



MCPB Item #8

April 15, 2021

MEMORANDUM

DATE: April 8, 2021

TO: Montgomery County Planning Board

VIA: Michael F. Riley, Director of Parks *m*
Miti Figueredo, Deputy Director, Administration *mf*
Andrew Frank, Division Chief, Park Development Division *af*

FROM: Carl Morgan, CIP Manager, Park Development Division *cm*

SUBJECT: FY21-26 Capital Improvements Program and FY22 Capital Budget for the Department of Parks, FY22 Bond Bills and Program Open Space

STAFF RECOMMENDATION

Approve amendments to the proposed FY21-26 Capital Improvements Program (CIP) and transmit to the County Executive and County Council.

- Grants/Bond Bills FY22 – Add appropriation for \$1,425,000 of State Aid funding in the following capital projects:
 - \$225,000, Ballfield Initiatives (P008720)
 - \$250,000, PLAR NL: Minor Renovations (P998708)¹
 - \$550,000, Legacy Urban Space (872104)
 - \$250,000, Trails Hard Surface: Renovation (P888754)
 - \$150,000, PLAR LP Play Equipment (P998703)
- Appropriation Transfer – Move \$400,000 of FY21 State Aid funding appropriation for the Willett Branch Greenway from the Acquisition: Local Parks (P767828) capital project to Legacy Urban Space (872104).
- Program Open Space FY21 – Add appropriation for \$925,000 of Program Open Space to the Legacy Urban Space (P872104) capital project.²
- Power Line Trail – Add \$10,000,000 of State Aid funding to Trails: Hard Surface Design & Construction (P768673).

¹ PLAR NL: Minor Renovations (P998708) is a sub-project of the master project Planned Lifecycle Asset Replacement NL Parks (P968755). Changes to the sub-project automatically amend the master project, too.

² Staff may present an additional recommendation at the Planning Board Meeting on April 15, 2021. At the time of printing this report, final numbers have not yet been verified by the Department of Natural Resources.

Background

The General Assembly adjourns Sine Die on April 12, 2021. Included in their work are grants of State Aid totaling \$1,425,000, an allocation of \$8.8 million³ in Program Open Space (POS) funding and an additional \$10,000,000 in funding for trails. In order to receive and spend State revenues and contributions, the CIP will need to be amended to include appropriations for the additional funding.

Additional Appropriations

The Current CIP as proposed and tentatively approved by the County Council requires additional appropriation for the following types of projects.

Grant/Bond Bill-funded Projects

In order to receive and spend these additional revenues, the proposed CIP must be amended to include appropriation for “State Aid” in the following CIP Projects:

CIP Project/PDF	Legislative District	Project	Description	Amount
Ballfield Initiatives (P008720)	14	Damascus Recreational Park	Athletic field lighting installed at Field 3 or 4	\$225,000
PLAR NL: Minor Renovations (P998708)	15	South Germantown Recreational Park	Recreational Park upgrade including the installation of a parking lot at the bike skills area with ADA enhancements	\$150,000
Legacy Urban Space (872104)	16	Willet Branch Greenway	Acquire land to create the planned Willett Branch Greenway in the Westbard community.	\$550,000
Trails Hard Surface: Renovation (P888754)	18	Randolph Hills Local Park	Replace trail bridge and renovate the hard surface trail connector from Randolph Hills LP to Rock Creek Trail	\$150,000
Trails Hard Surface: Renovation (P888754)	19	Wheaton Regional Park Trail Renovation	Renovate the hard surface trail from Narin Road to the dog park access road	\$100,000
PLAR NL: Minor Renovations (P998708)	20	Long Branch/Domer Ave Signature Bridge	Replace existing trail bridge with a new signature bridge at Long Branch Trail near Domer Avenue with trail head	\$100,000

³ This is the amount that was included in the Governor’s budget. At the time of printing this report for the Planning Board, staff is still conferring with the Department of Natural Resources on the final allocation as it is determined by a complex formula and a series of re-payments from prior years where the state diverted revenues to fund other parts of the State budget. Staff will return to the Board with final numbers.

PLAR: LP - Play Equipment (P998703)	39	Fox Chapel Neighborhood Park	Playground replacement and ADA improvements, removal of rubber surfacing.	\$150,000
			Total	\$1,425,000

Regarding the Willett Branch Greenway project, in FY21 the State also awarded \$400,000 that was placed in the Acquisition: Local Parks (P767828) capital project. To consolidate all State funding for the Willett Branch Greenway into one capital project, we are also proposing to transfer the FY21 award from the Acquisition: Local Parks (P767828) capital project to Legacy Urban Space (P872104). Revised project description forms (PDFs) for this capital project and all FY22 State funded capital projects can be found on **pages ©1-7**. Project summary sheets for each of the Bond Bills⁴ can be found on **pages ©8-42**.

Program Open Space

The State Budget includes \$8,800,000 in POS revenue. In FY22, the CIP has programmed \$7,875,000 in the following projects

- Acquisition: Local Parks, \$1,500,000
- Acquisition: Non-Local Parks, \$500,000
- Hillandale Local Park, \$375,000
- Legacy Urban Space, \$3,000,000
- Park Refreshers, \$2,500,000

The State generally prioritizes Program Open Space funding for acquisitions before development projects. In addition to requiring that at least half of the funding be earmarked for acquisitions before funding development, acquisitions can be funded fully by POS where development projects require a local funding match of 25%. Consistent with this and the Department’s focus on urban acquisitions that are the most costly, staff has recommended that the excess \$925,000 of revenue be applied to the Legacy Urban Space (872104) capital project, see **page ©3**.

Power Line Trail Grant

The State Budget includes \$10,000,000 of grant funding for Montgomery County to build the Powerline Trail project. When complete, the 13-mile natural-surface and paved trail will connect South Germantown Recreational Park to Cabin John Regional Park. The initial portion of the trail, a six-mile, single-track, natural-surface trail, opened in 2018 connecting South Germantown Recreational Park to Muddy Branch Stream Valley Park in North Potomac. Ultimately, the trail will extend as a paved trail from the Muddy Branch Trailhead into Cabin John Regional Park.

Funding for this project is part of a larger, \$85,000,000 pool of state funding for counties “to construct, and capital equip park infrastructure and site development projects” that to the greatest extent possible can be encumbered in FY22. In order to receive this into the CIP, the Department is recommending that the funding be placed in the Trails: Hard Surface Design and Construction (P768673) capital project. The Draft project description form (PDF) is on **page ©7**.

