



**MONTGOMERY COUNTY DEPARTMENT OF PARKS**  
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

MCPB Agenda Item #\_\_\_\_  
December 9, 2021

**MEMORANDUM**

**TO: Montgomery County Planning Board and Parks Commission**

**VIA: Mike Riley, Director of Parks** *MR*  
**John Nissel, Deputy Director of Operations** *JN*  
**Miti Figueredo, Deputy Director of Administration** *MF*

**FROM: Christy Turnbull, Division Chief, Enterprise Division** *CT*  
**David Vismara, Division Chief, Horticulture, Forestry and Environmental Education Division** *DV*

**RE: Montgomery Parks Fiscal Year 2022/2023 Fee Schedule**

---

**ACTION REQUESTED**

**Approve fees as proposed for M-NCPPC Montgomery Parks Facilities and Programs**

**BACKGROUND**

In accordance with the Department's Policy on User Fees, the Enterprise Division, which manages ice rinks, tennis centers, event centers, and seasonal park amenity facilities and the Horticulture, Forestry, and Environmental Education (HFEE) Division which is responsible for the nature centers and community garden plots presents user fee recommendations to the Planning Board on an annual or as needed basis.

Prior to developing the proposed user fee schedules for facilities or programs, staff conducts surveys of other local jurisdictions' user fees for similar facilities. This information, together with input from department staff, attendance information and use patterns for each facility is used to draft the recommended schedule of fees.

Regular and timely fee adjustments are necessary to keep our fees competitive with comparable public and private self-supporting facilities or programs and/or to respond to market influences that affect pricing, user demand, etc.

The Enterprise Division's facilities are mandated by the County Council to be completely self-supporting, including facility operating costs, capital improvements and debt service for new facilities. The Parks Department's mission is to provide affordable and safe recreational programs and amenities for all. While our proposed fees reflect that mission, the County Council mandate has a significant impact on our ability to keep our fees affordable for all county residents. The Enterprise Division provides a 50% fee reduction for general admission fees, group lessons and programs for low-income residents. In addition, the Division uses advertised "Specials" or discounts to increase participation, thus increasing revenues. Staff continually monitors and assesses facility usage to increase participation.

Consistent with the Department's user fee policy, user fees for self-supporting Enterprise facilities, services, and programs are established at a level which (1) is competitive with comparable public and private facilities and services in the area; (2) can reasonably be expected to generate sufficient revenue to sustain administrative, operating and maintenance costs; (3) may generate surplus operating income to fund capital improvements at existing and developing facilities; and (4) reflects user demand and patterns of use.

For FY22 and FY23, the Enterprise Division's budget reflects a major increase in personnel costs. These costs include the impact of the seasonal/intermittent employee's minimum wage increase to \$15/hour, career vacancies being filled at higher rates due to a competitive job market and increased benefit costs. The Enterprise Division relies heavily on seasonal/intermittent employees to operate both seasonal and year-round facilities and programs. This critical staffing includes employees who work as front desk staff, rink guards, instructors, camp leaders, and who serve as the manager on duty when a career employee is not present or not available. The Commission recently announced that it will increase its minimum wage to \$15 per hour beginning January 1, 2022. M-NCPPC decided to implement the increase now, rather than follow the State of Maryland's recommended incremental approach to increase rates of pay over the next four years to meet the goal of \$15 per hour. Many of our current seasonal/intermittent employees are being paid less than the \$15 per hour rate. Therefore, this change will significantly impact the ability of the Enterprise Division to be self-supporting. For FY22, this minimum wage increase is projected to increase costs by about \$120k. In FY23, the overall increase in personnel costs from the FY22 adopted budget will impact the Enterprise budget by \$365k.

**The FY22 and FY23 fee increases include rates for the Ice Rinks, Miniature Trains and Carousel, Little Bennett Campground, South Germantown Driving Range and Splashpark, Brookside Gardens, Permits, and Nature Centers.** The additional revenue will be used to cover the increased FY22 and FY23 personnel costs and other operational expenses. There will be continual monitoring and review of revenues and expenditures to maintain a net profit for the Enterprise Division and Special Revenue Funds.

Because of this known increased cost to the divisions, as well as the conclusions drawn from our review of current fees, the request to increase fees is as follows:

## Enterprise Division Facilities

**Cabin John Ice Rink**  
10610 Westlake Drive  
Rockville, MD 20852

**Wheaton Ice Arena**  
11717 Orebaugh Avenue  
Wheaton, MD 20902

- Operating hours: Year-round, 5a-12a
- Usage: Youth/Adult Hockey, Figure Skating, Speed Skating, and Group Lessons
- Clients Served: Patrons in Montgomery County and area jurisdictions

Description	Current Fee	Effective Date	Proposed Fee
<b>Leased time, hour</b>	\$360.00	4/1/2022 Start of Spring/Summer contracts	\$375.00
<b>Leased time, hour (M-F 5a-8a)</b>	\$325.00	4/1/2022	\$340.00
<b>Stick-n-Puck (specialized hockey session)</b>	\$13.00	1/1/2022	\$15.00
<b>Group Lesson Fee</b>	\$18.00/30 minute class	2/1/2022	\$19.00/30 minute class
<b>Child, Weekday, Ages 5-10</b>	\$7.00	1/1/2022	\$8.00
<b>Studio Rink **, hour</b>	\$200.00/HR	4/1/2022	\$215.00/HR

**\*\*Cabin John Ice Rink Only**

Additional Revenue:  
FY22 - \$22,726.00

Effective Date of New Fee: 1/1/2022

Justification for Increase: Offsetting increased minimum wage for seasonal staff and overall increases in personnel costs, increased operating costs such as supplies & materials, equipment upgrades and repairs.

