill	Sept '09	\$ 75.00
Boat Permit, Seasonal, Needwood	Jan '10	\$ 65.00
Boat Permit, Daily	Apr '07	\$ 5.00

\*Requires Seasonal Boat Permit

Community Gardens, Montgomery County Residents only

	Effective Date	Current Fee*
Garden Container	Jan '11	\$ 25.00
Garden Plot, 200'	Jan '12	\$ 35.00
Garden Plot, 300'	Jan '12	\$ 45.00
Garden Plot, 400'	Jan '12	\$ 55.00
Garden Plot, 625'	Jan '12	\$ 75.00

\*Fees are per year

Miniature Golf/Splash Playground

	Effective Date	Fee Charged
Party Tent, Large	Jan '11	\$ 50.00*
Party Tent, Small	Jan '11	\$ 40.00*
Splash Party	May '13	\$ 200.00**
Splash Party with Golf	May '13	\$ 225.00**

\* Fee is per hour \*\* Fee is per 2 hours; up to 20 attendees

Miniature Trains & Carousel – Cabin John & Wheaton

	Effective Date	Current Fee*
Party Room Rental, 2 hours seasonal, Cabin John	Apr '09	\$ 175.00
Party Room Rental, 2 hours seasonal, Wheaton	Apr '12	\$ 175.00
Party Room Rental, 2 hours seasonal, Wheaton Carousel	Apr '09	\$ 50.00
Party Room Rental, 2 hours seasonal, Weekday	Apr '09	\$ 100.00
Party Room Rental, 2 hours off season (Nov – Feb)	Apr '09	\$ 125.00
Party Room Rental, all day, off season (Nov – Feb)	Apr '09	\$ 250.00

**Shelters**

Local Park Shelters

	Effective Date	Fee Charged	Non Bi-County Fee
Fee (9am-2pm or 3pm-8pm)	Jul '13	\$ 70.00	\$ 85.00
Fee (11 hour day)	Jul '13	\$100.00	\$ 120.00

Group Picnic Area

	Effective Date	Fee Charged	Non Bi-County Fee
Fee, Day	Jul '13	\$ 350.00	\$ 420.00
Fee, Half Day	Jul '13	\$ 220.00	\$ 264.00
Fee, MC Public Agy, 50%	Jul '13	\$ 165.00	

Regional Park Shelters

	Effective Date	Fee Charged	Non Bi-County Fee
Shelter, Day, 40 person	Jul '13	\$ 150.00	\$ 180.00
Shelter, Half Day, 40 person	Jul '13	\$ 84.00	\$ 101.00
Shelter, Day, 100 person (BH)	Jul '10	\$225.00	\$ 270.00
Shelter, Half Day, 100 person (BH)	Jan '12	\$150.00	\$ 180.00

## Special Permits

### Bus Parking Permits

	Effective Date	Fee Charged
Bus Space Fee, daily	Jul '10	\$ 50.00

### Filming/Photography Permits

	Effective Date	Fee Charged
Commercial Filming, per event	Dec '08	\$ 250.00

### Vendor Permits

	Effective Date	Fee Charged
Farmers Market, Half Season	Jan '11	\$ 175.00*
Farmers Market, Full Season	Jan '11	\$ 250.00*
One Event, one location	Jan '09	\$ 200.00
One Event, multiple Locations (3 day max.)	Jan '09	\$ 500.00
Multiple events, one location	Jan '09	\$ 730.00

\* Season May 1 – October 31

## Special Event Permits

### Administrative Fee

	Effective Date	Fee Charged
Special Use Application Fee	Jul '13	\$ 80.00
Special Event Request Expedite Fee (< 3 weeks)	Jul '13	\$ 185.00

### Special Events, Grounds Fee

	Effective Date	Fee Charged
Local Parks, events < 500 participants	Jul '13	\$ 400.00
Local Parks, events 500 – 1,000 participants	Jul '13	\$ 800.00
Rec/Reg Parks, events < 500 participants	Jul '13	\$ 500.00
Rec/Reg Parks, events 500 – 1,000 participants	Jul '13	\$ 1,000.00

## Special Use Permits

	Effective Date	Fee Charged
Application Fee	Jul '13	\$ 35.00
Parking Fee, per vehicle	Jul '13	\$ 5.00
Rec/Reg Parks, events < 500 participants	Jul '13	\$ 500.00
Rec/Reg Parks, events 500 – 1,000 participants	Jul '13	\$ 1,000.00

## Summary of Montgomery Parks Approved Fees

### June 2013 Board Meeting (effective July 1, 2014, unless otherwise noted)

#### **Enterprise Division Facilities**

##### **Admission Fees**

Cabin John Miniature Train and Wheaton Train and Carousel – implemented 1/1/15

Admission - \$1.75 to \$2.00

Discount Books - \$15.75 to \$18.00

##### **Facility Rentals**

Cabin John Ice Rink and Wheaton Ice Arena (September 1, 2014)

Lease Ice Fee - \$325/hour to \$340/hour

Little Bennett Campground

Establish Senior/Military Discounts Sunday through Thursday

\$15/\$18 Tented campsite;

\$25/\$30 30 amp electric site;

\$35/\$42 50 amp electric site

Hike-In Only Campsite Fee

Up to 25 people - \$25/\$30

26-50 people - \$50/\$55

Group Camping Area - \$75/\$85

##### **Event Centers**

Change in Seasonal designations

Agricultural History Farm Park – incorporation of the trailer fee

Rockwood Manor

French House - \$150/\$180 to \$200/\$250

All Guest rooms with contract - \$650/\$780 to \$750/\$900

Woodlawn Manor

Incorporate tent pricing

Friday, Sunday, Holiday \$2860/\$3435 to \$3370/\$4045

Saturday - \$3190/\$3830 to \$3700/\$4440

##### **Event Centers – FY15**

15% increase in rental fees to be implemented mid-year FY15 in order to remain competitive with surrounding similar facilities

##### **South Germantown Splash Park**

Establish Party Fee of \$200, for evening entire facility rental (\$225 with miniature golf included)

#### **Public Affairs and Community Partnerships Division (July 1, 2013 except as noted)**

##### **Park Athletic Rentals (effective July 1, 2013, implemented 1/1/14)**

Local Park Athletic Fields - Increase from \$5/hour to \$7

Regional/Recreational Park Athletic Fields



\$15/hour youth unlit to \$17/hour youth unlit

\$30/hour youth lit to \$32/hour youth lit

\$20/hour adult unlit to \$25/hour adult unlit

\$35/hour adult lit to \$40/hour adult lit

**Synthetic Turf Park Athletic Fields**

Decrease fees \$125/hour non-profit & residents to \$100/hour non-profit & residents

\$200/hour for-profit and non-residents to \$150/hour for-profit and non-residents

**Park Activities Buildings**

\$20/\$24 weekdays to \$25/\$30 weekdays

\$40/\$48 weekends to \$45/\$55 weekends

\$10 public agencies, weekdays to \$15 public agencies, weekdays

\$20 public agencies, weekends to \$30 public agencies, weekends

**Picnic Shelters**

**Local Park Picnic Shelters**

\$90/\$108 day to \$100/\$120 day

\$60/\$72 half day to \$70/\$85 half day

**Group Picnic Area Shelters**

\$330/\$396 day to \$350/\$420 day

**Regional/Recreational Park Picnic Shelters**

\$125/\$150 medium size day to \$150/\$180 medium size day

No change to large shelters

**Special Event Permits**

**Application Fee for Special Event Permits**

Increase \$50 to \$85 application fee

Increase \$150 to \$185 expedited application fee

**Grounds Fee for Special Event Permits**

**Establish Special Use of Park Grounds fee**

\$400 Local Parks, with less than 500 participants/\$800 with 500-1,000 participants

\$500 Reg/Rec Parks with less than 500 participants/\$100 with 500-1,000

**Special Use Permits**

Establish \$35 Application fee

Establish \$5/Vehicle Parking fee

**May 2012 Board Meeting (effective July 1, 2012, unless otherwise noted)**

**Enterprise Division Facilities**

**Administrative Fees**

Requests for Event Center rental equipment (tents, furniture, subflooring, etc.) that exceed the Parks inventory are charged back to the customer with a 10% increase.