⁴ Originally, these projects were requested as bond bills. However, in HB 590, the capital budget bill, these projects were awarded as grants which will not require any local match of funds.

Conclusion

Staff seeks approval of recommendations outlined in this report that would amend the Department's submission of the FY21-26 Capital Improvements Program (CIP).



Ballfield Initiatives (P008720)

M-NCPPC REVISED-4-15-2021--FY22 STATE FUNDING ADJ

Category	M-NCPPC	Date Last Modified	09/28/20 4-15-2021
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	1,153	395	110	648	118	130	100	100	100	100	-
Site Improvements and Utilities	18,269	4,809	1,338	12,627	1,432	2,395	2,200	2,200	2,200	2,200	-
TOTAL EXPENDITURES	19,422	4,809	1,338	13,050	1,550	2,300	2,300	2,300	2,300	2,300	-

	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
FUNDING SCHEDULE (\$000s)											
State Aid	225	0	0	225	0	225	0	0	0	0	-
Current Revenue: CUPF	3,050	908	342	1,800	300	300	300	300	300	300	-
Current Revenue: General	174	107	67	-	-	-	-	-	-	-	-
G.O. Bonds	14,098	1,919	929	11,250	1,250	2,000	2,000	2,000	2,000	2,000	-
PAYGO	1,875	1,875	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	19,422	4,809	1,338	13,050	1,550	2,300	2,300	2,300	2,300	2,300	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)											
Appropriation FY 22 Request			2,300	2525	Year First Appropriation						FY99
Cumulative Appropriation			7,697		Last FY's Cost Estimate						19,197
Expenditure / Encumbrances			5,569								
Unencumbered Balance			2,128								

PROJECT DESCRIPTION

This project addresses countywide ballfield needs by funding ballfield-related improvements on parkland, school sites, and other public sites. Improvements may include, but are not limited to, ballfield lighting, irrigation, drainage improvements, bleachers, fencing, backstops, soil improvements, turf and infield establishment/renovation, reconfigurations, program support elements, and field upgrades. Generally, ballfields to be constructed as part of new park construction or reconstruction will be shown in the individual new park construction and/or reconstruction PDFs.

COST CHANGE

Increased scope to meet County needs and the addition of two fiscal years to this ongoing project. **FY22 Bond Bill, \$225k**

PROJECT JUSTIFICATION

2012 Parks, Recreation and Open Space (PROS) Plan. Montgomery County users of parks and recreation facilities identified a serious shortage of ballfields throughout the County. The Ballfield Work Group Reports, Phases 1 and 2, 1999.

FISCAL NOTE

FY21-26 \$300k in CUPF Current Revenues. FY21 reduction of \$500k in G.O. Bonds for affordability. FY20 \$250k in CUPF Current Revenues approved for renovations of non-synthetic turf school fields and \$174k in Current Revenue - General approved to renovate the White Oak Recreation Center ballfield. FY19 funding source for MCPS ballfield improvement switched from Intergovernmental to Current Revenue: CUPF. FY17-19 \$1m in Community Use of Public Facilities (CUPF) operating funds transferred in to renovate MCPS ballfields. Prior year partial capitalization of expenditures through FY16 totaled \$15,642,000. FY15-16 transfer out \$250k GO Bonds to Urban Park Elements P871540. FY14 transfer in \$40K GO bonds from Pollution Prevention P078701.

Addition of \$225k FY22 State Aid, FY22 Bond Bill for Damascus Recreational Park athletic fields

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

In January 1999, the Planning Board established a Work Group comprised of major sport user groups, public agencies and the Countywide Recreation Advisory Board to address the acute shortages of ballfields in the County.



PLAR: NL - Minor Renovations
(P998708)

M-NCPPC REVISED-4-15-2021--FY22 STATE FUNDING ADJ

Category	M-NCPPC	Date Last Modified	10/02/20 4-15-2021
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	3,714	902	427	2,385	385	2113	400	400	400	400	-
Site Improvements and Utilities	18,584	18,419	4,704	11,785	1,878	1,948	1,948	1,948	1,948	1,948	-
TOTAL EXPENDITURES	22,133	5,606	2,524	14,003	2,263	2,348	2,348	2,348	2,348	2,348	-
	22,298			14,168		2513					

	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
FUNDING SCHEDULE (\$000s)											
State Aid	250	0	0	250	0	250	0	0	0	0	-
Current Revenue: General	20,313	20,398	4,195	14,003	2,263	2,348	2,348	2,348	2,348	2,348	-
G.O. Bonds	996	672	324	-	-	-	-	-	-	-	-
PAYGO	739	739	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	22,133	5,606	2,524	14,003	2,263	2,348	2,348	2,348	2,348	2,348	-
	22,298			14,168		2513					

APPROPRIATION AND EXPENDITURE DATA (\$000s)				
Appropriation FY 22 Request	2,348	2513	Year First Appropriation	FY99
Cumulative Appropriation	10,393		Last FY's Cost Estimate	22,266
Expenditure / Encumbrances	6,241			
Unencumbered Balance	4,152			

PROJECT DESCRIPTION

Provides for infrastructure improvements for a wide range of park amenities and infrastructure, such as drainage systems, utilities, non-SWM ponds, maintenance facilities, picnic shelters, bridges, etc.

COST CHANGE

Increase due to program escalation and the addition of two fiscal years to this ongoing project. FY20 Transfer of \$133 Current Revenue: General to PLAR:NL - Boundary Markings, 998707 from this PDF. No change to overall Master Project. **FY22 reduction of \$85k in Current Revenue and addition of \$250k State Aid for two FY22 Bond Bills**

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$20,562,000. FY18 current revenue reduced \$530k to reflect the FY18 Savings Plan. FY21 reduction of \$135k in Current Revenue to meet the reduction target. **FY22 reduction of \$85k in Current Revenue to meet reduction target and addition of \$250k FY22 State Aid for two FY22 Bond Bills: S Germantown Recreational Park Bike Skills area and Parking (\$150k) and Long Banch/Dormer Ave bridge replacement (\$100k)**

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: NL Parks PDF 968755



Legacy Urban Space (P872104)

M-NCPPC REVISED-4-15-2021--FY22 STATE FUNDING ADJ

Category	M-NCPPC	Date Last Modified	10/12/20 4-15-2021
SubCategory	Acquisition	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Land	150,000	-	-	18,000	3,000	3,000	3,000	3,000	3,000	3,000	132,000
TOTAL EXPENDITURES	150,000	-	-	18,000	3,000	3,000	3,000	3,000	3,000	3,000	132,000
				19,875		4875					130,125

