

## Item 7 - Correspondence

**From:** [Eileen Finnegan](#)  
**To:** [MCP-Chair](#)  
**Subject:** Correction: Resend: April 21, Agenda Item 7: CIP Addition for Hillandale Local Park  
**Date:** Tuesday, April 19, 2022 5:16:46 PM  
**Attachments:** [revised2022\\_CIP-FY223-28-StateFunding-MCPB-04-21-2022-wAttchSigned.pdf](#)

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**[EXTERNAL EMAIL]** Exercise caution when opening attachments, clicking links, or responding.

OOPS, Typo Correction **\$800k.** That k is a big deal, sorry I omitted it!

----- Forwarded Message -----

**From:** Eileen Finnegan <finnegan20903@yahoo.com>  
**To:** MCP-Chair@mncppc-mc.org <mcp-chair@mncppc-mc.org>  
**Sent:** Tuesday, April 19, 2022, 03:32:20 PM EDT  
**Subject:** Resend: April 21, Agenda Item 7: CIP Addition for Hillandale Local Park

Hello Planning Board Chair and Commissioners,

Thanks to the Parks Department for allocating some additional new State POS funds to the Hillandale Park renovation project. Please approve this added funding. Hopefully, this \$800k will cover some of the increased costs for this long-desired improvement.

Since the project has changed over the years, I ask that the PDF description be modified to include the now-planned **irrigation system** for the **totally rebuilt rectangular field with ball field overlay**. There has been community confusion on these two points. Also, I hope that a revised site plan sketch or line drawing will be added to the web site for the project showing the reuse of the existing park entrance on New Hampshire opposite Rodney Road, the overlay and highlighting the new entrance at the Chalmers traffic light.

Although not part of your April 21 agenda, I am curious to know whether Parks has made any progress on obtaining additional land to the north of the Hillandale Park for an added field or fields. Several months ago, staff indicated that they were in discussion with GSA and would submit some conceptual use plans to advance the request. Since fields are at a premium in the area, adding land to Hillandale Local Park would be significant.

And, In case you've not seen the construction site, here is a look:



Sign posted on site; drawing may not be accurate

Hillandale Local Park  
Construction Photos  
April 19, 2022.



Regards,  
Eileen Finnegan  
10404 Sweetbriar Parkway  
Silver Spring, MD 20903



# Hillandale Local Park

(P871742)

<b>Category</b>	M-NCPPC	<b>Date Last Modified</b>	11/01/21 04/21/2022
<b>SubCategory</b>	Development	<b>Administering Agency</b>	M-NCPPC
<b>Planning Area</b>	Colesville-White Oak and Vicinity	<b>Status</b>	Under Construction

Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,352	250	1,102	-	-	-	-	-	-	-
Site Improvements and Utilities	5148 4,348	803	3,045	1300 500	1300 500	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>5,700 6500</b>	<b>1,053</b>	<b>4,147</b>	<b>500 1300</b>	<b>500 1300</b>	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

M-NCPPC Bonds	1,789	589	1,200	-	-	-	-	-	-	-
Program Open Space	4711 3,911	464	2,947	1300 500	1300 500	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>5,700 6500</b>	<b>1,053</b>	<b>4,147</b>	<b>500 1300</b>	<b>500 1300</b>	-	-	-	-	-

## OPERATING BUDGET IMPACT (\$000s)

Maintenance			1,212	202	202	202	202	202	202	202
<b>NET IMPACT</b>			<b>1,212</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	- 800	Year First Appropriation	FY17
Appropriation FY 24 Request	-	Last FY's Cost Estimate	5,700
Cumulative Appropriation	5,700		
Expenditure / Encumbrances	1,259		
Unencumbered Balance	4,441		

## PROJECT DESCRIPTION

This project renovates the existing 25.35-acre Hillandale Local Park. The plan removes and/or renovates deteriorating facilities and reconfigures the park to improve access and circulation. Project scope was updated for the FY19-24 CIP to include the following elements: demolition of the Hillandale office building in order to provide an improved, safer, and realigned park entrance and reconfigured roadway, additional parking, shared use trail and frontage improvements along New Hampshire Avenue, hard surface internal trail loop, restroom facility, improved full-size soccer field, multi-age playground, one picnic shelter, two basketball courts with lighting, stormwater management facilities, and landscaping.

## ESTIMATED SCHEDULE

Design ongoing, construction ongoing FY22.

## PROJECT JUSTIFICATION

The park facility plan was approved by the Montgomery County Planning Board on July 9, 2015. Specific recommendations for the renovation of this park are included in the White Oak Science Gateway Master Plan, approved and adopted July 2014. Additional applicable recommendations are included in the Countywide bikeways functional master plan (2005), vision 2030 strategic plan for parks and recreation, Montgomery County, Maryland (2011), and the 2012 Park Recreation and Open Space (PROS) plan.

## OTHER

A pedestrian impact analysis has been completed for this project.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

The project requires coordination with the Hillandale volunteer fire station to ensure that access and Entrance requirements for the fire station are met. The removal of the Hillandale office building requires coordination with the timing of staff relocation to the Wheaton headquarters building.

## COST CHANGE

FY23 addition of \$800k of Program Open Space funding to address cost increases.