

FY2023 SCHOOL UTILIZATION REPORT



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About the School Utilization Report

On November 16, 2020, the Montgomery County Council adopted the 2020-2024 Growth and Infrastructure Policy, formerly known as the Subdivision Staging Policy. The new policy requires the Planning Department to provide a School Utilization Report along with the Annual School Test to provide supplemental information about the utilization of the county's public school infrastructure.

The report consists of two main parts: a countywide component and an individual school component. Each part provides a graphic representation of the enrollment and capacity data of Montgomery County Public Schools and their facility utilization trends.

- > The *Countywide Utilization Report* includes:
 - Trends of the countywide enrollment, capacity, and utilization rates of all schools collectively, for each school level.
 - Trends of the share of school facilities operating at various adequacy levels, for each school level.
 - A snapshot of single-family home sales, residential development and total housing units for each school service area.

- > The Individual School Utilization Report includes:
 - Trends of past and projected enrollment, capacity, and utilization rates of individual schools.

Data Sources & Modifications

The source of data and method of modifications is consistent with the Annual School Test.

- Past trends are based on the actual enrollment and capacity data reported in 'MCPS Educational Facilities Master Plan and Capital Improvements Program' publications each fiscal year.
- Projected trends are based on the enrollment and capacity projections provided in the current fiscal year's educational facilities master plan publication. However, in schools where the projections do not reflect an approved capacity solution, the rules outlined in the Annual School Test Guidelines are used to make modifications. The modification is applied to each school year following the anticipated completion or execution of the capacity solution.



Countywide Data

There are two types of graphs currently provided in the Countywide Utilization Report related to schools. The first is a combination bar and line graph that shows past and projected enrollment and capacity trends for MCPS' elementary, middle or high schools collectively. The past trend shows actual enrollment and capacity of the last 15 school years. The projected trend shows enrollment and capacity data for the next five school years. This graph also includes a trend line that shows the countywide capacity utilization rate for the school level.



The second type of graph is a stacked bar graph that shows the distribution of the county's public elementary, middle or high

schools by utilization rate. Again, the graph shows actual enrollment and capacity of the last 15 school years, and projected utilization rates for the next five school years. The levels of utilization are based on the utilization rate thresholds used to determine Utilization Premium Payments.¹



Jtil. Rate < 90% 💼 90% <= Util. Rate < 105% 😑 105% <= Util. Rate < 120% 😻 120% <= Util. Rate < 135% 🔳 Util. Rate >= 135%

Since FY 2022, a snapshot of housing data has been included, showing the total annual single-family home sales, residential development and total housing units for each school service area.



Individual School Data

The Individual School Utilization Report includes one primary graph for each school. The combination bar and line graph shows the enrollment and capacity trends for the school – the actual trend of the last 15 school years, and the projected trend for the next five school years. This graph also includes a line that shows the corresponding rate of capacity utilization for the school.

In addition to the graph, information pertaining to the school facility and site are provided, including the year the facility was built, when the facility was last renovated and/or expanded, the facility's gross floor area and the size of the school site. The number of relocatable classrooms that were used to relieve overcrowding during the last school year is also included.

For each school, there is also a list of schools that share boundaries, and links are included to the corresponding page of each adjacent school.

Finally, information is provided regarding the status of the school in the Annual School Test. This includes identifying

what level of Utilization Premium Payment (UPP) is required, if any, for development approved in the school's service area. There is a graphic that demonstrates where the school's projected utilization falls relative to the UPP utilization rate thresholds and the seat deficit thresholds. In order to trigger a payment at a particular UPP tier, the projected utilization must meet the thresholds for both factors. The image below provides a visualization of how the UPP tier is determined based on the utilization rate and seat deficit thresholds.





Future Utilization Reports

School Utilization Reports will continue to be released in June of each year. Over time, additional information will be included as data are collected, reviewed and prepared for presentation. Such data may include information on individual school core capacity, as well as countywide trends in the use of relocatable classrooms. Trends in housing by school service area may also be provided to better demonstrate connections between these trends and school enrollment. The reports may also move to a purely digital format with interactive graphs.



Countywide Utilization Report



MCPS projection.