**The Wheaton Train & Carousel**

2002 Shorefield Road  
Wheaton, MD 20902

**Cabin John Miniature Train**

7410 Tuckerman Lane  
Rockville, MD 20852

- Operating hours:
  - April ; Sat/Sun 11am-7pm (Spring Eye Spy) and MCPS Spring Break Week
  - May 1<sup>st</sup> – Memorial Day ; Weekends Only 11am – 7pm
  - Memorial Day – Labor Day ; Weekends, 11am-7pm; Weekdays, Thurs.-Fri: 12-5p
  - October; Sat/Sun 11am – 7pm (Halloween Eye Spy)
- Usage: Amusement rides, Party Room Rentals
- Clients Served: Patrons in Montgomery County and area jurisdictions

Description	Current Fee	Effective Date	Proposed Fee
Train & Carousel Tickets	\$2.50	4/1/2022	\$3.50
2 Hour In-Season Party Room Rental (incl 20 tickets)	\$210.00	4/1/2022	\$225.00
5 Hour In-Season Party Room Rental (incl 40 tickets)	\$410.00	4/1/2022	\$450.00
2 Hour In-Season Weekday Party Room Rental (incl 20 tickets)	\$100.00	4/1/2022	\$125.00
2 Hour Off-Season Rental	\$125.00	4/1/2022	\$140.00
5 Hour Off Season Rental	\$250.00	4/1/2022	\$265.00

Additional Revenue: FY22 - \$36,219.00

Effective Date of New Fee: 4/1/2022

Justification for Increase: Offset increased minimum wage for seasonal employees and overall increases in personnel costs, increased operating costs such as supplies and materials, equipment upgrades and repairs, as well as carousel and track maintenance.

**Little Bennett Campground**

23705 Frederick Road  
Clarksburg, MD 20871

- Operating hours: Daily/year round
- Usage: Camping and Outdoor Recreation
- Clients Served: Patrons in Montgomery County and area jurisdictions

Description	Current Fee	Effective Date	Proposed Fee
Tent Camp Site Resident	\$26.00	3/1/2022	\$35.00
Tent Site Non-Resident	\$31.00	3/1/2022	\$40.00
RV Campsite Resident	\$55.00	3/1/2022	\$64.00
RV Campsite Non-Resident	\$66.00	3/1/2022	\$75.00
4-Person Cabin Resident	\$110.00	3/1/2022	\$125.00
4-Person Cabin Non-Resident	\$130.00	3/1/2022	\$150.00
6-Person Cabin Resident	\$140.00	3/1/2022	\$155.00
6-Person Cabin Non-Resident	\$165.00	3/1/2022	\$185.00
Yurt Resident	\$80.00	3/1/2022	\$95.00
Yurt Non-Resident	\$90.00	3/1/2022	\$110.00

Additional Revenue: FY22 - \$58,650.00

Effective Date of New Fee: 3/1/2022

Justification for Increase: Research has shown that our requested increases would be competitive with other camping facilities. Also, the additional revenue will help cover increasing expenses due to purchasing replacement equipment and upgrading old infrastructure, adding amenities, and overall increased personnel costs.

**South Germantown Splash Park**

18056 Central Park Circle

Boys, MD 20841

- Operating hours – Seasonal/ Memorial Day-Labor Day
- Usage – General Admission, Birthday Parties, Camps
- Clients Served - Patrons in Montgomery County and area jurisdictions, along with Maryland Summer Camps/Day Camps

Description	Current Fee	Effective Date	Proposed Fee
Splash park admission	\$5.50	5/1/2022	\$6.50
Miniature Golf admission	\$4.50	5/1/2022	\$5.50
Splash and golf combo	\$8.00	5/1/2022	\$9.00
Splash and Golf Combo Add-on	\$3.00	5/1/2022	\$4.00
Discount ticket book	\$49.50	5/1/2022	\$58.50
Family pass	\$110.00	5/1/2022	\$150.00
Group rate	\$5.00	5/1/2022	\$6.00

Additional Revenue: FY22 - \$3,770.00

Effective Date: 5/1/2022

Justification for Increase: Research has shown that our requested increases would be competitive with other aquatic facilities. Also, the additional revenue will help cover overall increased expenses in personnel costs, the increases will help cover rising expenses due to purchasing replacement equipment.

**South Germantown Driving Range**

18045 Central Park Circle

Boys, MD 20841

- Operating hours: Weather Dependent/ Year Round
- Usage: Golf, Group Lessons, Private Lessons, Outdoor Recreation
- Clients Served: Patrons in Montgomery County and area jurisdictions

Description	Current Fee	Effective Date	Proposed Fee
Regular Bucket	\$7.00	1/1/2022	\$8.00
Large Bucket	\$12.00	1/1/2022	\$14.00
Tee Card	\$55.00	1/1/2022	\$65.00
Par Card	\$115.00	1/1/2022	\$134.00
Birdie Card	\$280.00	1/1/2022	\$325.00

Additional Revenue: FY22 - \$29,811.00

Effective Date: 1/1/2022

Justification for Increase: Research has shown that our requested increases would be competitive with other driving ranges. Driving Range Card prices are based on the price of large buckets of balls. Also, the additional revenue will help cover expenses due to purchasing replacement equipment, and overall personnel costs.