FUNDING SCHEDULE (\$000s)

State Aid	900			900	0	900	0	0	0	0	0
Program Open Space	149,100	150,000	-	18,975	3,000	3,975	3,000	3,000	3,000	3,000	130,125
TOTAL FUNDING SOURCES	150,000	-	-	18,975	3,000	3,975	3,000	3,000	3,000	3,000	132,000
				19,875		4875					130,125

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	3,000	4875	Year First Appropriation	FY21
Cumulative Appropriation	3,000		Last FY's Cost Estimate	150,000
Expenditure / Encumbrances	-			
Unencumbered Balance	3,000			

PROJECT DESCRIPTION

The Energized Public Spaces Functional Master Plan (EPS Plan) is a countywide plan to provide public spaces within walking distance in the county's most densely populated areas. With rising populations in mixed use and higher density residential neighborhoods, parks and open space serve as "outdoor living rooms" that play a critical role in promoting livable and healthy communities, social interaction, and equity for residents of all ages and incomes. The EPS methodology provides data driven analysis that measures and prioritizes the park amenities needed to support contemplative, active recreation, and social gathering activities. The EPS Plan identifies multiple strategies to fill identified public space deficits with park activation programs, alternative providers, public-private partnerships, repurposing and improving access to existing public parkland, and acquisition of new parkland. This PDF provides the funding to acquire parkland to fill needs identified in the EPS Study Area using State of Maryland Program Open Space grants. Acquisitions will be prioritized based on multiple factors, including providing service to lower income and racially diverse areas, addressing the largest public space deficits, seizing on opportunity acquisitions, and locations of highest population growth and associated park needs. Sites within the EPS Study Area that are identified for park acquisition in other sector, master or functional plans also may be acquired with this PDF. The County Council encourages the Commission to seek supplemental appropriations if approved CIP funding is insufficient.

PROJECT JUSTIFICATION

Designing Public Spaces - Energized Public Spaces Design Guidelines, 2019 Energized Public Spaces Functional Master Plan, 2018 2017 Park, Recreation and Open Space (PROS) Plan, 2017 Vision 2030 Strategic Plan for Parks and Recreation, 2011 Legacy Open Space Functional Master Plan, 2001

DISCLOSURES

M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Acquisition: Local Parks 767828, Acquisition: Non-Local Parks 998798, ALARF: M-NCPPC 727007, Bethesda Park Impact Payment 872002, Legacy Open Space 018710, Urban Parks Elements 871540, State of Maryland

FISCAL NOTE

FY22 transfer in \$400k of FY21 State Aid from Acquisition: Local Parks (P767828) for the Willett Branch Greenway Bond Bill. In FY22, added \$550k State Aid for a FY22 Bond Bill for the Willett Branch Greenway and \$925k Program Open Space in FY22.

Acquisition: Local Parks (P767828)

M-NCPPC REVISED-4-15-2021--FY22 STATE FUNDING ADJ

Category	M-NCPPC	Date Last Modified	09/28/20 4-15-2021
SubCategory	Acquisition	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,011	315	96	600	100	100	100	100	100	100	-
Land	10,680	11,080	5,008	1,522	4,150	4,550	525	925	1,525	525	525
Other	278	98	30	150	25	25	25	25	25	25	-
TOTAL EXPENDITURES	12,369	5,421	1,648	5,300	1,050	1,650	650	650	650	650	-
	11,969			4900	650						

FUNDING SCHEDULE (\$000s)

Land Sale (M-NCPPC Only)	513	513	-	-	-	-	-	-	-	-	-
M-NCPPC Bonds	1,329	422	7	900	150	150	150	150	150	150	-
Program Open Space	10,127	4,486	1,641	4,000	500	1,500	500	500	500	500	-
State Aid	0 400	-	-	0 400	0 400	-	-	-	-	-	-
TOTAL FUNDING SOURCES	12,369	5,421	1,648	5,300	1,050	1,650	650	650	650	650	-
	11,969			4900	650						

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	1,650	1,250	Year First Appropriation	FY21
Cumulative Appropriation	8,119		Last FY's Cost Estimate	12,369
Expenditure / Encumbrances	19			
Unencumbered Balance	8,100			

PROJECT DESCRIPTION

This project funds parkland acquisitions that serve county residents on a neighborhood or community basis. The acquisitions funded under this project include local, neighborhood, neighborhood conservation area, and community-use urban parks. This project also includes funds for land surveys, appraisals, settlement expenses, site restoration, and other related acquisition costs. Acquisitions can include new parkland or additions to existing parks, and are pursued when they become available, if sufficient funds exist. To the extent possible, the Commission acquires parkland through dedication at the time of subdivision; however, to meet all parkland needs, this method must be supplemented by a direct land purchase program.

COST CHANGE

Decrease due to shift of Program Open Space (POS) to Legacy Urban Space (LUS) and other projects, partially offset in FY22 by \$1 million POS capacity made available with the delay of the Little Bennett Day Use Area to Beyond Six Years. Also reflects State Aid increase for Willett Branch Greenway acquisitions in the Westbard community. **\$400k of FY21 State Aid for the Willett Branch Bond Bill transferred to Legacy Urban Space (P872104)**

PROJECT JUSTIFICATION

2017 Park, Recreation, and Open Space (PROS) Plan, approved by the Montgomery County Planning Board, other adopted area master plans, and functional master plans guide the local parkland acquisition program. This PDF provides latitude to acquire properties consistent with master plans and Commission policies.

OTHER

Project includes one-time costs to secure properties, e.g. removing attractive nuisances, posting properties, cleaning up sites, etc.