High Schools – Individual School Utilization Level Trend

■ Util. Rate < 90%

■ 90% <= Util. Rate < 105%

105% <= Util. Rate < 120%</p>

120% <= Util. Rate < 135%</p>

■ Util. Rate >=135%

2007	12%		56%			28%		4%
2008	20%		52%			24%		4%
2009	20%		56%			24%		
2010	16%		52%			32%		
2011	16%		56%			28%		
2012	24%		529	%		20%		4%
2013	32	2%		60%			8	%
2014	28%			60%			8%	4%
2015	32	2%		56%			12%	
2016	28%			48%		20%		4%
2017	20%		32%		44%			4%
2018	24%		36%			40%		
2019	16%		44%			36%		4%
2020	20%		36%		40			4%
2021	28%		32%			36%		4%
2022*	20%		32%		36%		12%	
2023*	12%	36%		32%		20	%	
2024*	4%	40%		32%		24%		
2025*	8%	44%		20%		28%		
2026*	8%		62%			19%	12%	
2027*	7%		78%			1	1%	4%

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Middle Schools – Individual School Utilization Level Trend

■ Util. Rate < 90%

■ 90% <= Util. Rate < 105%

105% <= Util. Rate < 120%</p>

120% <= Util. Rate < 135%</p> ■ Util. Rate >=135%

2007	55%	29%		13%	3%
2008	53%	37%		11	.%
2009	47%	37%		13%	3%
2010	53%	34%		13%	
2011	47%	39%		13%	
2012	47%	37%		16%	
2013	50%	34%		16%	
2014	42%	37%		<mark>21%</mark>	
2015	39%	39%		16%	5%
2016	41%	38%		15%	5%
2017	40%	38%		20%	3%
2018	38%	45%		18%	
2019	33%	43%	20)%	5%
2020	40%	43%		18%	
2021	50%	38%		13%	
2022*		38%		13%	
2023*		40%		10	0%
2024*	45%	48%			8%
2025*		53%			8%
2026*		50%			8%
2027*	45%	48%			8%

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Elementary Schools – Individual School Utilization Level Trend

■ Util. Rate < 90% ■ 90%

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■ 90% <= Util. Rate < 105%

105% <= Util. Rate < 120%</p>

■ 120% <= Util. Rate < 135% ■ Util. R

■ Util. Rate >=135%

2007	19%	32%			25%		12%		11%	
2008	20%	31%			26%		6%		17%	
2009	24%	23%		25	%		13%		15%	
2010	21%	26%		22%		1	.4%		17%	
2011	19%	30%		20%			17%		14%	
2012	17%	26%		21%		17%		1	. <mark>9%</mark>	
2013	17%	33%		1	9%		20%		10%	
2014	21%	35%			18%		13%		13%	
2015	15%	39%			22%		16	%	9%	þ
2016	17%	36%			21%		13%		12%	
2017	20%	34%			26%			10%	9%	
2018	28%		31%			25%		5%	10%	
2019	28%		33%			23%		9%	7	7%
2020		40%		32%			19%		5%	4%
2021	4	10%		36%			15		5%	4%
2022*	38	%		38%			16		5%	3%
2023*	38	9%		41%				15%		5% 1 %
2024*		10%		39%				15%		5% 1%
2025*	3	9%			3%			12%		5% 1 %
2026*	37%			44%				14%		5% 1%
2027*	379	**		45	5%			13%	6	4% 1%



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2021 Housing Analysis Data – HS Service Areas

	Gaithersburg HS	Seneca Valley HS	Churchill HS	Einstein HS	Whitman HS	Walter Johnson HS	Watkins Mill HS	Bethesda-Chevy Chase HS	Northwest HS	Clarksburg HS	Richard Montgomery HS	Quince Orchard HS	Northwood HS
Units Sold	in 2021 (Single F	amily)											
SFD	428	327	642	555	644	526	107	619	283	245	387	238	488
SFA	458	553	147	123	29	135	552	20	347	358	189	315	59
SF Units	886	880	789	678	673	661	659	639	630	603	576	553	547
Units Built	in 2021												
SF Units	105	196	4	1	23	79	6	10	7	104	39	25	1
MF Units	388	265	-	-	-	-	-	705	-	-	347	-	-
Total	493	461	4	1	23	79	6	715	7	104	386	25	1
Total Hous	ing Units												
SF Units	13,036	12,040	14,107	12,182	13,042	13,956	9,243	13,158	11,809	9,624	9,996	10,331	11,522
MF Units	11,918	7,591	50	7,326	1,332	18,989	4,943	17,835	2,913	1,473	8,386	4,569	5,840
Total	24,954	19,631	14,157	19,508	14,374	32,945	14,186	30,993	14,722	11,097	18,382	14,900	17,362