### **HFEE Division Locations**

#### **Nature on Wheels (NOW)/Locust Grove Nature Center**

Roving facility but based out of:

Locust Grove Nature Center

7777 Democracy Boulevard

Bethesda, MD 20817

- Operating hours: available upon request
- Usage: outreach/offsite programs and events
- Clients Served: schools, libraries, community groups and organizations, private bookings also available

Description	Current Fee	Effective Date	Proposed Fee
NOW First Hour	n/a	Immediately	\$250.00
NOW second hour	n/a	Immediately	\$200.00
NOW additional hours	n/a	Immediately	\$100.00
NOW idle hours	n/a	Immediately	\$50.00

Additional Revenue: FY22 - \$13,200.00

Effective Date of New Fee: Immediately

Justification for Increase: The RV was recently acquired by Locust Grove Nature Center and new programs were developed to bring roving nature programs out to meet the community where they are.



Facilities: **Nature Centers including-**

**Black Hill Visitor Center and Nature Programs**

20926 Lake Ridge Drive  
Boys, MD 20841

**Brookside Nature Center**

1400 Glenallan Avenue  
Wheaton, MD 20902

**Locust Grove Nature Center**

7777 Democracy Boulevard  
Bethesda, MD 20817

**Maydale Nature Classroom**

1638 Maydale Drive  
Silver Spring, MD 20905

**Meadowside Nature Center**

5100 Meadowside Lane  
Rockville, MD 20855

- Operating hours: Varies by center, generally Tuesdays- Sundays
- Usage: Great venue for birthday parties or other family or private group celebrations.
- Clients Served: residents of Montgomery County and surrounding areas

Description Proposed Fee	Current Fee	Effective Date	
Birthday Parties (3-hour rental with Naturalist led program)	\$275.00	1/1/2022	\$300.00-\$350.00
Campfire rentals (includes staff to assist for duration of rental, firewood, restroom access)	3 hours/\$100.00	1/1/2022	3 hours/\$150.00-\$175.00, depending on site

Additional Revenue: FY22 - \$14,000.00

Effective Date: 1/1/2022

Justification for Increase: To cover cost associated with increases in seasonal salaries due to reclassification results that went into effect 4/7/2019. Salary increases ranged from 13% to 79% for program staff that provide birthday parties and campfire ring rentals. Fee ranges allow for differences in complexity of program options for birthday parties and differences in capacity, amenities, or location of sites for fire ring rentals. i.e. Sycamore Fire Ring Rental has a larger capacity, is next to a beautiful 200-year-old sycamore tree and requires more time to prep and cleanup.

**Brookside Gardens**  
1800 Glenallan Avenue  
Wheaton, MD 20902

- Operating hours: We do events sunrise-11pm everyday year round
- Usage: packages are in a 2-, 4-, or 6-hour time blocks, but additional hours can be bought
- Clients Served: more than 60-70 rental clients a year on average

**In Season (April-October)**

Rental	Current Non-County Resident Price (Weekend)	Currently Non-County Resident Price (Weekday)	Current County Resident Price (Weekend)	Current County Resident Price (Weekday)	Proposed Non-County Resident Price (Weekend)	Proposed Non-County Resident Price (Weekday)	Proposed County Resident Price (Weekend)	Proposed County Resident Price (Weekday)
5-Hour Rental (Originally 4-hour rental)	*\$2310	*\$1250	*\$1963	*\$1062	\$2600	\$1430	\$2210	\$1215
7-Hour Rental	\$5515	\$3000	\$4687	\$2975	\$5600	\$3080	\$4760	\$2618
9-Hour Rental (Originally 12-hour rental)	**\$7900	**\$5200	**\$6715	**\$4420	\$6800	\$3740	\$5780	\$3179

\*These Prices are for the original 4-hour package. Proposed package pricing includes higher fee and accommodates the additional hour added. \*\*These Prices are for the original 12-hour package. Proposed package pricing includes higher fee and accommodates the reduced hours.

**Out of Season (November-March)**

Rental	Current Non-County Resident Price	Current County Resident Price	Proposed Non-County Resident Price	Proposed County Resident Price
5-Hour Rental (Originally 4-hour rental)	*\$1380	*\$1173	\$1560	\$1326
7-Hour Rental	\$3300	\$2805	\$3360	\$2856
9-Hour Rental (Originally 12-hour rental)	*\$4750	*\$4037	\$4080	\$3468

\*These Prices are for the original 4-hour package and 12-Hour packages. Proposed package pricing Is 60% of new on-season numbers.

**Misc. Year-Round Pricing**

Rental	Current Price	Proposed Price
Extra Hour	\$500	\$550
Extra Site	\$935	\$935
AV Fee	\$350	\$350
Security Deposit (Rentals \$1000-\$1500)	\$1000	\$1000
Security Deposit (Rentals \$1500+)	NA	\$1500

**Classroom Rentals**

Rental	Current Non-County Resident Price (Weekend)	Current Non-County Resident Price (Weekday)	Current County Resident Price (Weekend)	Current County Resident Price (Weekday)	Proposed Non-County Resident Price (Weekend)	Proposed Non-County Resident Price (Weekday)	Proposed County Resident Price (Weekend)	Proposed Non-County Resident Price (Weekday)
Adult Classroom	\$130/hr.	\$110/hr.	\$110/hr.	\$94/hr.	\$150/hr.	\$150/hr.	\$127/hr.	\$127/hr.
Children Classroom	\$130/hr.	\$110/hr.	\$110/hr.	\$94/hr.	\$150/hr.	\$150/hr.	\$127/hr.	\$127/hr.

