




THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION
Montgomery County Department of Park and Planning


MCPB
12/8/05
Admin. Item B

October 12, 2005

MEMORANDUM

TO: Montgomery County Planning Board

VIA: F. Gordon Rosenthal, Acting Superintendent of Parks 

FROM: Brian J. Woodward, Regional Operations Manager, SmartParks 

SUBJECT: Budget Transfer for SmartParks

Staff recommends approval to transfer \$84,100 from OCA 266304, Trades Management, to OCA 260703, SmartParks, to cover the transfer of 1 WY from Central Maintenance to the Superintendent of Parks office.

BJW:DLF

cc: Al Astorga

M-NCPPC
REQUEST FOR BUDGET ADJUSTMENT
 Montgomery County Department of Park and Planning
 Superintendent of Parks

DATE: 10/12/05

TRANSFER FUNDS FROM					BALANCE		
OCA #	OCA Title	PDF #	PDF Name	Amount	Before Adj	After Adj.	BY
266304	Trades Mgt		Current FT Salary	\$64,900			
			FICA	\$5,000			
			Retirement	\$7,100			
			Group Health	\$7,100			
TOTAL TO BE ADJUSTED:				\$84,100	\$0	\$0	

TRANSFER FUNDS TO:					BALANCE		
OCA #	OCA Title	PDF #	PDF Name	Amount	Before Adj	After Adj.	BY
260703	SmartParks		Salary and Benefits	\$64,900			
			FICA	\$5,000			
			Retirement	\$7,100			
			Group Health	\$7,100			
TOTAL TO BE ADJUSTED:				\$84,100	\$0	\$0	

Originator & Date: Deborah L. Faulconer, 10/12/05 *Deborah L. Faulconer*

Dept. Head Approval & Date: F. Gordon Rosenthal, 10/13/05 *F. Gordon Rosenthal*

After signature (above), forward to Bicounty Budget Office, 301-454-1742

Budget Officer Approval and Date:

Secretary-Treasurer Approval & Date:

FINANCE: PLEASE RETURN A COPY OF THIS SIGNED REQUEST TO DEBORAH L. FAULCONER, PARKSIDE HQ (301-495-2500)

REMARKS:
 Transfer of \$84,100 from OCA 266304, Trades Management, to OCA 260703 (SmartParks) to cover the transfer of 1 WY from Central Maintenance to the Superintendent of Parks office to support SmartParks.