	Rockville HS	Magruder HS	Blake HS	Wootton HS	Springbrook HS	Damascus HS	Sherwood HS	Paint Branch HS	Wheaton HS	Kennedy HS	Blair HS	Poolesville HS
Units Sold i	n 2021 (Single Fa	amily)										
SFD	432	331	310	319	379	330	317	246	360	213	322	158
SFA	91	180	176	148	56	95	106	168	30	139	24	28
SF Units	523	511	486	467	435	425	423	414	390	352	346	186
Units Built	in 2021											
SF Units	68	3	5	23	2	6	29	3	7	3	15	14
MF Units	-	-	-	-	-	-	-	-	-	254	68	-
Total	68	3	5	23	2	6	29	3	7	257	83	14
Total Hous	ing Units											
SF Units	8,982	10,178	9,069	9,761	8,809	8,232	10,348	10,268	8,438	8,119	8,602	3,283
MF Units	1,499	1,838	4,903	1,931	2,165	571	570	4,242	1,196	6,422	13,666	8
Total	10,481	12,016	13,972	11,692	10,974	8,803	10,918	14,510	9,634	14,541	22,268	3,291





2021 Housing Analysis Data – MS Service Areas

	Pyle MS	Neels ville MS	West MS	Forest Oak MS	Wood MS	Cabin John MS	Hoover MS	Lakelands Park MS	Rocky Hill MS	North Bethesda MS	Montgomery Village MS	Newport Mill MS	Silver Creek MS	Baker MS	Sligo MS
Units Sold i	in 2021 (Single F	amily)													
SFD	644	250	387	221	432	326	409	238	175	369	51	341	365	289	280
SFA	29	337	189	326	91	150	64	226	289	76	365	67	6	62	70
SF Units	673	587	576	547	523	476	473	464	464	445	416	408	371	351	350
Units Built															
SF Units	23	144	39	103	68	14	4	7	104	16	6	1	4	6	-
MF Units	-	-	347	388	-	-	-	-	-	-	-	-	-	-	-
Total	23	144	386	491	68	14	4	7	104	16	6	1	4	6	-
Total Hous															
SF Units	13,042	7,321	9,996	7,307	8,982	8,576	8,615	7,632	7,102	8,894	5,341	7,168	7,176	6,548	6,617
MF Units	1,332	2,231	8,386	8,798	1,499	50	-	3,235	1,113	6,702	3,860	1,489	3,486	571	6,296
Total	14,374	9,552	18,382	16,105	10,481	8,626	8,615	10,867	8,215	15,596	9,201	8,657	10,662	7,119	12,913
	Clemente MS	Key MS	Gaithersburg MS	King MS	Silver Spring Int'l MS	Frost MS	Briggs Chaney MS	Ridgeview MS	Odessa Shannon MS	Farquhar MS	Kingsview MS	Banneker MS	Loiederman MS	White Oak MS	Westland MS
Units Sold i	in 2021 (Single F	amily)													
SFD	34	266	207	101	295	226	229	148	230	199	133	149	249	193	254
SFA	310	74	132	223	24	81	77	149	66	94	157	138	30	78	14
SF Units	344	340	339	324	319	307	306	297	296	293	290	287	279	271	268
Units Built	-														
SF Units	1	2	2	51	-	9	5	25	3	13	-	2	7	-	6
MF Units	-	-	-	265	-	-	-	-	-	-	-	-	-	-	705
Total	1	2	2	316	-	9	5	25	3	13	-	2	7	-	711
Total Hous	.	6 6 7 7	5 720	F 466	6 504	6 677	7.502	6.442	6.025	6.025	6.252	6 74 2	6 4 7 2	4 72 4	5.002
SF Units MF Units	5,497 2,292	6,677 4,139	5,729 3,120	5,166 4,699	6,591 7,664	6,677 1,931	7,503 1,626	6,113 1,934	6,825 4,741	6,025 233	6,353 1,765	6,712 3,103	6,173 163	4,734 2,442	5,982 14,349
Total	7,789	4,139	8,849	4,699 9,865	14,255	8,608	9,129	8,047	11,566	6,258	8,118	9,815	6,336	7,176	20,331
TOLAI	7,789	10,810	6,649	9,805	14,255	8,008	9,129	8,047	11,500	0,238	8,118	9,815	0,330	7,170	20,331
	Rosa Parks MS	Shady Grove MS	Redland MS	Tilden MS	Hallie Wells MS	Argyle MS	Poole MS	Takoma Park MS	Parkland MS	Eastern MS					
Units Sold i	in 2021 (Single F	amily)													
SFD	216	141	190	157	111	114	158	170	141	118					
SFA	45	119	61	59	102	97	28	13	-	8					
SF Units	261	260	251	216	213	211	186	183	141	126					
Units Built	-														
SF Units	17	1	2	63	-	1	14	15	-	-					
MF Units	-	-	-	-	-	254	-	68	-	-					
Total	17	1	2	63	-	255	14	83	-	-					
Total Hous	2														
SF Units	6,843	5,023	5,155	5,062	4,206	4,636	3,283	4,450	3,063	3,340					
MF Units	337	1,129	709	12,287	360	3,961	8	5,776	2,173	2,187					
Total	7,180	6,152	5,864	17,349	4,566	8,597	3,291	10,226	5,236	5,527					