**Photo Permits**

Rental	Current Advanced Price	Proposed Advance Price
Group 1-10pp	\$50/hour	\$50/hour
Group 11-25pp	\$150/hour	\$150/hour
Baby's Breath Permit	\$350/hour	\$350/hour
Student Permit	\$5/hour	REMOVE
Run/Grounds Rental	\$935	\$935
Limo Fee	NA	\$50

**Children's Birthday Parties**

Rental	Current Advanced Price	Proposed Advance Price
Wings of Fancy Birthday Party	\$350	\$350
All other themed Parties	\$330	\$350

**Brookside Gardens – Admission Fees**

	Approved Fee	Proposed Fee
Butterfly Show Admission, Children (3-12)	\$5.00	\$6.00
Butterfly Show Admission, Adults (13&up)	\$8.00	\$10.00
Holiday Light Show, weeknights	\$25.00 per car	\$10.00 per person
Holiday Light Show, weekends	\$30.00 per car	\$10.00 per person
Adult Tours of Gardens, per person	\$5.00	\$5.00
Children's Classes Program Groups, per person	\$5.00	\$5.00

Additional Revenue: FY23 - \$20,000.00

Effective Date: 7/1/2022

Justification for Increase: Overall personnel cost have increased

Summary of Projected Revenue per proposed increase per year fee is implemented	FY22	FY23
Ice Rinks - Cabin John & Wheaton	\$22,726.00	
Trains - Cabin John & Wheaton	\$36,219.00	
Little Bennett Campground	\$58,650.00	
So. Germantown Splash Park	\$3,770.00	
So. Germantown Driving Range	\$29,811.00	
Nature on Wheels /Locust Grove	\$13,200.00	
Nature Centers	\$14,000.00	
Brookside Gardens		\$20,000.00
<b>Total</b>	<b>\$178,376.00</b>	<b>\$20,000.00</b>

## AREA FEE SURVEY - ICE RINKS

	confirmed via phone, email or website										
		Cabin John Ice Rink (5)	Wheaton Ice Arena (6)	The Gardens Ice House (11)	Rockville Ice Arena (7)	MNCPPC - PG Herbert Wells/Tucker Rd (8)	SkateQuest - Reston	Bowie Ice Arena	Fairfax Ice Arena (9)	Fairfax Park Authority Mt. Vernon Ice Arena	
						Resident	Non-Resident				
<b>SHEETS</b>											
Number		3	1	3	3	1	2	1	1	1	
Sizes		Olympic, NHL and Studio	NHL	Olympic (1) NHL (2)		NHL (Seasonal)					
<b>ADMISSION- WEEKDAY</b>											
Adult	\$8.00			\$7.70	\$10.00	\$5.00	\$7.00	\$9.00	\$6 resident/\$8 non-resident	\$8.25	\$7.00
Child	\$7.00			\$7.70	\$10.00	\$4.00	\$6.00	\$8.00	\$6.00	\$8.25	\$5.50
(Ages for Child Prices)	5 to 10			Students w/ID		17 & under		12 & under	16 & under		5-18
Tot	\$5.00			free	\$10.00			\$8.00	\$6.00	\$8.25	Free
(Ages for Tot Prices)	3 to 4			age 0-3				12 & under	16 & under		4 & under
Senior	\$7.00			\$6.60	\$10.00	\$4.00	\$6.00	\$9.00	\$6.00		\$5.50
<b>ADMISSION - WEEKEND</b>											
Adult	\$8.00			\$7.70	\$10.00	\$5.00	\$6.00	\$9.00	\$6.00	\$9.50	\$7.00
Child	\$8.00			\$7.70	\$10.00	\$4.00	\$5.00	\$8.00	\$6.00	\$9.50	\$5.50
Tot	\$5.00				\$10.00				\$6.00	\$9.50	
Senior	\$8.00			\$7.70	\$10.00	\$4.00	\$5.00	\$9.00	\$6.00		\$5.50
<b>SKATE RENTAL</b>											
Figure Skates	\$4.00			\$4.15	\$3.50	\$2.00	\$2.00	\$4.00	\$3.00	\$4.00	\$3.50
Hockey Skates	\$4.00			\$4.15	\$3.50	\$2.00	\$2.00	\$4.00	\$3.00	\$4.00	\$3.50
<b>MOVES/FREESTYLE</b>											
Seasonal - 45 minutes (1)					\$16 per hour			8.65 (30 mins)			
Pickup - 45 minutes	\$13.00			\$15.00	n/a	\$9.00	\$12.00	8.65 (30 mins)	\$12.00	\$15.00	\$12.00
Multi-Pass (45 min sessions)				\$6.30 - \$11				7.30 (30 mins)			
<b>PICK-UP HOCKEY</b>											
Pick-up Hockey	\$13.00			\$15.00	\$18.00	\$9.00	\$12.00	\$15.00	\$12.00 resident/\$15.00 non-res	\$15.00	\$12.00
<b>LEASING</b>											
Prime time - 60 minutes	\$360.00	\$360.00	\$418.00	\$352.00	\$275.00	\$330.00	\$430.00	\$315.00	\$400.00	\$327.00	
Non-prime time - 60 minutes (2)	\$360.00	\$360.00	\$418.00	\$352.00				\$315.00	\$250.00	\$327.00	
<b>LESSONS - GROUP (3)</b>											
Group Reg - per 30 minute lesson	\$18.00	\$18.00	\$20.43	\$20.43	13.33	17.33	\$21.00	\$17.00 Reg/\$19.20 non-reg		\$22.00	
Group Adv - per 30 minute lesson (4)				\$20.43						\$22.50	
# Weeks in class session	6	\$6.00	7	7	6	6	8	7	7 (Beg)/10 (Adv)		
Same public rate week & weekend	No		Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	