FISCAL NOTE

FY19 Special Appr. of \$117k Program Open Space reflecting actual revenues from the State. Prior year partial capitalization of expenditures through FY16 totaled \$25,963,000. FY13 Supplemental Appr. of \$600k in Program Open Space. FY12 Supplemental Appr. of \$1.059m Land Sale Proceeds. FY21, shifted \$1.5m/yr in Program Open Space to Legacy Urban Space (P872104). **\$400k of FY21 State Aid for the Willett Branch Bond Bill transferred to Legacy Urban Space (P872104)**

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Acquisition: Non-Local PDF 998798, Legacy Open Space PDF 018710, ALARF: M-NCPPC PDF 727007, Bethesda Park Impact Payment PDF 872002



Trails: Hard Surface Renovation (P888754)

M-NCPPC REVISED-4-15-2021--FY22 STATE FUNDING ADJ

Category	M-NCPPC	Date Last Modified	09/29/20 4-15-2021
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,373	447	184	742	118	118	118	118	135	135	-
Site Improvements and Utilities	6713 6,463	2,028	832	3853 3,603	527	832 582	582	582	665	665	-
TOTAL EXPENDITURES	7,836	2,475	1,016	4,345	645	700	700	700	800	800	-
	8086			4595		950					

FUNDING SCHEDULE (\$000s)

State Aid	250			250	0	250	0	0	0	0	
G.O. Bonds	7,336	2,026	965	4,345	645	700	700	700	800	800	-
Program Open Space	500	449	51	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,836	2,475	1,016	4,345	645	700	700	700	800	800	-
	8086			4595		950					

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	645 895	Year First Appropriation	FY88
Cumulative Appropriation	4,191	Last FY's Cost Estimate	7,891
Expenditure / Encumbrances	2,816		
Unencumbered Balance	1,375		

PROJECT DESCRIPTION

This PDF funds design and construction of hard surface trail renovations. Hard surface trails will accommodate bicyclists, pedestrians, strollers, inline skaters, and people with disabilities, where feasible. Projects include improvements to trails of countywide significance, throughout the Stream Valley Parks and Recreational/Regional Parks. These improvements include the renovation of trails including trail signage, safety improvements, minor relocations, drainage improvements, site restoration, amenities (i.e. drinking fountains, benches, trailheads), etc. Trail design will use Americans with Disabilities Act (ADA) Outdoor Recreation Guidelines and American Association of State Highway and Transportation standards while protecting natural resources.

COST CHANGE

Increase due to program scope increase and the addition of two fiscal years to this ongoing project. July 2020, reduced GO Bonds \$55k for affordability, FY21 Reduced Spending Plan. **FY22 Bond Bills add 250k.**

PROJECT JUSTIFICATION

Scheduled maintenance and renovation promotes safety and reduces long-term maintenance costs. In park user surveys, hiking and biking on trails is the most frequent recreation activity reported. Biking and walking paths top respondents' lists of desired facilities or greatest facility shortages. 2008 Countywide Park Trails 2005 Land Preservation, Park and Recreation Plan

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$5,284,000. **FY22 added \$250k State Aid for Wheaton Regional Park Bond Bill (\$100k) and Randolph Hills Local Park (\$150k).**

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Trails: Hard Surface Design & Construction PDF 768673



PLAR: LP - Play Equipment (P998703)

M-NCPPC REVISED-4-15-2021--FY22 STATE FUNDING ADJ

Category	M-NCPPC	Date Last Modified	09/29/20 4-15-2021
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,269	739	259	1,271	225	225	203	205	206	207	-			
Site Improvements and Utilities	13,216	13,066	4,196	1,468	7,552	7,402	1,475	1,425	1,275	1,151	1,164	1,167	1,170	-
TOTAL EXPENDITURES	15,335	4,935	1,727	8,673	1,700	1,500	1,354	1,369	1,373	1,377	-			
	15,485			8823		1650								

FUNDING SCHEDULE (\$000s)

State Aid	150	0	0	150	0	150	0	0	0	0	0
M-NCPPC Bonds	14,885	4,935	1,477	8,473	1,500	1,500	1,354	1,369	1,373	1,377	-
State Aid	450	-	250	200	200	-	-	-	-	-	-
TOTAL FUNDING SOURCES	15,335	4,935	1,727	8,673	1,700	1,500	1,354	1,369	1,373	1,377	-
	15,485			8823		1650					

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	1,500	1650	Year First Appropriation	FY99
Cumulative Appropriation	8,362	Last FY's Cost Estimate	15,335	
Expenditure / Encumbrances	5,351			
Unencumbered Balance	3,011			

PROJECT DESCRIPTION

Renovation of local park playground equipment, surfacing, site amenities, drainage, access, edging, etc.

COST CHANGE

Increase due to program escalation and the addition of two fiscal years to this ongoing project and FY21 bond bill. **FY22 Bond Bill adds \$150k**

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$18,468,000. MNCPPC was awarded a State Bond Bill in FY15 of \$75,000 for West Fairland LP. In FY09, the Town of Chevy Chase donated \$30,000 for playground improvements at Leland Local Park. In FY20, a Supplemental Appropriation of \$250k in State Aid for Centerway Local Park. FY21 bond bill of \$200k in improvements to Olney Family Neighborhood Park.

FY22 bond bill of \$150k for Fox Chapel Neighborhood Park.

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754



Trails: Hard Surface Design & Construction

(P768673)

M-NCPPC REVISED-4-15-2021--FY22 STATE FUNDING ADJ

Category	M-NCPPC	Date Last Modified	09/29/20 4-15-2021
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2081	4,084	514	177	1390	390	65	1065	65	65	65	65	-
Site Improvements and Utilities	13,127	4,127	2,022	695	10410	1,440	235	9235	235	235	235	235	-
TOTAL EXPENDITURES	5,208	2,536	872	1,800	300	300	300	300	300	300	300	300	-
	15,208				11,800			10,300					

FUNDING SCHEDULE (\$000s)

State Aid	0	0	0	10,000	0	10,000	0	0	0	0	0	0	0
Contributions	900	900	-	-	-	-	-	-	-	-	-	-	-
G.O. Bonds	4,308	1,636	872	1,800	300	300	300	300	300	300	300	300	-
TOTAL FUNDING SOURCES	5,208	2,536	872	1,800	300	300	300	300	300	300	300	300	-
	15,208			11,800		10,300							

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	300	10,300	Year First Appropriation	FY16
Cumulative Appropriation	3,708	Last FY's Cost Estimate	5,208	
Expenditure / Encumbrances	2,929			
Unencumbered Balance	779			

PROJECT DESCRIPTION

This PDF funds design and construction of improvements to the hard surface trail system. Hard surface trails will accommodate bicyclists, pedestrians, strollers, inline skaters, and people with disabilities, where feasible. Projects include improvements to trails of countywide significance, throughout the Stream Valley Parks and Recreational/Regional Parks. These improvements include the development of connector trails that link to the trails, trail signage, safety improvements, SWM, drainage improvements, amenities (i.e. drinking fountains, benches, trailheads), etc. Trail design will use Americans with Disabilities Act (ADA) Outdoor Recreation Guidelines and American Association of State Highway and Transportation standards while protecting natural resources.