2021 Housing Analysis Data – ES Service Areas (1/3)

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	Clarksburg ES	Rosemont ES	Whetstone ES	Potomac ES	Rosemary Hills/ Chevy Chase ES	Waters Landing ES	Rock View ES	Bayard Rustin ES	Flower Valley ES	Rachel Carson ES	Seven Locks ES	Stonegate ES	Goshen ES	Stedwick ES	Wyngate ES
Units Sold i	in 2021 (Single F	amilv)			enery enabe to										
SFD	182	61	33	194	194	38	175	69	102	70	142	96	97	47	158
SFA	240	205		1	0	153	14	119	83	115	40	81	75	123	7
SF Units	422	266	248	195	194	191	189	188	185	185	182	177	172	170	165
Units Built	in 2021														
SF Units	231	81	6	-	1	51	-	39	68	-	-	-	1	-	9
MF Units	-	388	-	-	-	265	-	96	-	-	-	-	-	-	-
Total	231	469	6	-	1	316	-	135	68	-	-	-	1	-	9
Total Hous	0														
SF Units	3,366	2,378	2,721	3,042	3,266	2,581	3,102	2,275	2,833	2,743	2,753	2,448	2,769	2,658	3,250
MF Units	276	6,548	505	-	1,542	2,371	936	1,114	1,027	1,412	50	-	-	33	-
Total	3,642	8,926	3,226	3,042	4,808	4,952	4,038	3,389	3,860	4,155	2,803	2,448	2,769	2,691	3,250
	Beverly Farms ES	Wood Acres ES	Bel Pre/ Strathmore ES	Ashburton ES	Roscoe R. Nix/ Cresthaven ES	Laytonsville ES	Poolesville ES	Sherwood ES	Montgomery Knolls/ Pine Crest ES	Burtonsville ES	Bradley Hills ES	South Lake ES	Strawberry Knoll ES	S. Christa McAuliffe ES	Flora M. Singer ES
Units Sold i	in 2021 (Single F														
SFD	119	162		104	124	126	120	117	143	73	143	18		19	
SFA	45	1	01	51	30		28	31	4	72	0		95	122	26
SF Units	164	163	160	155	154	153	148	148	147	145	143	142	142	141	139
Units Built		_	- 1	_						-	-		-	-	
SF Units	1	3	1	5	1	-	11	13	-	1	8	-	2	1	-
MF Units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Total Hous	1 ing Lipits	3	1	5	1	-	11	13	-	1	8	-	2	1	-
SF Units	3,249	3,252	3,403	3,199	2,526	2,760	2,381	2,827	3,157	3,174	2,925	2,313	2,172	2,147	2,399
MF Units	-	1,145	2,386	5,583	1,976	11	8	-	755	312	-	1,050	316	952	755
Total	3,249	4,397	5,789	8,782	4,502	2,771	2,389	2,827	3,912	3,486	2,925	3,363	2,488	3,099	3,154
	,	,	-,	-, -	,	,	,	7-	- / -	-,	7	,	,		-, -
	Rosemary Hills/N Chevy Chase ES	Bells Mill ES	Clopper Mill ES	Viers Mill ES	Woodlin ES	Burning Tree ES	Ritchie Park ES	Bannockburn ES	Little Bennett ES	Kensington- Parkwood ES	Oakland Terrace ES	Takoma Park/ Piney Branch ES	Cloverly ES		
Units Sold i	in 2021 (Single F	amilv)										,			
SFD	131	91	0	103	101	126	97	119	59	107	108	119	119		
SFA	6	43	133	28	30	4	32	9	67	18	17	2	1		
SF Units	137	134	133	131	131	130	129	128	126	125	125	121	120		
Units Built	in 2021														
SF Units	3	-	-	7	-	8	-	3	13	2	1	3	2		
MF Units	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	3	-	-	7	-	8	-	3	13	2	1	3	2		
Total Hous	0														
SF Units	3,157	2,739	2,044	2,323	2,615	2,528	2,256	2,430	1,965	2,445	2,295	3,249	2,402		
MF Units	678	-	708	-	5,082	-	1,199	187	110	1,119	553	2,660	-		
Total	3,835	2,739	2,752	2,323	7,697	2,528	3,455	2,617	2,075	3,564	2,848	5,909	2,402		