Arrangement fee - recover staffing costs for multiple deliveries.

## **Course Fees**

### **Olney Manor Skate Park**

Classes - \$13/hour to \$15/hour

Seasonal fee (January 1, 2013) - \$85 to \$95

### **South Germantown Driving Range**

Classes - \$35/hour to \$40/hour

Clinics - \$25/hour to \$35/hour

## **Facility Rentals**

### **Little Bennett Campground (January 1, 2012)**

Hawks Reach Center - \$19/hour to \$25/hour

### **Lodge at Little Seneca**

Tent Pad Fee – new fee \$1350.00

### **Wheaton Train and Carousel (January 1, 2012)**

Party Room – from \$150/two hours to \$175/two hours

## **Park Fund Facilities**

### **Open Space Permits for Special Event Use**

Parkside – new fee \$150/hour

Ridge Road – new fee \$300/hour

Security Deposits – new fee of \$400/booking

## **October 2011 Board Meeting (effective January 1, 2012, unless otherwise noted)**

## **Enterprise Division Facilities**

### **Facility Rentals**

#### **Black Hill Boats**

Mooring Site fee - \$80/season to \$85/season

#### **Event Centers**

Agricultural History Farm Park – increase weekend fees by 15%;

Establish Friday four hour fee

Lodge of Little Seneca – increase weekend fees by 10%

Rockwood Manor – Girl Scout fee from \$8 to \$12

Woodlawn Manor (January 1, 2013) – increase weekend fees by 10%;

establish additional guest fees over 120;

establish storage fee

## **Park Fund Facilities**

### **Facility Rentals**

Nature Center Fire Ring Rental – increase \$50/three hours to \$75/three hours

Woodstock Equestrian Park – establish new fees

	New Fee	Non Bi-County Fee
Riding Arena and Cross County Course, Full Day	\$ 400.00	\$ 480.00
Riding Arena and Cross County Course, Half Day	\$ 250.00	\$ 300.00
Riding Arena, Full Day	\$ 200.00	\$ 240.00
Riding Arena, Half Day	\$ 125.00	\$ 150.00
Cross County, Full Day	\$ 200.00	\$ 240.00
Cross County, Half Day	\$ 125.00	\$ 150.00

**Regional/Recreational Park Picnic Shelters and Group Picnic Areas**

Institute ½ day fees for regional/recreational park picnic shelters

Sports Bag Rental fee – new fee of \$25; refundable deposit \$50

**Horticultural, Forestry and Environmental Education**

**Facility Rentals**

Community Gardens – increase plot fees by \$5

**January 2011 Board Meeting**

**Enterprise Division Facilities**

**Facility Rentals**

**New Facilities**

**Olney Manor Skate Park – establish opening fees**

- Daily Admission - \$5.00
- Equipment rental - \$2.00 single item; \$5.00 full set
- Seasonal Pass - \$85.00 April – October
- Frequent User Pass, 15 Admissions – \$35.00
- Frequent User Pass, 30 Admissions – \$67.50
- Frequent User Pass, 45 Admissions – \$80.00

**South Germantown Driving Range – establish opening fees**

- Regular Bucket - \$7.00
- Large Bucket - \$10.00
- Jumbo Bucket - \$16.00

**Wheaton Outdoor Sports Facility**

- Full Field - \$125.00 hour/\$150.00 hour Non Bi-County
- Half Field - \$75.00 hour/\$90.00 hour Non Bi-County

**Enhanced Enterprise Facilities**

**Little Bennett Camp Grounds**

Establish electrical Sites 50 amps – increase from (30amps) \$31.00/\$37.00 to \$41.00/\$49.00

Renamed Primitive to Group Campsites

Primitive (Pack-In) Campsite – establish \$21.00/\$25.00

#### Woodlawn Manor

Tent Pad – establish Tent Pad w/Tent fees \$1,250.00/\$1,500.00 (introductory),  
FY12 - \$1,350.00/\$1,620.00

Tables and Chair – establish Tables and Chairs package - \$750.00/\$900.00

#### **Park Permit Facilities/Programs**

##### Enhanced Park Permit Facilities

###### Field Rentals

Adopt a Field – establish rate for Local fields of \$4.00/hour

Farmers Market Fee – establish fee Full Season \$250.00/Half Season \$175.00

##### New Park Permit Fees

###### Dog Park Fees

- o Annual Pass – resident \$40.00, non-resident \$48.00
- o Additional dog – resident \$5.00, non-resident \$6.00
- o One Day Pass - \$2.00/\$3.00 per day
- o Ten Day Pass - \$6.00/\$7.00

###### Community Gardens Fees

- o Garden Container - \$ 25.00 annual
- o Garden Plot 200' - \$30.00 annual
- o Garden Plot 300' - \$40.00 annual
- o Garden Plot 400' - \$50.00 annual
- o Garden Plot 625' - \$70.00 annual

#### **May 2010 Board Meeting**

- Introduction of the Fee Schedule document
- Introduction of the Non Bi-county fee (20%) for FY11
- Introduction of the MC one-day priority registration day, 1/1/2011

#### **FY11 Fees**

##### **Administrative Fees**

###### ParkPermits Office

Lost/Missing Key Penalty - \$150.00

Special Event Application fee - \$50.00, non-refundable

Special Event Request Expedite Fee - \$150.00 if received within 3 weeks of event

Cancellation/Change Fee - increase \$48.00 to \$50.00

###### Brookside Gardens

Administrative booking fee- \$50.00

Equipment Rental (LDC projector & Laptop) - \$350.00

IT Support - \$50.00/hour

Public/Private Partnership fee of \$5,000.00

## Admissions Fees

### Brookside Gardens

Increase Holiday Light Show fee by \$5.00;

Adult Tours and Children's Classes from a group pricing structure to individual pricing of \$5.00

### Miniature Golf and Splash Playground Fee

Family (of 4) pass program - \$95.00, seasonal

Admission increase of .50 from \$4.50 to \$5.00 and Discount ticket books \$40.50 to \$45.00

Increase party tent rentals – Large \$40.00 to \$50.00, Small \$30.00 to \$40.00

## Facility Rental Fees

### Athletic Rentals

Local Park Ball fields – increase from \$3.00 to \$5.00/hour

### Event Centers

Agricultural History Farm Park – establish fees

- Activity Center, Friday Sunday Holiday - \$1,250.00
- Activity Center, Saturday - \$1,550.00
- Activity Center, Four Hours - \$500.00
- Activity Center, extra hour - \$350.00
- Barn, Friday Sunday Holiday - \$950.00
- Barn, Friday Sunday Holiday, Four Hours - \$500.00
- Barn, Saturday - \$1,200.00
- Barn, Saturday, Four Hours - \$650.00
- Barn, extra hour - \$250.00
- Meadows, Friday Sunday Holiday - \$1,250.00
- Meadows, Saturday - \$1,550.00
- Meadows, Four Hours - \$500.00
- Meadows, Extra Hour - \$350.00
- Engagement Photo Session, One Hour - \$350.00

### Rockwood Manor

- Eliminate meeting rentals during the season, after 5:00 pm Fridays through the weekend, unless within 45 days.
- Retreat packages – increase by \$495.00
- Parking Space fee - \$200.00