The \$10M State Aid (Local Parks and Playgrounds grant) in FY22 was specifically earmarked by the State of Maryland for the PEPCO Powerline Trail development. These grant funds will be used to design, construct, and equip portions of a 13-mile hard surface trail within the powerline corridor that connects South Germantown Recreational Park to Cabin John Regional Park as well as community connectors along the corridor.

COST CHANGE

Increase due to the addition of two fiscal years to this ongoing project.

FY22 Local Parks and Playgrounds Infrastructure state grant for the PEPCO Powerline Trail.

PROJECT JUSTIFICATION

Connectors, safety improvements, signage, and amenities increase trail usage for recreation and promote walking and biking as alternatives to vehicular transportation. In park user surveys, hiking and biking on trails is the most frequent recreation activity reported. Biking and walking paths top respondents' lists of desired facilities or greatest facility shortages. 2008 Countywide Park Trails 2005 Land Preservation, Park and Recreation Plan

Thrive Montgomery 2050, envisions a world-class trail network that is integrated into transportation planning and connecting residents to jobs and centers of activity. The 2015 Pepco/Exelon merger agreement granted access to transmission line property for recreational and transportation use by the public. This northwest to southeast corridor connects existing natural surface stream valley park trails and contributes to east-west trail connectivity which is rare in the county.

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$11,542,000. FY15 Supplemental Appropriation for developer contribution of \$900,000.

FY15 transferred out \$300,000 of GO bonds to Brookside Gardens Master Plan, #078702. FY22 Local Parks and Playgrounds Infrastructure state grant will fund two positions (Engineer and Project Manager) to implement the program.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

State of Maryland, Montgomery County Department of Transportation, Washington Suburban Sanitary Commission and other utilities, Montgomery County Department of Environmental Protection, Maryland Department of Natural Resources, Trails: Hard Surface Renovation PDF 888754, Municipal Governments, Montgomery County Department of Permitting Services Exelon, Maryland Department of the Environment

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Damascus Recreational Park		
2. Senate Sponsor	3. House Sponsor	
Zucker	Kaiser	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$225,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the installation of athletic field lighting at Damascus Recreational Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Zucker		craig.zucker@senate.state.md.us
		emily.mitchell@montgomerypar ks.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to install athletic lighting at Damascus Recreational Park to extend use of the baseball and softball fields beyond sunset. Currently, the fields are limited to use only during daylight hours. This extension of playable time doubles the amount of premium after-school programming available during the week and extends it by 25% on the weekends. In addition to prolonged field access into the nighttime, the amenity also delivers a unique under-the-lights experience kids would not otherwise have access to in this northern area of the county. As our community recreational requirements continue to expand for youth sports and recreation, lighting facilities are the most efficient and cost-effective way to increase our programming ability.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$680,000
Equipment	
Total	\$700,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Damascus Recreational Park State Aid	\$225,000
CIP Program: Ballfields	\$475,000
Total	\$700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2022	2023	2023	2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	13,500		19,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2020	\$100,000	Fairland Recreational Park	
2020	\$200,000	Olney Family Neighborhood Park	
2019	\$200,000	Columbia Local Park	
2017	\$50,000	Good Hope Local Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor		Damascus Recreational Park 23723 Kings Valley Road Damascus, MD 20787	
20. Legislative District in Which Project is Located	14 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		No
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902 Attn: Emily Mitchell, Senior Division Specialist			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	3	4000.00	11000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>Our county park system has focused on providing youth with a variety of engaging outdoor recreation opportunities for several decades, but recent world events related to the pandemic have underscored these recreational facilities as a critical need. As such, improving and expanding access to outdoor recreation activities throughout the county has never been so important.</p> <p>The athletic fields at Damascus Recreational Park are very popular within the community, but due to a lack of field lighting, the available play time is limited by daylight hours and excludes the ability to host games after dark. The project proposed for this Capital Grant would install athletic field lighting at two ballfields within the Park, allowing youth sports to be offered to the community without the dependency on daylight. Currently, the ballfield facilities require play to stop around 7 p.m. at sunset. However, with the proposed lighting, the fields could be permitted until 11 PM. This extension of playable time doubles the amount of premium after-school programming available during the week and extends it by 25% on the weekends. In addition to prolonged field access into the nighttime, the amenity also delivers a unique under-the-lights experience kids would not otherwise have access to in this northern area of the county.</p> <p>Given the history of lighting other Montgomery Parks fields, these improvements typically transform these athletic sites into a gathering place for our communities, and due to their popularity, create a destination for tournaments. These facilities in turn contribute toward increased tourism revenue generation for local businesses creating a win for the local community, the parks, the county, and the state.</p> <p>The lighting project in Damascus Recreational Park was identified as a critically needed improvement for the community over two decades ago. However, due to the high cost, the necessary funding has not yet been available. With a Capital Grant from the State, this project could finally come to fruition. Once installed, these lights will shine down on the ballfields at Damascus Recreational Park, increasing access to a safe, community gathering place and expanding the time these fields are able to be used. This project will be a much-loved asset within the community and promote outdoor recreation and healthy lifestyles to the citizens of District 14 and beyond.</p>	

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
South Germantown Recreation Park		
2. Senate Sponsor	3. House Sponsor	
Feldman	Fraser-Hidalgo	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of South Germantown Recreational Park, including site improvements to the park's grounds, parking lots and walkways		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Fraser-Hidalgo		david.fraser.hidalgo@house.state.md.us
Senator Feldman		
		emily.mitchell@montgomeryparks.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Development Division is responsible for acquiring parkland and for designing, constructing, and developing parks and completing major renovations.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to improve access to the bike skills area within South Germantown Recreational Park by installing 2-3 ADA accessible parking spaces and making a safe road connection to the site. The mountain bike skills park at South Germantown Recreational Park is an increasingly popular destination for families and adults to develop their riding skills. The park includes technical riding features such as teeter-totters and rock gardens, a pump track, and progressively challenging jumps. However, there is currently no vehicle access nor ADA accessible on-site parking at the bike skills park. If this project is funded, on-site parking will improve safety and access to the site and provide accessible (ADA) parking. Montgomery Parks has received requests for such parking access from the public. Improving access to the park will greatly enhance this family-friendly park amenity.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$250,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