2021 Housing Analysis Data – ES Service Areas (2/3)

				V										•	-
	Ronald McNair ES	Fields Road ES	Stone Mill ES	Wayside ES	Great Seneca Creek ES	Diamond ES	Bethesda ES	Glenallan ES	Carderock Springs ES	Damascus ES	Darnestown ES	Sequoyah ES	Greenwood ES	Garrett Park ES	Thurgood Marshall ES
Units Sold i	in 2021 (Single F	amily)													
SFD	37	28	48	96	53	50	102	69	94	98	105	96	90	56	66
SFA	81	87	67	18	60	62	9	42	15	10	0	8	13	46	36
SF Units	118	115	115	114	113	112	111	111	109	108	105	104	103	102	102
Units Built	in 2021												-		
SF Units	-	-	14	3	-	-	3	2	1	6	7	2	17	1	24
MF Units	-	-	-	-	-	-	705	-	-	-	-	-	-	-	-
Total	-	-	14	3	-	-	708	2	1	6	7	2	17	1	24
Total Hous	ing Units														
SF Units	2,635	2,410	2,124	2,324	1,912	1,849	2,198	2,685	1,907	1,667	1,732	2,022	2,535	2,284	1,709
MF Units	-	1,062	-	-	1,663	600	9,253	1,321	-	305	-	242	-	4,746	872
Total	2,635	3,472	2,124	2,324	3,575	2,449	11,451	4,006	1,907	1,972	1,732	2,264	2,535	7,030	2,581
	Fairland ES	Travilah ES	Twinbrook ES	Candlewood ES	Watkins Mill ES	Highland ES	Arcola ES	Meadow Hall ES	Kemp Mill ES	Capt. James E. Daly ES	Mill Creek Towne ES	Westbrook ES	William B. Gibbs Jr. ES	Lucy V. Barnsley ES	Beall ES
Units Sold i	in 2021 (Single F	amily)													
SFD	60	82	90	49		58	71	88	90	23	68	87	75	90	85
SFA	41	18	10	50		36	22	5	2	68	23	4	16	0	
SF Units	101	100	100	99	99	94	93	93	92	91	91	91	91	90	89
Units Built															
SF Units	4	9	-	1	-	-	-	-	1	-	-	1	4	-	-
MF Units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	251
Total	4	9	-	1	-	-	-	-	1	-	-	1	4	-	251
Total Hous	0														
SF Units	2,003	1,735	1,896	1,713	1,551	1,771	2,002	1,740	2,138	1,765	1,882	1,877	1,908	1,703	2,002
MF Units	934	-	1,848	375	3,355	-	2,857	330	563	271	-	-	876	142	2,787
Total	2,937	1,735	3,744	2,088	4,906	1,771	4,859	2,070	2,701	2,036	1,882	1,877	2,784	1,845	4,789
	Wilson Wims ES	Olney ES	Clearspring ES	Galway ES	Greencastle ES	Judith A. Resnik ES	Forest Knolls ES	Glen Haven ES	Maryvale ES	Fallsmead ES	Fox Chapel ES	Lakewood ES	Ride ES		
Units Sold	in 2021 (Single F														
SFD	47	67	64	50		55	71	66	78	48	30	54	-		
SFA	42	21	20	34	61	28	11	14	2	30	48	24			
SF Units	89	88	84	84	84	83	82	80	80	78	78	78	78		
Units Built															
SF Units	-	-	-	-	-	-	-	-	-	-	-	-	-		
MF Units	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
Total	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Hous															
SF Units	1,672	2,603	1,628	2,746	2,254	1,670	1,885	1,603	1,086	1,831	1,517	1,721	1,485	{	
MF Units	-	337	184	605	2,791	467	-	459	-	1,181	728	750	302	{	
Total	1,672	2,940	1,812	3,351	5,045	2,137	1,885	2,062	1,086	3,012	2,245	2,471	1,787	J	