### Nature Centers

- Room rentals - \$75.00/hour
- Picnic Pavilions - \$100.00/4 hours, Locust Grove only
- Campfire - \$50.00/3 hours
- Birthday parties - \$250.00/two hours, includes one hour Naturalist-led program

### Seasonal Facilities

- Cabin John Train Party Room Rental – from \$150.00 to \$175.00
- Party room fee, weekday fee, seasonal - \$100.00/2 hours

### Park Activity Buildings

- Weekday, hour - \$19.00 to \$20.00
- Weekends, hour - \$38.00 to \$40.00
- Public agencies, weekdays, hour - \$9.50 to \$10.00
- Public agencies, weekends, hour - \$19.00 to \$20.00
- Change from the seasonal use fee for charter youth groups, to \$10 hour weekdays, \$20

weekends, the same fee as a public agency or local municipality use  
Bus Space – increase from \$48.00 to \$50.00/hr

## **FY12 Fees**

### **Admission Fees**

#### **Ice Rinks**

- Children – Weekday \$5.25 to \$5.50, weekends \$6.25 to \$6.50
- Regular - \$6.25 to \$6.50
- Holiday - \$6.25 to \$6.50
- Seniors - \$5.25 to \$5.50
- Cheapskate (weekday fee only) - \$6.25 to \$6.50

### **Facility Rental Fees**

#### **Brookside Gardens**

- Lawn Tent Areas, Fragrance or Gude Garden 8 hours - \$3,200.00 to \$3,500.00
- Fragrance Garden w/Wedding Gazebo, six hours without tent – \$2,500.00 to \$2,600.00
- Fragrance Garden w/Wedding Gazebo, one hour - \$750.00 to \$850.00
- Fragrance Garden, additional hour - \$350.00 to \$400.00
- Anderson Pavilion and Wedding Gazebo, one hour – from \$675.00 to \$750.00
- Auditorium/Reception Hall, seven hours - \$3,200.00 to \$3,500.00
- Auditorium/Reception Hall four hours - \$1,600.00 to \$1,750.00
- Conservatory six hours - \$2,700.00 to \$2,800.00

## **October 2009 Board Meeting**

### **Park Permit Office**

#### **FY10**

#### **Artificial Turf Fields – establish outdoor fees**

- \$125/hour – weekdays, non-profit and county residents, two hour min.
- \$125/hour - weekends, non-profit and county residents, three hour min.
- \$200/hour – weekends, Commercial and non-county residents, three hour min.
- \$125/hour – camps, classes and clinics, non-profit and country residents, four hour min.
- \$200/hour – camps, classes and clinics, Commercial and non-country residents, four hour min.

#### **Local Athletic Fields**

- \$22/hour – proposed for camps, classes and clinics

## **September 2009 Board Meeting**

### **Enterprise Fund facilities, FY10 & FY11**

Tennis Facilities – increase 15% from \$13.00 to \$15.00/hour in Outdoor Classes

#### **Event Centers**

- Establish 4-hour special party packages at all (3) locations
- Establish seasonal pricing (April – December) and off-season (January – March)
- Rate reductions for off-season, weekday rates

#### **Rockwood Manor**

- Merge three social packages into one
- Eliminating youth and adult pricing for dormitory housing

#### **Brookside Gardens**

- Establish new hourly fee for photography session - \$350.00
- Establish new fee for chair rental - \$3.50

**October 2008 Board Meeting**, also listed in May 2008 Board Meeting document

### **Enterprise Fund facilities, FY09 & FY10**

#### **Ice Rinks**

- Increase leased ice fee by \$40/hour (\$10/hour at CJ Studio rink)
- Increase per person admission fee .50 from 101-450 party rental users.
- Establish new fee for Private Lesson Session and Stick 'N Puck of \$12.00/session
- Increase skate rental fee from \$3.00 to \$3.06 to round up after adding sales tax

#### **Indoor Tennis**

##### **Pauline Betz Addie Tennis Center**

- Increase seasonal court rates by \$5.00/hour across the board; exceptions 6am and 11 pm daily and 10pm weekends.
- Increase lesson fees to \$25.00/hour

##### **Wheaton**

- Increase seasonal court rates by \$2.00/hour across the board
- Increase lesson fees to \$22.00/hour

#### **Event Centers**

Increase refundable security deposits from \$500.00 to \$750.00

##### **Rockwood Manor**

- Increase rental fees from \$25.00/day for meeting use to \$500 for the 2-3 day retreat packages
- Increase overnight accommodations fees from \$2.00-\$5.00/night per person and \$50/night for patron's rental the entire guest rooms, with commensurate increase for the nightly minimum fees

Seneca Lodge & Woodlawn Manor – increase rental fees from \$25.00 to \$100.00/day

## Park Facilities

### Boating

Increase hourly and daily fee by 8% for rowboat, canoe, and kayak rental

Black Hill – increase annual mooring site by \$5.00

Campsites – Little Bennett – increase electric campsite fee by \$2.00/night

Regional/Recreational Park Picnic Pavilions – Black Hill Large – increase fee to \$225.00

Miniature Trains & Carousel – Increase admissions fee from \$1.50 to \$1.75

### Brookside Gardens

Increase rental fees 6-17% for selected garden areas

Increase refundable security deposits to \$1,000.00

Increase Butterfly Show adult admission fee from \$5.00 to \$6.00

## May 2008 Board Meeting

### **Proposed Fee Increase for Brookside Gardens “Gardens of Light” show**

See Above, October 2008 Board Meeting

## October 2007 Board Meeting

### **Enterprise Fund facilities, FY08 & FY09**

#### Ice Rinks

Increase admission fees:

- Child, Regular, Holiday - \$6.00 to \$6.25
- Cheapskate - \$6.00 to \$6.25
- Dance Session - \$10.00 to \$12.00

Increase group lesson fees – Basic \$14.50 to \$16.00/hour

Increase leased ice time - \$280.00/hour to \$285.00/hour

Increase party rental (1.5 hours) - \$420.00 to \$427.50

Increase small rink rental fee - \$170.00 to \$175.00

Increase Party Room rental - \$45.00 to \$50.00/hour

#### Indoor Tennis

##### Pauline Betz Addie Tennis Center

Increase Holiday spot time - \$34.00 to \$38.00

Increase Group lesson fee – basic \$18.00 to \$20.00; advanced \$20.00 to \$22.00

##### Wheaton Indoor Tennis

Establish Holiday spot time - \$33.00

Increase Summer spot time – 7am-5pm \$10.00 to \$20.00; 6pm-10pm \$12.00 to \$24.00

Increase Group lesson fee – basic \$16.00 to \$18.00; advanced \$18.00 to \$20.00



## Event Centers

Rockwood Manor – increase fees as follows;

- Hoover - \$475.00 to \$500.00
- Great Falls Room - \$350.00 to \$375.00
- Brooke Hall - \$525.00 to \$550.00
- Caughey & Salomon - \$350.00 to \$375.00

Social Package#1, #2, #3 – increase 5%

Seneca Lodge

- Business rate, M–Th – \$550.00 to \$600.00
- Social Rate, M–Th – \$1,425.00 to \$1,500.00
- Social Rate, F, Su, Ho – \$1,625.00 to \$1,700.00
- Social Rate, Sat. – \$2,000.00 to \$2,100.00
- Extra Hours - \$300.00 to \$400.00/hour

Woodlawn Manor

- Social Rate, F, Su, Ho - \$1,150.00 to \$1,200.00
- Social Rate, Sat. – \$1,475.00 to \$1,500.00
- Extra Hours - \$275.00 to \$300.00/hour

## Park Facilities

South Germantown Splash

- Decrease min. golf admissions fee - \$5.00 to \$4.50
- Increase junior golf admissions fee - \$4.00 to \$4.50
- Increase splash park admissions fee - \$4.00 to \$4.50
- Increase splash combo admissions fee - \$6.00 to \$7.00
- Increase discount book fee - \$36.00 to \$40.50