## AREA FEE SURVEY - ICE RINKS

														Updated 1/18/2019
Skate Frederick (10)	Columbia Ice Rink		Ashburn Ice House (12)	Fort Dupont Ice Arena (13)	Medstar (Kettler) Capitals Iceplex	Harris Pavilion Ice Rink Manassas s, VA	Reston Town Center	Pentago n Row Ice Rink (15)	Tysons Corner Center CLOSED	Rockvill e Town Square	Silver Spring Ice Rink at Veteran s Plaza (16)	Washington Habour Ice Rink (14)	Canal Park	Sculpture Gardens
					Balston, VA	Outdoor	Outdoor	Outdoor	Outdoor	Outdoor	Outdoor	Outdoor	Outdoor	Outdoor
	Member	Non Member				Covered	Covered	No Cover	No Cover	No Cover	Covered	No cover	No cover	No Cover
2	1		2	1	2									
\$6.00	\$7.25	\$9.25	\$10.00	\$5.00	\$15.00	\$9.00	\$10.00	\$10.00		\$10.00	\$10.00	\$10.00	\$9.00	\$10.00
\$5.50	\$7.25	\$9.25	\$10.00	\$4.00	\$15.00	\$8.00	\$9.00	\$9.00		\$9.00	\$9.00	\$9.00	\$7.00	\$9.00
11 & under			12 & under	12 & under	12 & under	10 & under	12 & under	12 & under						12 & under
			Free 3 & under											
\$4.50			\$10.00	\$4.00	\$15.00		\$9.00	\$9.00		\$9.00	\$9.00	\$9.00	\$8.00	\$9.00
\$7.50	\$8.25	\$9.25	10.00	\$5.00	15.00	\$9.00	\$10.00	\$10.00		10.00	10	\$10.00	\$9.00	\$10.00
\$7.00	\$8.25	\$9.25	10.00	\$4.00	15.00	8.00	\$9.00	9.00		9.00	9.00	\$9.00	7.00	9.00
\$6.00			10.00	\$4.00	15.00		\$9.00	\$9.00		9.00	9	\$9.00	\$8.00	9
\$3.00	\$3.75	\$3.75	Included	\$3.00	Included	\$5.00	\$7.00	\$5.00		\$5.00	\$5.00	\$6.00	\$5.00	\$5.00
\$3.00	\$3.75	\$3.75	Included	\$3.00	Included	\$5.00	\$7.00	\$5.00		\$5.00	\$5.00	\$6.00	\$5.00	\$5.00
\$13.00 (60)	\$12.00	\$14.00	\$8.00 (30)	\$10.00	\$8.00 (30)									
N/A	\$12.00	\$14.00	\$15.00		\$20.00									
\$295.00		\$400.00	\$420.00	\$350.00	\$480.00							\$2,000.00		
\$295.00		\$400.00	\$420.00	\$275.00	\$480.00									
\$14.38 (25)	\$17.35	\$18.64	\$23.00	\$7.50	\$23.00	\$17.50	\$31.25	\$19.00		\$19.00	\$20.00	\$31.25	\$19.00	\$29.00
\$14.38					\$21.00			\$21.00			\$22.00		\$21.00	
8	7	7	7	8	7	4	4	5		5	5	4	5	5
No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes

## AREA FEE SURVEY - MINI TRAINS AND CAROUSELS

AREA FEE SURVEY - MINI TRAINS AND CAROUSELS

Updated January 2021	Cabin John	Wheaton	M-NCPPC - PG Watkins		Fairfax Park Auth Fairfax, Burke Accotink Lake	Glen Echo	The National Zoo in DC	The National Mall in DC	The Mall in Columbia	The Maryland Zoo at Baltimore		
			<a href="http://www.mncppc.org/3207/Wat">http://www.mncppc.org/3207/Wat</a>	Resident								
			2018	Non-Resident								
TRAIN			Per Ride	\$2.50	\$2.00	\$2.50	<a href="http://www.fairfaxcounty.gov/parks/burkelakepark/rides.htm">http://www.fairfaxcounty.gov/parks/burkelakepark/rides.htm</a>	<a href="http://www.fairfaxcounty.gov/parks/lake-accotink/birthdays.htm">http://www.fairfaxcounty.gov/parks/lake-accotink/birthdays.htm</a>	<a href="http://glenchopark.org/carousel">http://glenchopark.org/carousel</a>	<a href="https://nationalzoo.si.edu/">https://nationalzoo.si.edu/</a>	<a href="http://nationalcarousels.com/freinds.htm">http://nationalcarousels.com/freinds.htm</a>	
Discount Bk/Grp (10 rides)	\$22.50	\$22.50	\$1.75/person (10+)	\$2.25/person (10+)	\$4.00	NA	n/a	NA	NA	\$5 Plus Price of Zoo		
Weekend/ Holidays	NA	NA	NA	NA	\$5.00	NA	NA	NA	NA	\$4.00 for members		
CAROUSEL												
Per Ride	\$2.50	\$2.50	\$2.00	\$2.50	\$3.00	\$5 for all day pass during week, \$5 for 4 hour pass on	\$3.50	\$3.50	\$2.00	\$5 Plus Price of Zoo		
Weekend/ Holidays	NA	NA	NA	NA	\$4.00	NA	NA	NA	NA			
Discount Bk/Grp (10 rides)	\$22.50	\$22.50	\$1.75/person (10+)	\$2.25/person (10+)	NA	NA	NA	NA	\$10.00	\$4.00 for members		
Discount Book (8 Rides)	NA	NA	NA	NA	NA	NA	n/a	NA				
Discount Book (15 Rides)	NA	NA	NA	NA	NA	NA	NA	NA	\$18.00			
PARTY ROOMS												
2 hour party	\$210.00	\$210.00	\$200.00	\$260.00	\$100 for 10 kids (additional fees are added for boats, trains and carousel \$150/hour (does not include tickets)	NA	NA	NA	NA	\$595 members/\$695 non-members		
3 hour party	\$410.00	\$410.00	275 (3 hour)	358 (3 hour)		NA	NA	NA				
2 hour (Offseason)	\$125.00	\$125.00										
3 hour (Offseason)	\$250.00	\$250.00										
			increased by \$1									