2021 Housing Analysis Data – ES Service Areas (3/3)

														•	-
	Lois P. Rockwell ES	Washington Grove ES	Weller Road ES	Rock Creek Valley ES	Snowden Farm ES	Woodfield ES	Brooke Grove ES	Dr. Charles R. Drew ES	Jackson Road ES	Lake Seneca ES	Sligo Creek ES	Sargent Shriver ES	Brown Station ES	Jones Lane ES	Belmont ES
Units Sold	in 2021 (Single F	amily)													
SFD	55	40	76	74	40	66	26	61	69	14	66	70	20	47	59
SFA	23	36	0	1	35	9	48	13	4	59	7	2	51	24	11
SF Units	78	76	76	75	75	75	74	74	73	73	73	72	71	71	70
Units Built	in 2021			-											
SF Units	-	20	-	-	-	-	-	-	-	-	-	-	-	1	-
MF Units	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	20	-	-	-	-	-	-	-	-	-	-	-	1	-
Total Hous															
SF Units	1,775	1,349	1,894	1,620	1,321	1,298	1,716	1,506	1,685	1,374	1,590	1,956	1,475	1,827	1,705
MF Units	78	1,072	-	-	360	4	233	-	1,391	1,642	4,892	163	1,223	-	-
Total	1,853	2,421	1,894	1,620	1,681	1,302	1,949	1,506	3,076	3,016	6,482	2,119	2,698	1,827	1,705
	College Gardens ES	Flower Hill ES	William T. Page ES	Westover ES	Somerset ES	Cannon Road ES	Cashell ES	Wheaton Woods ES	Farmland ES	East Silver Spring ES	Burnt Mills ES	Spark M. Matsunaga ES	Highland View ES	Germantown ES	Dufief ES
Units Sold	in 2021 (Single F	amily)													
SFD	46	24		60	65	56	39	64	61	51	38	43	54	15	42
SFA	24	46		8	1	9	25	0	2	11	22	16	3	37	9
SF Units	70	70	70	68	66	65	64	64	63	62	60	59	57	52	51
Units Built	in 2021														
SF Units	-	-	-	-	2	1	-	-	61	12	-	-	-	-	-
MF Units	-	-	-	-	-	-	-	-	-	68	-	-	-	-	-
Total	-	-	-	-	2	1	-	-	61	80	-	-	-	-	-
Total Hous			1.005	1 5 0 0	1.007			1 007	1.500	1.001	1 170	1.000	1.000	1.000	1.000
SF Units	1,567	1,428	1,825	1,509	1,907	1,457	1,463	1,237	1,596	1,201	1,473	1,806	1,286	1,032	1,390
MF Units	1,438 3,005	754 2,182	87 1,912	- 1,509	5,096	457	-	636 1,873	3,188 4,784	3,116 4,317	1,706	570 2,376	887 2,173	548 1,580	-
Total	3,005	2,182	1,912	1,509	7,003	1,914	1,463	1,873	4,784	4,317	3,179	2,376	2,173	1,580	1,390
	Georgian Forest ES	Luxmanor ES	Gaithersburg ES	Cedar Grove ES	New Hampshire Est/Oak View ES	Brookhaven ES	Cold Spring ES	Rock Creek Forest ES	Monocacy ES	Rolling Terrace ES	Summit Hall ES	Harmony Hills ES	JoAnn Leleck ES		
Units Sold	in 2021 (Single F	amily)			ESty Oak view ES										
SFD	35	40	40	24	45	47	45	40	38	34	23	30	-		
SFA	16	11		25	4	0	0		0	3	10	0	-		
SF Units	51	51		49	49	47	45	40	38		33	30	-		
Units Built															
SF Units	-	1	-	-	-	-	-	-	3	-	1	-	-		
MF Units	254	-	-	-	-	-	-	-	-	-	-	-	-		
Total	254	1	-	-	-	-	-	-	3	-	1	-	-		
Total Hous	sing Units														
SF Units	1,233	1,182	977	1,213	1,201	1,028	960	753	902	812	811	798	100		
MF Units	1,575	4,353	2,793	-	1,432	147	-	1,266	-	1,885	1,178	1,390	1,051		
Total	2,808	5,535	3,770	1,213	2,633	1,175	960	2,019	902	2,697	1,989	2,188	1,151		