Brookside Gardens – increase as follows:

- Wedding Gazebo - \$625.00 to \$675.00
- Conservatory, first hour - \$800.00 to \$850.00
- Conservatory, six hours - \$2,250.00 to \$2,350.00
- Gude/Fragrance Garden, first hour - \$625.00 to \$675.00
- Gude/Fragrance Garden, six hours - \$2,125.00 to \$2,350.00
- Anderson Pavilion, first hour - \$625.00 to \$650.00
- Auditorium (wedding/social), seven hours - \$2,750.00 to \$2,850.00
- Auditorium (business), four hours - \$1,500.00 to \$1,600.00
- Classroom, day, four hours - \$250.00 to \$275.00
- Children's classes, less than 20 - \$100.00 to \$150.00
- Children's classes, over 20 - \$150.00 to \$225.00

## **October 2006 Board Meeting**

### **Enterprise Fund facilities, FY07 & FY08**

#### **Ice Rinks**

##### **Increase admission fees:**

- Tot - \$3.00 to \$3.50
- Child - \$5.00 to \$6.00
- Cheapskate - \$5.50 to \$6.00
- Dance Session - \$9.50 to \$10.00

Increase group lesson fees – Basic \$13.50 to \$14.50/hour; advanced \$15.00 to \$16.00/hour

#### **Indoor Tennis**

##### **Pauline Betz Addie Tennis Center – Increase fees as:**

- M-F, 6am – \$14.00 to \$19.00
- M-F, 7am – 4pm – \$22.00 to \$27.00
- M-F, 5pm – 10pm – \$30.00 to \$35.00
- M-F, 11pm – \$16.00 to \$21.00
- S-S, 6am – \$14.00 to \$19.00
- S-S, 7am – 9pm – \$30.00 to \$35.00
- S-S, 10pm-11pm – \$20.00 to \$25.00
- Summer spot time, 6pm-10pm - \$14.00 to \$16.00
- Group Lesson, Beginner - \$16.00 to \$18.00/hour
- Group Lesson, Advanced - \$18.00 to \$20.00/hour

##### **Wheaton Indoor Tennis**

- M-F, 7am – 4pm – \$16.00 to \$22.00
- M-F, 5pm – 10pm – \$26.00 to \$30.00
- M-F, 11pm – \$14.00 to \$16.00
- S-S, 7am – 5pm – \$26.00 to \$30.00
- S-S, 6pm – 9pm – \$26.00 to \$30.00
- S-S, 10pm-11pm – \$14.00 to \$20.00
- Group Lesson, Beginner - \$14.00 to \$16.00/hour
- Group Lesson, Advanced - \$16.00 to \$18.00/hour

#### **Event Centers**

##### **Rockwood Manor – increase fees as follows;**

- Hoover - \$450.00 to \$475.00
- Great Falls Room - \$325.00 to \$350.00
- Brooke Hall - \$500.00 to \$525.00
- Knox Room - \$275.00 to \$300.00
- Caughey & Salomon - \$325.00 to \$350.00
- Hoover, Caughey & Solomon - \$675.00 to \$725.00
- Brooke Hall & Great Falls Room - \$675.00 to \$725.00
- French House - \$325.00 to \$350.00
- Extra Hour Fee - \$100 to \$125.00

Social Package #1, #2, #3, Retreat Packages – increase 5%

#### Seneca Lodge

- Business rate, M–Th – \$500.00 to \$550.00
- Social Rate, M–Th – \$1,350.00 to \$1,425.00
- Social Rate, F, Su, Ho – \$1,550.00 to \$1,625.00
- Social Rate, Sat. – \$1,900.00 to \$2,000.00

#### Woodlawn Manor

- Social Rate, M–Th – \$900.00 to \$950.00
- Social Rate, F, Su, Ho – \$1,100.00 to \$1,150.00
- Social Rate, Sat. – \$1,400.00 to \$1,475.00
- Extra Hours – \$250.00 to \$275.00/hour

#### Park Facilities

##### Boating

Establish Black Hill Pontoon Boat ride - \$4.00

Increase seasonal boat permits - \$60.00 to \$65.00

##### Campsites

###### Little Bennett

- Campsite, Tent, weekday - \$18.00 to \$21.00
- Campsite, Tent, weekend - \$20.00 to \$21.00
- Campsite, Electric, weekday - \$26.00 to \$29.00
- Campsite, Electric, weekend - \$28.00 to \$29.00

##### Stables – Rate Sheet

##### Brookside Gardens

- Wedding Gazebo - \$500.00 to \$625.00
- Conservatory, first hour - \$650.00 to \$800.00
- Conservatory, addl hour - \$250.00 to \$300.00
- Conservatory, six hours - \$1,800.00 to \$2,250.00
- Conservatory, deposit - \$500.00 to \$1,000.00
- Gude/Fragrance Garden, first hour - \$500.00 to \$625.00
- Gude/Fragrance Garden, addl hour - \$250.00 to \$300.00
- Gude/Fragrance Garden, six hours - \$1,600.00 to \$2,125.00
- Gude/Fragrance Garden, deposit - \$500.00 to \$1,000.00
- Anderson Pavilion, first hour - \$500.00 to \$625.00
- Anderson Pavilion, extra hour - \$250.00 to \$300.00
- Auditorium (wedding/social), seven hours - \$2,200.00 to \$2,750.00
- Auditorium (business), four hours - \$1,200.00 to \$1,500.00
- Auditorium, deposit - \$500.00 to \$1,000.00
- Classroom, day, four hours - \$200.00 to \$250.00
- Classroom, evening, four hours - \$300.00 to \$375.00
- Classroom, deposit - \$100.00 to \$250.00
- Butterfly Show Admission, child - \$3.50 to \$4.00
- Butterfly Show Admission, adult - \$4.50 to \$5.00

AREA FEE SURVEY - BOAT OPERATIONS

Updated 12/13

		Lake Needwood Boats	Black Hill Boats	Cosca Regional Park <sup>2</sup>		Fletcher's Boat House	Lake Fairfax Park Marina	Lake Accotink Park	Seneca Creek State Park <sup>3</sup>	Cunningham Falls Park	Piney Run Park	Centenial Park
				Resident	Non-Resident							
ROWBOATS												
	Per Hour	\$8.00	\$8.00	\$6.00	\$7.00	\$11.00	-----	\$6.00	\$7.00	\$15.00	\$9.00	\$9.00
	Per Day	\$27.50	\$27.50	\$15.00	\$20.00	\$20.00	-----	\$15.00	-----	-----	\$30.00	
CANOES												
	Per Hour	\$8.00	\$8.00	\$5.00	\$6.00	\$8.00	\$6.00	\$5.00	\$7.00	\$15.00	\$9.00	\$9.00
	Per Day	\$27.50	\$27.50	\$12.00	\$15.00	\$24.00	-----	-----	-----	-----	\$30.00	
PEDAL BOATS												
	Per 30 Mins - 2 Riders	\$6.00	-----	\$6.00	\$7.00	-----	\$6.00	\$6.00	-----	-----	\$8/30 mins	\$9/30mins
	Per Hour - 2 Riders	-----	-----	\$15.00	\$20.00	-----	\$10.00	\$10.00	\$8.00	\$20.00		
KAYAKS												
	Per Hour	\$8.00	\$8.00	\$5.00	\$6.00	\$8.00	-----	-----	\$8.00	-----	\$9.00	\$9.00
	Per Day	\$27.50	\$27.50	\$12.00	\$15.00	\$24.00	-----	-----	-----	-----	\$30.00	
PONTOON												
	Per Ride	\$2.00	\$4.00	-----	-----	-----	-----	-----	\$2.00	-----		
MOORING SITES												
	Site Rental	\$50.00	\$85.00									
	Seasonal Permit	\$65.00	\$75.00									
	Boat Permit	\$5.00	\$5.00									

- 1) Rental fee includes tax
- 2) There's an additional \$5 entrance fee per vehicle for non bi-county visitors
- 3) Discounted rate available for a 4 hour rental.