South Germantown Recreational Park State Aid	\$150,000
CIP Program: CIP Non-Local Minor Renovation	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2022	2022	2023	2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	12,000		20,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$250,000	Black Hill SEED Classroom	
2016	\$105,000	Western Piedmont Trail Connectivity	
2014	\$50,000	Seneca/Poole's Store Restoration	
2011	\$50,000	Seneca/Poole's Store Restoration	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive Wheaton, MD 20902		South Germantown Recreational Park 18041 Central Park Circle Boyd's, MD 20841	
20. Legislative District in Which Project is Located	15 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		No
Address:		If Yes, List Appraisal Dates and Value	
The Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive, 11th Floor Wheaton, MD 20902 Attn: Emily Mitchell, Senior Division Support Specialist			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	8	809387.00	812000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Bike Skills Park: 2010

28. Comments

Montgomery Parks has set a goal to create a World-Class network of recreational trails within the county. This vision, once fully implemented, will provide a unique recreational outlet to our citizens and provide outdoor amenities which will set our County park system apart. Part of achieving this goal requires elevating our current trails to the highest standards and delivering amenities which are most desired by our citizens.

In speaking with the biking community within the county, Montgomery Parks received feedback that the natural surface trail network serves beginning bike skills users very well but lacks thrills and challenges for more experienced and skilled riders. In response to this feedback, Parks began developing skills parks which allow users to start on beginning obstacles and move on to progressively more challenging features as they develop their skills. This concept, which has been integrated into the bike skills park at South Germantown, has been a very successful and appreciated feature, unique to this part of the county.

With the recent expansion to include greater variety of challenges and biking obstacles, the bike park has grown in reputation, drawing users from across the country. The Park is popular with families, and many parents visit along with their children. In addition, some regular users of the park have expressed a need for ADA accessible parking. These two occurrences have highlighted a specific need for the skills park: direct road and parking lot access at the skills park site. Currently, there is no parking lot near the bike skills area, forcing patrons to ride bikes or walk from different areas of the greater park. This project will improve access to make it easier for both families with younger children to visit and park next to the site, and make it available to individuals with varying levels of mobility. In addition, it will also help Park volunteers to access the site to continue to develop this special resource into the future.

This important project will directly address the requests we have received from the biking community and make the South Germantown Bike Skills Park more accessible for people of all abilities as well as families who want to enjoy this treasured amenity in District 15. Improving access to the park by providing parking spaces and driveway access will allow more visitors and support the growth of the skills park. With assistance from a Capital Grant, this often-requested feature can be realized and enjoyed by the bicycling network in Montgomery County and beyond.

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Willet Branch Greenway		
2. Senate Sponsor	3. House Sponsor	
Lee	Korman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$350,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Willett Branch Greenway, including improvements to the site's grounds and the installation of landscaping		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Korman		marc.korman@house.state.md.us
Senator Lee		
		emily.mitchell@montgomeryparks.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

With the support of a Legislative Bond Initiative, Montgomery Parks plans to acquire land to create the future Willett Branch Greenway in the Westbard community. The purpose of the Greenway is to transform a degraded, channelized stream into a community amenity. The Greenway will improve the ecological functioning of the Willett Branch stream, and thus the connected Little Falls watershed, the Potomac, and the Chesapeake Bay. The Greenway will also provide greatly needed pedestrian and bicycle linkages across the Westbard area and between the two existing linear parks in the area (the Little Falls Stream Valley and Capital Crescent Trail). The Greenway will feature a naturalized stream, trails, forested areas, interpretive signage, public art and seating.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$700,000
Design	
Construction	
Equipment	
Total	\$700,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Willet Branch Greenway State Aid	\$350,000
CIP Program: Legacy Open Space/ALARF capital accoun	\$350,000
Total	\$700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	N/A	N/A
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		N/A	Tens of thousands of trail users
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2020	\$400,000	Willet Branch Greenway	
2019	\$250,000	Josiah Henson Park	
2018	\$200,000	Josiah Henson Park	
2015	\$100,000	Josiah Henson Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive, 11th Floor Wheaton, MD 20902		-Approximate (TBD at point of acquisition)- Willet Branch Greenway 5200 River Road Bethesda MD 20817	
20. Legislative District in Which Project is Located		16 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		No
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902 Attn: Emily Mitchell, Senior Division Grant Specialist			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	TBD in Design	0.00	20000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>One of the major recommendations in the Westbard Sector Plan in Bethesda is for the Willett Branch Greenway. Willett Branch is a stream in the Little Falls watershed, a tributary to the Potomac River. Despite this stream running through the center of a thriving Sector Plan area, the stream is a deteriorated concrete channel currently riddled with litter and graffiti. Parks vision for the Willett Branch Greenway is to turn this blight into a jewel in the area by improving the aesthetic and ecological function of the stream, naturalizing the concrete-lined channel, creating a greenway corridor, providing vital trail connections, and providing a contemplative respite for residents.</p> <p>Montgomery Parks is asking for financial assistance from the State in order to help with the acquisition of additional parcels of land to complete the Greenway. In combination with the previously approved State Bond Bill of \$400,000, supplemental capital will provide substantial funds needed to pursue acquisition in this expensive downcounty area. With the additional land acquisition, the vision of the Willett Branch Greenway as a community asset, unifying feature, and a rare natural area will become a reality, right in the heart of Westbard.</p>	

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Randolph Hills Local Park		
2. Senate Sponsor	3. House Sponsor	
Waldstreicher	Solomon	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Randolph Hills Local Park, including improvements to the site's grounds and installation of a new pedestrian bridge		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Solomon		jared.solomon@house.state.md.us
Senator Waldstreicher		
		emily.mitchell@montgomeryparks.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Development Division is responsible for acquiring parkland and for designing, constructing, and developing parks and completing major renovations.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This project will improve the surface condition of the Rock Creek-Randolph Hills Connector Trail and replace an aging pedestrian bridge, addressing an important safety issue and improving walking and bicycling access between neighborhoods separated by Rock Creek. The connector trail is in disrepair and is one of the most pressing trail resurfacing projects in the county. The steel of the pedestrian bridge contains evidence of stress fractures and deterioration, requiring replacement of the bridge. These improvements are critical because this trail plays the important role of connecting the Randolph Hills neighborhood and Randolph Hills Local Park on the west side to the Holiday Park neighborhood and the newly renovated Dewey Local Park and Veirs Mill Local Park on the east side of Rock Creek. It also provides neighbors on the west side access to the heavily used Rock Creek Trail, which sees approximately 280,000 users a year.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$325,000
Equipment	\$25,000
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Randolph Hills Local Park State Aid	\$150,000
CIP Program: PLAR Non Local and Hard Surface Trail R	\$250,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2021	2022	2023	2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	15,000	20,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$100,000	Warner Manor	
2011	\$100,000	Warner Manor	
2010	\$275,000	Warner Manor	
2006	\$150,000	Warner Manor	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive Wheaton, MD 20902		Randolph Hills Local Park 11720 Dewey Rd Silver Spring, MD 20906	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		No
Address:		If Yes, List Appraisal Dates and Value	
The Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive Wheaton, MD 20902 Attn: Emily Mitchell, Senior Division Support Specialist			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	12	18150.00	22000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1980's