Individual School Utilization Report

High Schools





		Jar	nes	s H	ube	ert	Bla	ke	Hig	gh S	Sch	00]				<u>FY23</u>	Annı		<u>hool ⁻</u>	<u>Test</u>	
	Facility			1	998				Δ	djace	nt Sch	ools					-	: 108.0 : -140	Seat	Deficit		
Gros	t Renov ss Floor Sit atables in	r Area e Size	:		- 25 sq.1 9 acre: -			Nort	. Kennec thwood t Branch	HS		Sherv	ville HS wood HS brook H							· · · ·	No UPP	Util. Rat
	135%																					2,700
	120%																					2,400
	105%																		• • • • • • • •			2,100
	00% 01% 01% 01% 01% 01% 01% 01% 01% 01%																					1,800 steats 1,500 /
	izatio																					1,200 Students
	III ⊃ 45%																					Stuc
	30%																					600
	15%																					300
	0%	2007	2009	2010	2011	2012	2012	2014	2015	2016	2017	2019	2010	2020	2021	2022*	2022*	2024*	2025*	2026*	2027*	0
C	Capacity	1,715	2009 1,724	2010 1,724	2011 1,724	2012 1,724	2013 1,743	2014 1,743	2015 1,734	1,734	2017 1,743	2018 1,743	2019 1,743	2020 1,743	2021 1,743	2022* 1,743	2023* 1,743	2024* 1,743	2025* 1,743	2026* 1,743	1,743	
	Inrollment	1,860	1,785	1,875	1,836	1,762	1,700	1,607	1,583	1,596	1,622	1,717	1,795	1,815	1,751	1,746	1,814	1,878	1,880	1,883	1,900	
— U	Utilization	108.5%	103.5%	108.8%	106.5%	102.2%	97.5%	92.2%	91.3%	92.0%	93.1%	98.5%	103.0%	104.1%	100.5%	100.2%	104.1%	107.7%	107.9%	108.0%	109.0%	0
											26			3	* MCPS proj	ection, modi	ified accord	ing to Annua	al School Te	st guidelines	s (if applicabl	e). 🥰

		W	'ins	tor	h Cl	hur	chi	II H	ligh	n So	cho	ol				<u>FY</u>	23 A	Annua	al Scł	nool T	<u>Test</u>	
L: Gr	ear Facility Last Renov iross Floor Site locatables ir	vation Area: e Size:	:	20 322,07 30.28	964 001 78 sq.f 3 acres 4				Ric	chard Mo Walter J Walt W	nt Scho ontgome Johnson 'hitman . Wootto	ery HS HS HS			- /	4-Yr Projecti – Utilizatio – Seat Def	on :		Seat	Deficit	No UPP	Util. Rate
	135% - 120% - 105% - 90% - 75% - 60% - 30% - 15% - 0% -	2007	2009		2011	2012	2013	2014	2015	2016	2017	2018	2019		2021	2022* 20	23*	2024*	2025*	2026*	2027*	 2,700 2,400 2,100 1,800 steps 1,500 / stupping 900 vs 600 300 0
	120% - 105% - 90% - 75% - 60% - 30% - 15% -	2007 1,972 2,102	2009 1,945 2,087	2010 1,941 2,110	2011 1,941 2,079	2012 1,968 2,095	2013 2,013 2,095	2014 2,013 1,996	2015 1,986 2,092	2016 1,986 2,088	2017 1,986 2,125	2018 1,986 2,227	2019 1,986 2,274	2020 1,969 2,245	2021 1,949 2,212	2022* 200 1,949 1,9	949	2024* 1,949 2,077	2025* 1,949 2,060	2026* 1,949 2,070	2027* 1,949 2,091	 2,400 2,100 1,800 st and st and



С Н	Damascus High School															FY23 Annual School Test									
EPORT -	Year Facility Last Renov Gross Floor Site Relocatables in	ation: Area: e Size:	:	19 235,98	950 978 86 sq.f 5 acres -				А	Clark Gaithe Seneca	nt Sch sburg H ersburg F a Valley wood H	S HS HS					ization t Surplu y projec tion of N	: 72.9% s : 543 tion ass Major Ca	umes	Deficit		Util. Rate			
0 L S																									
0	135% -																					2,700			
H O	120% -																					2,400			
S	- 105% - بو 90% -														••			••••••	••••			- 2,100 - 1,800 si			
AL	- %00 - - %00 - - %00 - - %00 -																			*		- 1,500 <mark>S</mark> - 1,200 students - 900 S			
	⊃ 45% - 30% -																					- 900 5 - 600			
	15% -																					- 300			
>	0% -	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	- 0			
	Capacity	1,589	1,549	1,509	1,479	1,470	1,551	1,551	1,551	1,556	1,556	1,556	1,543	1,560	1,560	1,560	1,560	1,560	1,560	2,007	2,007				
0	Enrollment	1,461	1,412	1,338	1,315	1,310	1,232	1,246	1,246	1,221	1,273	1,311	1,353	1,404	1,381	1,431	1,433	1,453	1,464	1,464	1,475	-			
Z		91.9%	91.2%	88.7%	88.9%	89.1%	79.4%	80.3%	80.3%	78.5%	81.8%	84.3%	87.7%	90.0%	88.5%	91.7%	91.9%	93.1%	93.8%	72.9%	73.5%	000			
											29				wichs broj	ection, mod	med accord	ing to Annu	ai School Te	st guidelines	(it applicab	e).			