AREA FEE SURVEY - CAMPGROUNDS

Updated 12/6/13

		Little Bennett		M-NCPPC PG Watkins (1)		M-NCPPC PG Cosca (1)		Catoctin Mountain Park (NPS)	Cunningham Falls* State Park(2)	Gambrill* State Park(2)	Greenbrier* State Park(2)
		Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident				
TENT CAMPING (NO ELECTRICITY)											
	Weekday	\$21.00	\$25.00	\$12.00	\$20.00	\$12.00	\$20.00	\$25.00	\$21.49 + \$4.61	\$18.49 + \$4.61	\$21.49 + \$4.61
	Weekend	\$21.00	\$25.00	\$12.00	\$20.00	\$12.00	\$20.00	\$25.00	\$21.49 + \$4.61	\$18.49+ \$4.61	\$21.49+ \$4.61
	Weekday, Senior/Military	\$15.00	\$15.00								
RV CAMPING (ELECTRICITY)											
30amp	Weekday	\$31.00	\$37.00	-----	-----	\$15.00	\$23.00	-----	\$27.49 + \$4.61	\$24.49 + \$4.61	\$27.49 + \$4.61
30amp	Weekday, Sen/Mil	\$25.00	\$25.00								
30amp	Weekend	\$31.00	\$37.00	-----	-----	\$15.00	\$23.00	-----	\$27.49 + \$4.61	\$24.49 + \$4.61	\$27.49+ \$4.61
50amp	Weekday	\$41.00	\$49.00	-----	-----	-----	-----	-----	-----	-----	-----
50amp	Weekday, Sen/Mil	\$35.00	\$35.00								
50amp	Weekend	\$41.00	\$49.00	-----	-----	-----	-----	-----	-----	-----	-----

- 1) M-NCPPC PG offers a senior citizen rate of \$10 for non-electric sites and \$13 for electric sites. They also offer group rates.
- 2) State Parks \*Second charge of \$4.61 is a nightly reservation fee
- \*State Parks also offer senior discounts Sun-Thurs, excluding holidays
- \*State parks had charged \$1 more per night on weekends in 2013, but removed that cost for 2014
- holidays (1/2 price w/ the one-time purchase of \$10 Golden Age Pass). Group rates also available

	Campground* [College Park]		Family CG* [Lothian, MD]	Pines Campground*	(NPS)
TENT CAMPING (NO ELECTRICITY)					
Weekday	\$47.00	-----	\$30.00	\$32.50	\$16.00
Weekend	\$47.00	-----	\$35.00	\$32.50	\$16.00
RV CAMPING (ELECTRICITY)					
30amp Weekday	\$62.00	-----	\$54.00	\$45.00	N/A
30amp Weekend	\$62.00	-----	\$59.00	\$45.00	N/A
50amp Weekday	-----	-----	\$59.00	-----	N/A
50amp Weekend	-----	-----	\$64.00	-----	N/A

- \*Private Campgrounds - off season rates may be lower; discounts for club affiliations (ex. AAA, etc) may be offered.
- (Duncan's offers 15% senior AND military discount)
- (Cherry Hill offers 10% senior AND military discount)
- (Ramblin' Pines offers 10% senior discount)
- \*Cherry Hill charges \$5 extra per additional person and \$5 extra per additional vehicle (reservation allows for 2 people and 1 car)
- \*Duncans' rates are for in-season (May 24-Sep2). They offer off season rates at a lower price

\*Greenbelt Park offers 50% off rates for seniors that hold a "Golden Age Pass"

\*Duncans' rates are for in-season (May 24-Sep2). They offer off season rates at a lower price

\*Greenbelt Park offers 50% off rates for seniors that hold a "Golden Age Pass"

AREA FEE SURVEY - DRIVING RANGE

Closed 1/1/2014							Updated 12/13						
	South Germantown	Waters's Landing	Olney Golf Park	Laurel Golf Center	I-70 Golf Range	Little Bennett							
Buckets													
Regular	(52) \$7.00	(50)\$7.00	*(52) \$7.00	(52) \$6.00	(46) \$6.00	(35) \$4.00							
Large	(104) \$11.00	(90)\$14.00	*(104) \$11.00	(104) \$10.00	(92) \$ 12.00	(70) \$7.00							
Jumbo	(169) \$16.00	(160)\$22.00	*(169) \$16.00	(unlimited balls) \$18.00	(138) \$15.00	(104) \$10.00							
Discount Cards													
Convenience	\$20.00 (0%)	Buy 11 baskets	\$55.00(0%)	16 Tokens \$65.00 (47%)	N/A	N/A							
Tee	\$50.00(10%)	get 14 (3 free)		32 Tokens \$115.00(66%)	N/A	N/A							
Par	\$110.00(10%)	14 large \$132.00(27%)	\$110.00(10%)	90 Tokens \$295.00(83%)	N/A	N/A							
Birdie	\$250.00(25%)	14 jumbo \$154.00(27%)	\$500.00(25%)	N/A	N/A	N/A							
Eagle	\$500.00(40%)	14 super \$242.00(27%)	\$1000.00(50%)	N/A	N/A	N/A							
Classes and Clinics													
Classes	\$40.00	Not Listed	\$18.75	\$5.83	None Offered	\$7.66							
Clinics	\$35.00	Not Listed	\$15.00 + Bucket	\$35.00	\$83.00	rice Varies by Class							

\*Grass Tee Bucket Prices- Regular \$15.00 Large \$22.00 Jumbo \$32.00

\*\*Token equals regular bucket. (1 token = 52 balls)

AREA FEE SURVEY - EVENT CENTERS

Updated: 12/13										
Venue	Rockwood Manor	Seneca Lodge	Woodlawn Manor**	Ag History ***	Brookside Gardens	Woodend ***	River Farm	Newton White	Oxon Hill Manor	Adelphi Mill
Maximum Capacity(1)	200	175	150	100	175	150	180	300	300	150
Overnight Accommodations	Yes	No	No	No	No	No	No	No	No	no
Caterer	Open	Open	Open	Open	Open	List	Open	Open	Open	Open
Bride's Room	Yes	Yes	Yes	Yes	Extra	Yes	Yes	Yes	Yes	
Residential/member discount	Yes (County)	Yes (County)	Yes (County)	Yes (County)	No	No	Yes (Member)	Yes	Yes (County)	
# of hours in social package	8	8	8	8	7	8 or 12	8 or 9	3 or 7	3 or 7	11 hours
In-Season Rates?	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	no
Different rates for business meetings?	Yes	Yes	Yes		Yes	n/a	Yes	Yes for inclusive packages	Yes for inclusive packages	no
SOCIAL MULTI-HOUR PACKAGES (2)										
In-Season										
Monday - Thursday	\$2,200/\$2,640	\$3,295/\$3,955	\$1,915/\$2,200 \$2,700/\$3,240	n/a	\$3,500/\$4,200	n/a	\$ 3,500	\$1,700/2,100	\$,1700 /2,100	\$ 630
Friday	\$3,925/\$4,710	\$3,850/\$4,625	\$1,580/\$1,895 \$3,875/\$4,650	n/a	\$3,500/\$4,200	\$ 5,000	\$ 5,500	\$2,800/3,700	\$2,800/3,700	\$ 750
Saturday	\$4,600/\$5,520	\$4,335/\$5,200	\$2,260/\$2,615 \$4,255/\$5,100	\$2,600/\$3,120	\$3,500/\$4,200	\$ 8,800	\$ 10,000	\$3,500 /4400	\$3,500 /4400	\$ 750
Sunday	\$3,925/\$4,710	\$3,850/\$4,625	\$1,580/\$1,895 \$3,875/\$4,650	\$2,200/\$2,640	\$3,500/\$4,200	\$ 5,000	\$ 9,000	\$2,800/3,700	\$2,800/3,700	\$ 750.00
Holidays	\$3,925/\$4,710	\$3,850/\$4,625	\$1,580/\$1,895 \$3,875/\$4,650	\$2,200/\$2,640	\$3,500/\$4,200	\$ 5,000		\$2,800/3,700	\$ 2,800.00	\$ 1,500.00
Rehearsals	\$ -	\$ -	\$ -	\$ -				\$200/240 hr.	\$200/240 hr.	
Off Season										
Monday - Thursday	\$1,380/\$1,660	\$920/\$1,105	\$575/\$690	n/a	\$3,500/\$4,200	n/a	\$ 4,000	no off season	no off season	no off season
Friday	\$1,725/\$2,070	\$1,140/\$1,370	\$725/\$870	n/a	\$3,500/\$4,200	\$ 2,200	\$ 4,000			
Saturday	\$2,300/\$2,760	\$1,395/\$1,675	\$895/\$1,075	\$775/\$930	\$3,500/\$4,200	\$ 2,800	\$ 4,000			
Sunday	\$1,725/\$2,070	\$1,140/\$1,370	\$725/\$870	\$625/\$750	\$3,500/\$4,200	\$ 2,200	n/a			
Holidays	\$1,725/\$2,070	\$1,140/\$1,370	\$725/\$870	\$625/\$750	\$3,500/\$4,200	n/a	n/a			