## AREA FEE SURVEY - CAMPGROUNDS

		Little Bennett		M-NCPPC PG Watkins (1)		M-NCPPC PG Cosca (1)	
		Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
<b>TENT CAMPING (NO ELECTRICITY)</b>							
	Weekday	\$26.00	\$31.00	\$12.00	\$20.00	\$12.00	\$20.00
	Weekend	\$26.00	\$31.00	\$12.00	\$20.00	\$12.00	\$20.00
Weekday, Senior/Military		\$3 discount	\$3 discount	\$10 (senior)	\$13 (senior)	\$10.00	\$10.00
<b>RV CAMPING (ELECTRICITY)</b>							
Full Hook Up Sites	Weekday	\$55.00	\$66.00	-----	-----	\$15.00	\$23.00
Full Hook Up Sites	Weekend	\$55.00	\$66.00	-----	-----	\$15.00	\$23.00
<b>Cabins</b>							
4 Person	2 night min.	n/a	n/a				
6 Person	2 night min.	n/a	n/a				
<b>YURTS</b>							
Yurt	2 night min.	\$80.00	\$90.00				
<b>MISCELLANEOUS CAMPING OPTIONS</b>							
Group Camping		\$200 (up to 60ppl)	\$240	\$30 (up to 30)	\$45	*\$30 (up to 30)	*\$45
Pavilion - Full Day (40ppl)		\$170	\$200				
Pavilion - Half Day (40ppl)		\$85	\$100				
Fire Ring - Full Day (40 ppl)		\$100	\$120				
Fire Ring - Half Day (40 ppl)		\$50	\$60				
Portable Grill		\$30	\$35				
Camper Ready	2 night min	\$35	\$40				

		Cherry Hill Campground* [College Park]	Jellystone Park Camp-Resort Natural Bridge, VA	Jellystone Park Camp-Resort Hagerstown	Adventure Bound Camping Resort	Jellystone Park Camp-Resort Gloucester, VA	Rambling Pines Campground*
<b>TENT CAMPING (NO ELECTRICITY)</b>							
	Weekday	\$65 (elec/WiFi)	\$51-\$58 (electric)	\$44-\$119	\$47 w/electricity	\$39-\$58	\$41.50
	Weekend	\$65 (elec/WiFi)	\$51-\$58 (electric)	\$82-\$143	\$49 w/electricity	\$39-\$65	\$41.50
<b>RV CAMPING (ELECTRICITY)</b>							
Full Hook-Up	Weekday	\$85-\$90	\$63-\$84	\$49-\$94	\$63-\$69	\$47-\$68	\$65
Full Hook-Up	Weekend	\$85-\$90	\$63-\$84	\$70-\$121	\$67-\$73	\$47-\$85	\$65
<b>Cabins</b>							
4 Person	2 night min.	Pods-no bath \$149		\$85-\$275	\$77-\$82	\$117-\$140	\$90-\$160
6 Person	2 night min.		\$146-\$189	\$147-\$302	\$82-\$89	\$157-\$180	
<b>YURTS</b>							
Yurt	2 night min.	\$179					
<b>MISCELLANEOUS CAMPING OPTIONS</b>							
Golf Cart Rental			\$75	\$65-\$150		\$47-\$52	



## AREA FEE SURVEY - MINIATURE GOLF

Updated 10/21

	South Germantown	M-NCPPC PG Watkins		Mini Golf Laurel Golf Park	Lucky Duck Mini-Golf - Lake Accotink, Fairfax	I-70 Mini-Golf Fredrick	Bohrer Gaithersburg	Park
	Mini Golf	Resident	Non-Resident				Resident	Non-Resident
<b>DAILY ADMISSION</b>					Weekday/Weekend			
Regular (11 and over)*	\$4.50	\$5.00	\$6.50	\$8.00	\$5.00/\$6.00	\$6.50	\$7.00	\$7.00
Youth (10 and under)*	\$4.50	\$5.00	\$6.50	\$6.00	\$4.00/\$5.00	\$5.50	\$7.00	\$7.00
Sr. Citizen (62+)	\$4.50	\$5.00	\$6.50	\$5.00	\$4.00/\$5.00	\$5.50	\$6.00	\$8.00
Morning/Afternoon (all ages)	-----	-----	-----		-----			-----
Evening (all ages)	-----	-----	-----		-----			-----
<b>MULTIPLE PASSES</b>								
% Discount**	10%	-----	-----		\$3.00 for second round		\$9.00 for unlimited	\$10.00 for unlimited

\* Exact ages vary by facility.

\*\* Discount varies based on ages and number of tickets sold.