28. Comments

Montgomery Parks has set a goal to create a World-Class network of recreational trails within the county. This vision, once fully implemented, will provide a unique recreational outlet to our citizens and provide an outdoor amenity which will set our County park system apart. Achieving this goal requires pursuing a wide range of objectives in planning future trails, as well as maintenance of the current system.

One of the most important aspects of this goal is to keep our current trail inventory in good condition to support the needs of our trail users and community members. While Parks' prioritizes funding for trail improvements by greatest need, there is simply not enough funding to maintain the large portfolio of trails within the system as quickly as is needed. The Rock Creek-Randolph Hills Trail and Bridge is an example of a project which has been identified as a high priority for maintenance, but the funding for these repairs is several years away from realization.

The existing asphalt is crumbling and has sharp edges and places with drop-offs of several inches. The surface condition constitutes a tripping hazard for everyone, including older park visitors and people with mobility needs. The trail does not drain precipitation effectively, which results in wet and muddy spots persisting days after a rainfall.

The Park Trails Team conducted an analysis of all the hard surface trails in the county for condition and rehabilitation needs. This connector trail ranked one of the highest for resurfacing needs due to the poor condition of the existing trail and the important role that the trail plays in connecting neighborhoods and local parks in the area. One such trail, Rock Creek Trail, is one of the countys most important trails.

This project will make a critical bridge replacement. Damage to the steel components of the bridge is visible, revealing significant steel stress failure. The steel underneath the structure has deteriorated and created a hole, resulting in diminished strength of the steel.

Replacing a bridge of this length will require a very large, heavy-duty crane and significant onsite coordination to keep the area safe. Stream restoration techniques will be used to correct a natural rock blockage along the right bank which causes large debris build-up under the bridge. This debris then causes damage to the bridge infrastructure and erodes the stream banks. The proposed project will correct this issue and prevent future damage to the new bridge and stream walls.

This project not only entails critical safety repairs but will be an important step forward in our overall effort to establish a World-Class Trail Network. With assistance from a Capital Grant, the timing of this important repair can be accelerated, delivering a refreshed park trail area, continuance of walking and bicycling connections, and preservation of this park asset beloved by the local community.

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Wheaton Regional Park		
2. Senate Sponsor	3. House Sponsor	
Kramer	Stewart	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a loop trail at Wheaton Regional Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Kramer		ben.kramer@senate.state.md.us
Emily Mitchell		
		vaughn.stewart@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Development Division is responsible for acquiring parkland and for designing, constructing, and developing parks and completing major renovations.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to renovate a 1.2-mile segment of an existing asphalt shared-use trail in Wheaton Regional Park. It is one of the most popular trails in the Park, winding through mature forests and flowing streams, and allows access to other popular Park areas including the athletic complex, playgrounds, and gardens. The trail is heavily used by hikers and bikers of all ages. The proposed project will replace the existing asphalt of the trail segment, which is in poor condition. Most of the segment will also be upgraded to meet ADA accessibility requirements for outdoor trails, which will accommodate more users. Associated drainage improvements and shoulder stabilization is also planned.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$800,000
Equipment	
Total	\$1,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Wheaton Regional Park State Aid	\$200,000
CIP Program	\$800,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/2020	10/2021	2/2022	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		~1,000,000	~1,000,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 11th Floor 2425 Reddie Drive		Wheaton Regional Park 2000 Shorefield Road Silver Spring, MD 20902	
20. Legislative District in Which Project is Located		19 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		No
Address:		If Yes, List Appraisal Dates and Value	
The Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 11th Floor 2425 Reddie Drive Wheaton, MD 20902 Attn: Emily Mitchell, Senior Division Grant Specialist			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
30	30	290000.00	290000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

~1990

28. Comments

Nestled in a forested area of Wheaton, Maryland, Wheaton Regional Park offers a variety of recreational and educational opportunities within its 536 acres. With more than one million visitors per year, it is one of the most popular parks in Montgomery County. The Park features a wide variety of recreational activities and provides an important outdoor amenity to the densely populated and diverse community residing in District 19.

In addition to the routine maintenance of amenities throughout the park, the asphalt which constitutes the hard surface trails must be replaced once it begins to deteriorate to maintain a safe and pleasant experience for Park users. Wheaton Regional Park features miles of hard surface trail which are maintained by Montgomery Parks, however, there is not enough funding in the budget to replace the asphalt of these trails as quickly as is needed.

For this reason, we request your support in funding a portion of the renovation project for a 1.2-mile segment of existing asphalt shared-use trail. This section of trail is one of the most popular trails in the Park, winding through mature forests and by flowing streams, and allows access to other popular Park areas including the athletic complex, playgrounds, picnic areas, and Brookside Gardens. The trail is heavily used by hikers and bikers of all ages.

With the funding from the State, Montgomery Parks will be able to move the timing of the trail renovation up considerably, delivering a renewed trail to the Wheaton community more quickly than the normal lifecycle asset replacement schedule allows. As part of this project, the existing asphalt on this trail, which is in poor condition, will be replaced and upgraded to meet the current ADA accessibility requirements for outdoor trails. This upgrade will allow broader access on the trail to amenities throughout the park for users with varying physical abilities. While work crews are making these vital upgrades, associated drainage improvements and shoulder stabilization will also improve the overall quality of the trail.

Thank you for considering this important project for a Capital Grant in the 2021 General Session. We look forward to delivering this exciting trail upgrade to parks users in District 19 and beyond.