GUEST ROOMS	Single Occupancy	Double Occupancy
Rockwood Manor	\$110/\$132	\$110/\$132
Belmont Conference Center(3)	\$300-\$390	\$300-\$390
The Columbian Inn	\$225 - \$325	\$225 - \$325
The Brooklyn Inn	\$135 - \$250	\$135 - \$250
Gaithersburg Marriott	\$234 - \$254	\$234 - \$254
Bolger Center (Potomac)	\$149	\$149

(1) Maximum capacity indoors, usually standing reception  
(2) Maximum rate provided. Lower rates or discounted residential rates may be available.

\* Based on an hourly rate  
\*\* rates for facility and for facility plus tent displayed

AREA FEE SURVEY - EVENT CENTERS

Updated: 2/14

Venue	Glenview Mansion	The Great Room	The Woman's Club of Chevy Chase	Snow Hill Manor	Billingsley House	Montpeller Mansion	Prince George's Ballroom	Kentlands Mansion	VisArts	The Ballroom - Bethesda	Rock Creek Mansion
Maximum Capacity(1)	225	300	200	60 indoors 120 patio	120	85	250	150	250	250	200
Overnight Accommodations	No	No	No	No	No	No	No	No	No	No	No
Caterer	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open	Open
Bride's Room	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Residential/member discount	Yes (City)	Yes (County)	Yes (Member)	Yes (County)	Yes (County)	Yes (County)	Yes (County)	Yes (City)	Yes (City)	No	No
# of hours in social package	7	3 or 7	3 or 8	3 or 7	7	7	7	7 or 8	4 or 9	3 or 8	7
In-Season Rates?	No	No	No	No	No	No	No	No	No	No	No
Different rates for business meetings?	Yes	Yes	Yes	no	No	no	No	Yes	Yes	No	No
In-Season											
Monday - Thursday	\$2,500/\$2,900	\$500/\$600	\$ 2,400	\$450/\$650	\$450/\$500	\$840/1,008	\$950/\$1,100	\$225/\$250 per hour	\$ 2,050	\$ 2,200	\$150/hr
Friday	\$2,500/\$2,900	\$1,800/\$2,200	\$ 3,000	\$550/\$650	\$550/\$650	\$960/1,152	\$1,600/\$2,000	\$1,250/\$1,875	\$ 2,050	\$ 5,000	\$ 2,500
Saturday	\$3,100/\$3,600	\$2,200/\$2,700	n/a	\$750/\$850	\$750/\$850	\$1,150/1,380	\$2,000/\$2,400	\$1,375/\$2,500	\$ 4,150	\$ 5,000	\$ 2,900
Sunday	\$3,100/\$3,600	\$1,800/\$2,200	n/a	\$550/\$650	\$550/\$650	n/a	\$1,600/\$2,000	\$1,250/\$1,875	\$ 2,900	\$ 5,000	\$ 2,500
Holidays	NK		n/a	\$550/\$650	\$550/\$650	\$800/\$960	\$1,600/\$2,000	n/a			
				\$100/120 hr		\$115 hr	\$150/180 hr.				
Off-Season											
Monday - Thursday				no off season	no off season	no off season	no off season				
Friday					\$ 3,000						
Saturday					n/a						
Sunday					n/a						
Holidays	NK				n/a						

(1) Maximum capacity indoors, usually standing reception  
(2) Maximum rate provided. Lower rates or discounted residential rates may be available.  
(3) Complete meeting package (includes meals, snacks, use of conference facilities, audio/visual).  
\* Based on an hourly rate



AREA FEE SURVEY - ICE RINKS

Updated 2/14

	Cabin John Ice Rink (5)	Wheaton Ice Arena (6)	The Gardens Ice House	Rockville Ice Arena (7)	MNCPPC - PG Rd Herbert Wells/Tucker (8)		SkateQuest - Reston	Bowie Ice Arena	Fairfax Ice Arena	Fairfax Park Authority Vernon Ice Arena (9)		Mt. Skate Frederick (10)	Columbia Ice Rink		Kettler Capitals Iceplex Balston, VA
					Resident	Non-Resident				Resident	Non-Resident		Member	Non Member	
SHEETS															
Number	3	1	3	3	1		2	1	1	1		2	1		2
Sizes	Olympic, NHL and Studio	NHL	Olympic (1) NHL (2)												
ADMISSION- WEEKDAY															
Adult	6.50	6.50	7.70	7.50	5.00	6.00	7.00	5.50	7.50	6.75	7.50	6.00	free	7.00	8.00
Child	5.50	5.50	6.60	7.50	4.00	5.00	6.00	5.00	6.50	5.50	7.50	5.50	free	7.00	7.00
(Ages for Child Prices)	Ages 5-10	Ages 5-10	(Students w/ ID)		17 & under	17 & under	-----	Ages 0-15	Ages 6-12	Ages 5-18	Ages 5-18	Ages 0-11	-----	-----	Ages 0-12
Tot	3.50	3.50	FREE	7.50	-----	-----	Free	See Child Fee	5.75	Free	Free	see child fee	free	7.00	see child fee
(Ages for Tot Prices)	Ages 3-4	Ages 3-4	Ages 0-3		-----	-----	Ages 0-3	-----	Ages 0-5	Ages 0-4	Ages 0-4	-----	-----	-----	-----
Senior	5.50	5.50	6.60	7.50	4.00	5.00	7.00	5.00	5.50	5.00	7.50	4.50	free	7.00	6.00
ADMISSION - WEEKEND															
Adult	6.50	6.50	7.70	7.50	5.00	6.00	7.00	5.50	8.50	6.50	7.50	7.50	free	8.00	8.00
Child	6.50	6.50	6.60	7.50	4.00	5.00	6.00	5.00	7.75	5.40	7.50	7.00	free	8.00	7.00
Tot	3.50	3.50	Free	7.50	-----	-----	Free	See Child Fee	6.25	Free Ages 0-4	-----	see child fee	free	8.00	Ages 0-12
Senior	6.50	6.50	6.60	7.50	4.00	5.00	7.00	5.00	5.50	4.70	7.50	6.00	free	8.00	6.00
SKATE RENTAL															
Figure Skates	3.25	3.25	4.15	2.50	2.00	2.00	3.00	3.00	3.00	3.25	3.25	3.00	3.00	3.00	4.00
Hockey Skates	3.25	3.25							4.00						
MOVES/FREESTYLE															
Seasonal - 45 minutes (1)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Pickup - 45 minutes	12.00	12.00	15	7.50	9.00	11.00	12.00	12.00	15.50	11.00	13.00	13.00	10.00-12.00	11.00-14.00	14.00
Multi-Pass (45 min sessions)	10.75-11.50	10.75-11.50	5.63-14.00	-----	6.50-8.00	7.00-10.00	-----	11.00	10.25-15.50	8.80	10.55	10.00	8.00-10.00	9.00-12.00	9.00-10.50
PICK-UP HOCKEY															
Pick-up Hockey	-----	12.00	15.00	11.00	9.00	11.00	12.00	12.00	12.00	10.00	12.00	9.00	10.00-12.00	11.00	15.00
LEASING															
Prime time - 60 minutes	325.00	325.00	396	325.00	230.00	276.00	340.00	250-285	300.00**	300.00	330.00	285.00	285.00		354.00
Non-prime time - 60 minutes (2)	325.00	325.00	396	325.00	230.00	276.00	340.00	250-285	300.00**	300.00	330.00	250.00	250.00		354.00
LESSONS - GROUP (3)									18.14	18.50	21.00				
Group Reg - per 30 minute lesson	16.00	16.00	20.40	17.29	11.67	14.00	21.00	12.14	19.00	18.50	21.00	15.00	16.33	17.83	20.00
Group Adv - per 30 minute lesson (4)	24.00	24.00	19.83		12.50	15.00	21.00	12.14	18.10	17.88	20.33	15.71	16.33	17.83	20.00