## AREA FEE SURVEY - SWIMMING POOLS

Updated 10/21

	South Germantown Splash Playground ****	M-NCPPC PG * Summer Outdoor Splash Pools		MC Dept of Recreation Summer Outdoor Pools		City of Gaithersburg Bohrer Park		
		Resident	Non-Resident	Resident	Non-Resident	City Resident	County Resident	Non-Resident
<b>DAILY ADMISSION</b>								
Adult (18+)	\$5.50	\$6.00	\$8.00	\$7.00	\$15.00	\$6.00	\$11.00	N/A
Youth (1-17)	\$5.50	\$5.00	\$7.00	\$5.00	\$15.00	\$6.00	\$11.00	N/A
Senior Citizen (60+)	\$5.50	\$5.00	\$7.00	\$6.00	\$15.00	\$6.00	\$11.00	N/A
<b>MULTIPLE PASSES</b>								
% Discount**	10%							
<b>SEASON PASSES</b>								
Individual		\$25 / month	\$33 / month	\$325.00	\$385.00	\$150.00	\$200.00	
Family	\$110.00	\$37 / month	\$48 / month	\$440.00	\$540.00	\$250.00	\$300.00	
Senior Individual		\$17 / month	\$22 / month	\$280.00	Residents Only			
Senior Family		\$25 / month	\$33 / month	\$345.00	Residents Only			

## AREA FEE SURVEY - DRIVING RANGE

Closed 1/1/2014

Updated 10/21

	South Germantown	Waters's Landing	Olney Golf Park	Laurel Golf Center	I-70 Golf Range	Falls Road	Little Bennett
<b>Buckets</b>							
Regular	(52) \$7.00	(50) \$7.00	*(52) \$7.00	(50) \$7.00	(46) \$8.00	(33) \$5	(30) \$6.00
Large	(104) \$12.00	(90) \$14.00	*(104) \$11.00 ****	(100) \$12.00	(92) \$ 15.00	(66) \$10	(60) \$10.00
Jumbo	(169) \$18.00	(160) \$22.00	*(169) \$16.00 ****	(150) \$18	(138) \$18.00	(99) \$13	(90) \$14.00
<b>Discount Cards</b>							
Convenience	20***	Buy 11 baskets	\$55.00(0%)		N/A	N/A	N/A
Tee	55***	get 14 (3 free)			N/A	N/A	N/A
Par	115***	14 large \$132.00(27%)	\$110.00(10%)	5 *****	N/A	N/A	N/A
Birdie	280***	14 jumbo \$154.00(27%)	\$600.00(25%)	10 *****	N/A	N/A	N/A
Eagle	500***	14 super \$242.00(27%)		25 *****	N/A	N/A	N/A
<b>Classes and Clinics</b>							
Classes	\$99.00	Not Listed		295 for 5/ 1hr lessons	100/hr	\$99.00	\$99.00
Clinics	\$15 kids/ \$20 Adults	Not Listed	\$15.00 + Bucket	\$30.00	125 for 1.5 hrs	Prices Varies by Clinic	Price Varies by Clinic

updated 10/11/2021

AREA FEE SURVEY -NATURE ON WHEELS (NOW) LGNC 2021									
updated 10/1/2021									
Rolling Vehicle	Organization	Comparable Programs/Comparison Program offerings	Staff/ Capacity	Timing	Price	Size	Electrical/Water	Other Requirements?	
Nature on Wheels	Montgomery Parks	School Programs Community Science Community Service Career Exploration Private Programs Outreach for Events/Marketing	2 2 2 2 1 2	30 students per program/ 4-6 hours 4-6 hours 4-6 hours 2-6 hours	45 minute programs/up to 6 per day First hour \$250 add second hour \$200 additional hours \$100 Idle hours \$50	32' 32' 32' 32' 32' 32'	30A 30A 30A 30A 30A 30A	hose hose hose hose hose hose	pull through/ space for tailgate drop/ awning on side pull through/ space for tailgate drop/ awning on side pull through/ space for tailgate drop/ awning on side pull through/ space for tailgate drop/ awning on side pull through/ space for tailgate drop/ awning on side pull through/ space for tailgate drop/ awning on side
Ag Products Mobile Science Labs	Maryland Agriculture School Programs		5 classes	50 minute hands-on investigation 25 minute mini-lesson	\$2500 for week \$2500 for week			minimum of 50-60 minutes for lessons/10 25-30 minutes/10 minutes between classes for	
Aquatic Mobile Science Labs	Maryland Agriculture School Programs		5 classes	50 minute hands-on 25 minute mini-lesson	\$2500 for week \$2500 for week			minimum of 50-60 minutes for lessons/10 25-30 minutes/10 minutes between classes for	
Food, Fiber, and You Mobile Science	Maryland Agriculture School Programs		5 classes	50 minutes hands-on 25 minute mini-lesson	\$2500 for week \$2500 for week			minimum of 50-60 minutes for lessons/10 25-30 minutes/10 minutes between classes for	
NatureStation	Friends of Rye Natl School Classes	Parties Outreach Programs Fairs Classroom and exhibit				16x18 trailer			
Mobile Education Lab	Freshkills Park	Private programs Youth activities Public Education community outreach microscopes, field guides, maps for investigation open to the public	2 2 to 3 in the lab at any one	1 hour for summer camp programs school programs- 45 minute labs 2 to 6 hours for community festivals free	\$400 \$400	6' wide x solar sys at first h clear path to get the mobile lab in and out of the			
Spirit of Alexandria Nature Bus	Howell Nature Cen	School programs Scout Groups Outreach programs Live animals Display Program	60 people per two-hour	Two-hour program (4 animal ambas: First Hour second hour every hour after idle time hours First Hour every hour after	\$465 \$465 \$225 \$175 \$150 \$75 \$350 \$100	15 passenger bus \$0.60 every mile after 60 miles/140 one way maximum			
					\$0.60 every mile up to 140 one way maximum, additional \$25 fee for 100-140 miles away				