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Long Branch Stream Valley Signature Bridge		
2. Senate Sponsor	3. House Sponsor	
Smith		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Long Branch Stream Valley pedestrian community connection bridge		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Will Smith		will.smith@senate.state.md.us
Emily Mitchell		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to install a new signature bridge to replace an existing narrow bridge crossing along the Long Branch Trail at Domer Avenue. The bridge provides a vital community connection across the stream valley between schools, parks, retail centers, and the neighborhoods they serve. Additional future transit stations are expected to increase foot and bicycle traffic crossing this vital corridor. The new bridge will be significantly wider than the current bridge, which will better accommodate the existing and future pedestrian/bicycle traffic on the trail and provide a safer stream crossing. This bridge is an important aspect of the overall trail corridor rehabilitation project underway within the Long Branch Stream Valley, which will also rehabilitate an aging playground at Long Branch-Garland Neighborhood Park, adjacent to the bridge site.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$450,000
Equipment	
Total	\$550,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Long Branch Stream Valley Park State Aid	\$200,000
CIP Program: PLAR Non-Local Park Minor Renovation	\$350,000
Total	\$550,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
October 2021	April 2022	June 2022	December 2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	6,000	7,400	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2020: Long Branch-G	\$350,000	Planning, design, construction, repair, renovation, rec	
2016: Martin Luther	\$100,000	Planning, design, construction, repair, renovation, rec	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive, 11th Floor Wheaton, MD 20902		Long Branch-Garland Park 8601 Garland Avenue Silver Spring, MD 20901	
20. Legislative District in Which Project is Located	20 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		No
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902 Attn: Emily Mitchell, Senior Division Grant Specialist			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	8	9000	13000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

approximately 1995

28. Comments

Long Branch Stream Valley Park Unit#1 is a 16.3-acre park that serves a densely populated, lower-income and ethnically diverse community with representation from nearly 50 countries. The stream valley park is located immediately adjacent to a cluster of affordable garden apartments, not far from the aging commercial center of Long Branch. The stream valley is a green corridor which includes a network of trails and linkages that provide alternative routes throughout the area, particularly to public facilities. This corridor provides the user a chance to step away from the busy and heavily urbanized surrounding area and connect to nature in an environmental setting.

The purpose of this project is to install a new signature bridge to replace an existing narrow bridge crossing on the Long Branch Trail at Domer Avenue. The bridge provides a vital community connection across the stream valley between schools, parks, retail centers, and the neighborhoods they serve. In addition, two new proximate transit stations planned as part of the Purple Line are expected to increase foot and bicycle traffic crossing this corridor.

The new bridge will be significantly wider than the current bridge, which will better accommodate the existing and future pedestrian/bicycle traffic on the trail and between neighborhoods. It will increase the quality and comfort of the residents using the trail and visiting the adjacent park, as well as improve the overall safety for park users. The new signature bridge will offer more open views into the stream valley and provide resting areas at each end for trail users to recharge for their continued journey. This bridge is an important aspect of the overall trail corridor rehabilitation project underway within the Long Branch Stream Valley, which will also rehabilitate an aging playground at Long Branch-Garland Neighborhood Park, adjacent to the bridge site.

The Long Branch Domer Avenue Bridge is well beyond its projected life cycle of 20 years and needs to be upgraded to meet current codes and guidelines. Our current budget does not allow us to make major renovations to parks and trail bridge crossings as quickly as they are needed. With financial assistance from the State, this vital community project will receive renovations several years before traditional funding would be available. We ask for your support for these improvements to the Long Branch Stream Valley Park.

State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project		
Fox Chapel Neighborhood Park		
2. Senate Sponsor	3. House Sponsor	
King	Reznik	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Fox Chapel Neighborhood Park, including improvements to the park's grounds and the installation of playground equipment		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator King		Nancy.king@senate.state.md.us
Senator King		
		emily.mitchell@montgomerypar ks.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to replace the aging playground equipment and to remove the dated rubber surfacing at Fox Chapel Neighborhood Park. The project will include the installation of new playground equipment, a new picnic shelter, as well as accessible pathways and amenities to comply with current Americans with Disabilities Act Guidelines.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs





Acquisition	
Design	\$40,000
Construction	\$260,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Fox Chapel Neighborhood Park State Aid	\$150,000
CIP Program: PLAR LP: Play Equipment	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
February 2021	December 2021	February 2022	March 2022
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		900	1,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$250,000	Centerway Local Park	
2019	\$200,000	Ovid Hazen Wells Recreational Park	
2017	\$125,000	Stewartown Local Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor		Fox Chapel Neighborhood Park 19129 Staleybridge Road Germantown, MD 20876	
20. Legislative District in Which Project is Located		39 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		No
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902 Attn: Emily Mitchell, Senior Division Specialist			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	4000.00	2000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1999
28. Comments	
<p>Fox Chapel Neighborhood Park is located in Germantown within a defined Equity Focus Area of Montgomery County. Equity Focus Areas are places where residents may be experiencing disproportionate barriers due to a combination of demographic characteristics, including low income, racial minorities, and a population that speaks English less than well. Montgomery Parks is working to elevate the priority of capital projects located within these areas.</p>	
<p>This 15.7-acre park, acquired between 1968 and 1971, is located adjacent to Fox Chapel Elementary School and includes a playground, two tennis courts and a youth soccer field. The picnic area includes an open shelter that can used on a first come, first served basis. The existing playground was installed in 1999 and is a high priority in the Montgomery Parks Playground Renovation CIP Program, which renovates aging playgrounds that have reached their projected life cycle of 20 years. The Fox Chapel playground is 21 years old and no longer meets the needs of the highly populated residential area in which it is located. In addition to the outdated equipment, the playground safety surfacing consists of worn rubber tiles that need to be replaced in order to meet current playground safety guidelines and to improve the accessibility of the playground. The renovation of this playground would introduce new materials and equipment that would greatly enhance the value of this park to the community it serves.</p>	
<p>With support from the State, the renovations for this playground would also include additional amenities that would add value to the community, including replacing the adjacent aging picnic shelter and improving accessibility within this area of the park. The park was originally constructed prior to the Americans with Disabilities Act going into effect, and some of the existing facilities are not fully accessible. These additions would improve a greater portion of the park for all users to enjoy.</p>	
<p>Our current budget does not allow us to make comprehensive renovations such as these to all playgrounds as quickly as they are needed. With financial assistance from the State, this vital community Park will receive the upgraded renovations it deserves.</p>	
 04/08/2021	 04/08/2021
 04/07/2021	 04/07/2021