Instructor Pay Rate for Group Lessons	\$28/30min	\$28/30min	\$20/30min	\$22/30min	\$23.50/30min \$25/30min	\$22-44/hr	\$22/30min	\$18/30min (W2 income)	\$45/hr
---------------------------------------	------------	------------	------------	------------	-----------------------------	------------	------------	---------------------------	---------

1. Most facilities offer discount passes rather than seasonal contracts.
2. Non-prime lease time can often be negotiated with rink manager, especially in the Summer and early mornings.
3. Lesson packages vary by location. Lesson rates for Summer may be lower. All prices have been calculated to the 30 minute lesson amount.
4. Group Special; Patch, Free Style, and Precision.
5. Cabin John Ice Rink offers 45 minute and 1 hour freestyle sessions, both for \$12.00. If prepurchased through the frequent freestyle program, sessions are discounted at an increased savings for higher purchases. 10 sessions@\$11.50ea ; 20 sessions@\$11.00ea ; 40 sessions@\$10.75ea  
Cabin John Ice Rink does not offer pick-up hockey, but does have stick-n-puck for \$12.00 for 1 1/2 and 2 hr sessions.
6. Wheaton Ice Arena offers 1 hour freestyle sessions, for \$12.00. If prepurchased through the frequent freestyle program, sessions are discounted at an increased savings for higher purchases. 10 sessions@\$11.50ea ; 20 sessions@\$11.00ea ; 40 sessions@\$10.75ea  
Wheaton Ice Areana offers pick-up hockey as well as stick-n-puck. Both are \$12.00 for 1 1/2hrs.
7. Rockville does not offer a 45 minute freestyle session. Freestyle pickup sessions are \$9.90 for 60 minutes or \$88 for 10 punches.  
Rates listed for Rockville include the 10% entertainment tax.
8. Wells and Tucker Road do not offer a 45 minute Freestyle session. There is no seasonal rate. The rate for 1 hr is \$9.00/res-\$11.00/non res., with a multi-pass rate of \$8.00/session.
9. Fairfax Ice Arena has freestyle multi-pass sessions that range from 15 min-45 min sessions depending on the skill being offered at the time. Rates range up to \$11.25 and vary based on a combination of type of session and length of session.
10. Skate Frederick does not offer pick-up hockey, or 45 minute Freestyle Multi-Pass sessions.  
Instead they sell time starting with a 1 hr minimum. Cost for one hr is \$12. and cost for 2 hrs is \$18, and then \$3 for each additional 1/2 hour.

AREA FEE SURVEY - MINIATURE GOLF

Updated 12/13

	South Germantown Mini Golf	M-NCPPC PG Watkins		Lucky Duck Mini-Golf - Lake Accotink, Fairfax	Rocky Gorge Miniature Golf	City of Gaithersburg Miniature Golf		Mid-Atlantic Golf Center Olney, MD
		Resident	Non-Resident			Resident	Non-Resident	
DAILY ADMISSION								
Regular (11 and over)*	\$5.00	\$3.75	\$4.50	\$4.00	*****	\$5.00	\$6.00	\$5.00
Youth (10 and under)*	\$5.00	\$3.75	\$4.50	\$3.00	*****	\$5.00	\$6.00	\$5.00
Sr. Citizen (62+)	\$5.00	\$3.75	\$4.50	\$3.00	*****	\$4.00	\$5.00	*****
Morning/Afternoon (all ages)	*****	*****	*****	*****	\$4.50=Unlimited Play (weekday only)	*****	*****	*****
Evening (all ages)	*****	*****	*****	*****	\$6.50/game for evening & weekend	*****	*****	*****
MULTIPLE PASSES								
% Discount**	10%	*****	*****	\$2.00 for second round	*****	\$7=Unlimited Play	\$8=Unlimited Play	2nd round \$4 adult & \$3 child

\* Exact ages vary by facility.  
\*\* Discount varies based on ages and number of tickets sold.

AREA FEE SURVEY - SWIMMING POOLS

Updated 12/13

	South Germantown Splash Playground ****	M-NCPPC PG *		MC Dept of Recreation		City of Rockville Swim Center		City of Gaithersburg Water Park	
		Summer Outdoor Splash Pool		Summer Outdoor Pools		Summer Outdoor Pools		Summer Outdoor Pools	
		Resident	Non-Resident	Resident	Non-Resident	Resident **	Non-Resident	Resident	Non-Resident
DAILY ADMISSION									
Adult (18+)	\$4.00	\$5.00	\$6.00	\$6.00	\$7.50	\$6.00	\$6.00	\$5.75	\$6.75
Youth (1-17)	\$4.00	\$4.00	\$5.00	\$4.00	\$6.50	\$4.00	\$5.00	\$4.00	\$5.00
Senior Citizen (60+)	\$4.00	\$4.00	\$5.00	\$4.50	\$6.50	\$4.00	\$4.80	\$4.50	\$5.50
MULTIPLE PASSES									
% Discount**	10%			17%	17%	20%	10% - 13%	*****	*****
SEASON PASSES									
Individual	*****	*****	*****	\$195.00	\$240.00	\$264.00	\$303.00	\$120.00	\$180.00
Family	\$90.00	*****	*****	\$275.00	\$335.00	\$438.00	\$488.00	\$195.00	\$290.00
Senior Individual	*****	*****	*****	\$175.00	Residents Only	\$211.00	\$242.00	\$100.00	\$170.00
Senior Family	*****	*****	*****	\$230.00	Residents Only	\$350.00	\$390.00	*****	*****

\* M-NCPPC PG offers a monthly pass at a discounted rate, but it is available for use only at the indoor pools.  
\*\* To get the resident rate for City of Rockville, a Rockville Recreation ID card must be purchased. The cost is \$2.00/person.  
\*\*\* Discount varies based on ages and number of tickets sold.  
\*\*\*\* South Germantown offers a combined Splash/Golf combo for \$7 which includes 1 round of golf and entry to splash playground