## AREA FEE SURVEY -NATURE CENTER BIRTHDAY PARTIES

Updated 10/7/2021

	Montgomery Parks Nature Centers	Croydon Creek Nature Center		Robinson Nature Center	Irvine Nature Center	Watkins Nature Center		Hidden Oaks Nature Center
		Resident	Non-Resident			Resident	Non-Resident	
Fee	\$300-\$350, depending on program	\$230	\$275	\$325-\$425, depending on program	\$325	\$200	\$260	\$250
non-Resident Fee	n/a			n/a	n/a		\$260	n/a
room rental	3 hours		2.5 hours	2 hours	2 hours		3 hours	2 hours
Naturalist/Instructor led program	1 hour		1 hour	30 minute	1 hour		30 minutes	45 minutes
max participants	20		15	20	15		25	16
Add-ons	n/a		\$3/participant craft kit \$5/participant goody bag	\$5/participant goody bag \$40 reptile encounter \$120 Full dome movie \$50 Lawn Games	\$7/participant goody bag	n/a	n/a	n/a

## AREA FEE SURVEY -NATURE CENTER FIRE RING RENTALS

Updated 10/7/2021


	Montgomery Parks Nature Centers	Walker Nature Center/Reston VA			Arlington County Department of Parks		Corn Maze in the Plains, VA	Montpelier Farms Family Farm Park
		Resident	Non-resident	Corporate	Resident	Non-resident		
Basic fire ring	\$150	\$23	\$35	\$46	free	not available	\$65	\$175
Special fire ring site	\$175	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Entrance Fee	no	no	no	no	no	no	\$12/person	\$12.99/person
rental period	3	1	1	1			2	3
Fire wood provided	yes	no	no	no	no	n/a	yes	yes
staff assistance provided	yes	no	no	no	no	n/a	yes	yes
restrooms	yes	no	no	no		n/a	yes	yes

Signature: 

Email: christy.turnbull@montgomeryparks.org

Signature: 

Email: David.Vismara@montgomeryparks.org

Signature: 

Email: miti.figueredo@montgomeryparks.org

Signature: 

Email: John.Nissel@montgomeryparks.org

Signature: 

Email: mike.riley@montgomeryparks.org










# Montgomery Parks FY22 and FY23 Fee Increase Memo draft introduction FINAL 11.23.2021\_Enterprise and HFEE

Final Audit Report

2021-12-02

Created:	2021-11-23
By:	Meghan Moore (Meghan.Moore@montgomeryparks.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAhb9FRlpZCPOY6gr8r1rx2qjLoPR619Eu

## "Montgomery Parks FY22 and FY23 Fee Increase Memo draft introduction FINAL 11.23.2021\_Enterprise and HFEE" History

-  Document created by Meghan Moore (Meghan.Moore@montgomeryparks.org)  
2021-11-23 - 8:03:19 PM GMT- IP address: 71.126.153.62
-  Document emailed to Christy Turnbull (christy.turnbull@montgomeryparks.org) for signature  
2021-11-23 - 8:14:23 PM GMT
-  Email viewed by Christy Turnbull (christy.turnbull@montgomeryparks.org)  
2021-11-23 - 8:49:49 PM GMT- IP address: 104.47.58.254
-  Document e-signed by Christy Turnbull (christy.turnbull@montgomeryparks.org)  
Signature Date: 2021-11-23 - 8:49:57 PM GMT - Time Source: server- IP address: 71.126.153.62
-  Document emailed to David Vismara (David.Vismara@montgomeryparks.org) for signature  
2021-11-23 - 8:49:59 PM GMT
-  Email viewed by David Vismara (David.Vismara@montgomeryparks.org)  
2021-11-23 - 9:50:33 PM GMT- IP address: 107.77.203.68
-  Document e-signed by David Vismara (David.Vismara@montgomeryparks.org)  
Signature Date: 2021-11-27 - 1:19:41 PM GMT - Time Source: server- IP address: 73.133.247.69
-  Document emailed to Miti Figueredo (miti.figueredo@montgomeryparks.org) for signature  
2021-11-27 - 1:19:43 PM GMT
-  Email viewed by Miti Figueredo (miti.figueredo@montgomeryparks.org)  
2021-11-28 - 0:27:33 AM GMT- IP address: 108.31.148.170





Document e-signed by Miti Figueredo (miti.figueredo@montgomeryparks.org)

Signature Date: 2021-11-29 - 2:55:28 PM GMT - Time Source: server- IP address: 72.66.110.74



Document emailed to John Nissel (John.Nissel@montgomeryparks.org) for signature

2021-11-29 - 2:55:30 PM GMT



Email viewed by John Nissel (John.Nissel@montgomeryparks.org)

2021-11-29 - 3:19:22 PM GMT- IP address: 104.47.58.254



Document e-signed by John Nissel (John.Nissel@montgomeryparks.org)

Signature Date: 2021-11-29 - 3:19:33 PM GMT - Time Source: server- IP address: 72.66.110.74



Document emailed to Mike Riley (mike.riley@montgomeryparks.org) for signature

2021-11-29 - 3:19:35 PM GMT



Email viewed by Mike Riley (mike.riley@montgomeryparks.org)

2021-12-01 - 10:02:05 PM GMT- IP address: 104.47.56.254



Document e-signed by Mike Riley (mike.riley@montgomeryparks.org)

Signature Date: 2021-12-02 - 9:02:59 PM GMT - Time Source: server- IP address: 72.66.110.74



Agreement completed.

2021-12-02 - 9:02:59 PM GMT