AREA FEE SURVEY - SKATE PARK

Updated: 12/13

	Olney Manor Skate Park	Olney Manor Skate Park - Recreation Department	Columbia Skate Park Operated by Columbia Associates	Gaithersburg Skate Park	Germantown Skate Park	Rockville Skate Park
Daily Fees						
	\$5.00	\$5.00	Resident = \$5.00 Non-Resident = \$6.00	Resident = \$3.00 Non-Resident = \$5.00	Un-manned; no admission fee	Un-manned; no admission fee
Membership Fees						
	Punch Pass 15 passes = \$33.00 30 Passes = \$60.00 45 Passes = \$81.00 Seasonal = \$95.00	No Punch Pass; Seasonal = \$75.00	Resident = \$75.00 Non-Resident = \$150.00	Resident = \$35.00 Non-Resident = \$50.00	Un-manned no admission fee	Un-manned no admission fee
Equipment Rentals						
	Single Set = \$2.00 Full set = \$5.00	Single Set = \$2.00 Full set = \$5.00	Helmet: \$2 Elbow Pads: \$2 set Knee Pads: \$2 set Wrist Guards: \$2 set	Partial set/helmet = \$3.00 Full Set = \$5.00	None	None
Operations						
	March ~ October	March ~ October	Open Year round	March 27 ~ December 13	March ~ October	April 11 ~ November 9
Course Fees						
	Clinic/Camp \$170.00		Camp \$255.00 Resident \$285.00 non Resident	Group 3 1hr lessons \$50.00 Camp Resident \$125.00 Non Resident \$150.00	N/A	N/A

AREA FEE SURVEY - INDOOR TENNIS FACILITIES

		Cabin John	Wheaton	M-NCPPC PG (1) (20% Surcharge for Non-Residents)			Quince Orchard (2)	Aspen Hill (member fees apply)	Whitley Park (member fees apply)	Potomac (4) (Winter Member) (member fees apply)	Georgetown Prep (member fees apply)	South Germantown Tennis Plex
				Watkins	Cosca	Fairland						
1	Bubble or Perm Bldg	Perm Bldg	Perm Bubble	Perm Bubble	Bubble	Perm Bubble	Bubble	Bubble & Bldg	Bubble	Bubble	Bubble	Bubble
2	Number of Indoor Courts	6	6	5	4	6	4	4 & 6	3	7	6	8
3	Length of Winter Season	32 weeks	32 weeks	32 weeks	32 weeks	32 weeks	32 weeks	30 weeks	30 weeks	28 weeks	30 weeks	32
4	Air-Conditioned	No	Yes	Yes	No	Yes	No	Yes (3 courts)	No	No	No	Yes
5	Seasonal Summer Contract	No	No	Yes	No	Yes	No	No	No	No	No	No
6	MONDAY - FRIDAY											
7	7 am	\$35.00	\$27.00	\$20/\$20	\$19/\$19	\$22/\$18	\$43nm / \$40m	\$34.77	\$25.00	*****	\$43.00	\$22.00
8	1 pm	\$35.00	\$27.00	\$20/\$20	\$19/\$19	\$22/\$18	\$43nm / \$40m	\$29.96	\$34.00	\$23.00	\$43.00	\$22.00
9	7 pm	\$43.00	\$35.00	\$26/\$26	\$25/\$25	\$30/\$26	\$43nm / \$40m	\$38.52	\$40.00	\$40.00	\$43.00	\$42.00
10	SATURDAY											
11	7 am	\$43.00	\$35.00	\$26/\$26	\$25/\$25	\$30/\$26	\$43nm / \$40m	\$34.77	\$40.00	\$40.00	\$43.00	\$34.00
12	1 pm	\$43.00	\$35.00	\$26/\$26	\$25/\$25	\$30/\$26	\$43nm / \$40m	\$38.52	\$40.00	\$40.00	\$43.00	\$42.00
13	7 pm	\$43.00	\$35.00	\$26/\$26	\$25/\$25	\$30/\$26	\$43nm / \$40m	\$28.88	\$38.00	\$40.00	\$43.00	\$42.00
14	SUNDAY											
15	7 am	\$43.00	\$35.00	\$26/\$26	\$25/\$25	\$30/\$26	\$43nm / \$40m	\$34.77	\$40.00	\$40.00	\$43.00	\$34.00
16	1 pm	\$43.00	\$35.00	\$26/\$26	\$25/\$25	\$30/\$26	\$43nm / \$40m	\$38.52	\$40.00	\$40.00	\$43.00	\$42.00
17	7 pm	\$43.00	\$35.00	\$26/\$26	\$25/\$25	\$30/\$26	\$43nm / \$40m	\$28.88	\$38.00	\$40.00	\$43.00	\$42.00
	Spot Time Rate Prime	\$43.00	\$35.00									
	Spot Time Rate Non-Prime	\$35.00	\$27.00									
18	SUMMER - Spot Time											
19	7 am	\$14.00	\$14.00	Not Open	\$10.00	\$10.00	\$16.00	\$19.00	*****	*****	*****	\$14.00
20	1 pm	\$14.00	\$14.00	\$10.00	\$10.00	\$10.00	\$16.00	\$19.00	*****	*****	*****	\$17.00
	7 pm	\$16.00	\$14.00	\$15.00	\$15.00	\$15.00	\$16.00	\$19.00	*****	*****	*****	\$17.00
	Group Lessons											
21	Avg Cost Per Group Lesson	\$23.00	\$19.00	\$10.00	\$8.00	\$22.50	\$22.00	\$21.00	\$19.00	\$23.50	\$30.00	\$21.25

Note - Private facilities are also charged a 7% amusement tax not reflected in the fees shown above.

(1) Watkins, Cosca, and Fairland charge a slightly higher rate for non-residents of Prince George's and Montgomery Counties. Rate shown is residential rate.

(2) Members get first priority, pay a membership fee, and get cheaper rates for seasonal time. These prices reflect rates for non-members.

(3) Early bird special - discount that allows players to pay a one-time fee (\$495) to play as often as they can get court time.

(4) Spot time fees are lower for members who pay an annual membership.

AREA FEE SURVEY - MINI TRAINS AND CAROUSELS

Updated 12/13

	Cabin John	Wheaton	M-NCPPC - PG Watkins		Fairfax Park Auth Fairfax, Burke Accotink, Lake	Glen Echo (1)	The Mall in Columbia	The Maryland Zoo at Baltimore (2)	The National Zoo in Washington	The National Mall Washington
			Resident	Non-Resident						
TRAIN										
Per Ride	\$2.00	\$2.00	1.5*	1.75*	\$2.50	*****	*****	\$3 Puls Price of Zo	*****	*****
Discount Bk/Grp (10 rides)	\$18.00	\$18.00	\$12.50	\$15.00	*****	*****	*****	\$2.00 for member	*****	*****
CAROUSEL										
Per Ride	*****	\$2.00	1.5*	1.75*	\$1.75	\$1.25	\$1.50	\$3 Puls Price of Zo	\$3.00	\$3.50
Discount Bk/Grp (10 rides)	*****	\$18.00	\$12.50	\$15.00	*****	*****	*****	\$2.00 for members		
Discount Book (8 Rides)	*****	*****	*****	*****	*****	*****	\$10.00	*****		*****
Discount Book (15 Rides)	*****	*****	*****	*****	*****	*****	\$18.00	*****		*****
PARTY ROOMS										
Party Room	\$175.00	\$175.00	\$100.00	\$120.00	\$130.00	\$220.00	*****	\$495.00		
Party Room, Offseason	\$125.00	\$125.00								

(1) Glen Echo Carousel capital repairs funded solely from donations.  
(2) Price for rides is in addition to admission fee for the zoo.  
\* Watkin have proposed an across the board fee increase of .25 for the rides for the 2014 season. It is still in the process for approvals.