Albert Einstein High School														FY23 Annual School Test								
Year Facility Last Reno Gross Floor Sit Relocatables i	vation r Area e Size	: 1	997 (2 276,4		ft.		Adjacent Schools Bethesda-Chevy Chase HS Walter Johnson HS Montgomery Blair HS Wheaton HS Northwood HS						 4-Yr Projection Utilization : 91.4% Seat Surplus : 141 Enrollment projection modified to reflect student reassignment between DCC, Walter Johnson, and Woodward HSs in 2026. 									
135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity Enrollment	2007 1,565 1,569	2009 1,570 1,555	2010 1,552 1,579	2011 1,588 1,599	2012 1,615 1,586	2013 1,621 1,658	2014 1,621 1,699	2015 1,604 1,692	2016 1,621 1,755	2017 1,612 1,794	2018 1,629 1,746	2019 1,629 1,818	2020 1,616 1,921	2021 1,633 1,885	2022* 1,633 2,005	2023* 1,633 2,008	2024* 1,633 2,006	2025* 1,633 1,973	2026* 1,633 1,492	2027* 1,633 1,495	2,700 2,400 2,100 1,800 st east 1,500 \$ 1,200 est east 1,200 est e	
	100.3%	99.0%	101.7%	100.7%	98.2%	102.3%	104.8%	105.5%	108.3%	111.3%	107.2%	111.6%	118.9%	115.4%	122.8%	123.0%	122.8%	120.8%	91.4%	91.5%	09	

Gaithersburg High School														FY23 Annual School Test								
Ye	Year Facility Built: 1951 Adjacent Schools													ojection lization at Deficit		Seat	Defici	Tier 1				
G	Last Renov Gross Floor Sit Plocatables in	r Area: e Size:	4	2013 27,048 40.97 a -	sq.ft.		ol. Zadol Quince	nascus HS k Magruder Orchard HS Iontgomery	S	Sherw	Valley HS vood HS is Mill HS Wootton H							UPP	Util. Rat			
	135%														_	_	_		2,700			
	135%																		2,700 2,400			
																	· 					
	120%						ŀ										· · · · ·		2,400 2,100			
	120%						₽										•		2,400 2,100 1,800 \$			
	120%	ſ					ł												2,400 2,100 1,800 \$			
	120% 105% 90% 75%						ł												2,400 2,100 1,800 \$\$			
	120% 105% 90% 75% 60%																		2,400 2,100 1,800 \$			
	120% 105% 90% 75% 60% 45%																		2,400 2,100 1,800 steas 1,500 / Steast 1,200 pont 900 / Steast			
	120% 105% 90% 75% 60% 45% 30% 15%																		2,400 2,100 1,800 steas 1,500 / Steast 1,200 poo 900 Steast 600			
	120% 105% 90% 75% 60% 45% 30% 15% 0%	2007	2009			2013	2014							2023*	2024*	2025*	2026*	2027*	2,400 2,100 1,800 steas 1,500 steas 1,200 poo 900 steas 600 300			
	120% 105% 90% 75% 60% 45% 30% 15%	2007 2,067 2,093	2009 2,009 2,013	1,974 1,	011 2012 ,974 1,992 ,030 2,050	2013 2,416 2,098	2014 2,407 2,245	2,407 2,3	016 201 393 2,42 390 2,38	29 2,429	2,443	2,412 2,	021 2022* 443 2,443 285 2,467	2023* 2,443 2,609	2024* 2,443 2,632	2025* 2,443 2,664	2026* 2,443 2,669	• 2 2027* 2,443 2,312	2,400 2,100 1,800 steas 1,500 steas 1,200 poo 900 steas 600 300			



	Jo	hn F.	Kenn	edy H		FY23 Annual School Test									
Year Facili Last Reno Gross Floo S Relocatables	ovation: or Area: ite Size:	19 332.13	964 999 33 sq.ft. 4 acres -	No	Ad es H. Blake I orthwood HS ockville HS	IS	Springbroo Wheator		■ Er to be	Yr Projection - Utilization - Seat Surplus prollment proj reflect studer etween DCC, W bodward HSs in	s : 192 ection m nt reassig /alter Johns	odified gnment	□ 		Util. Rate
135%											=	_	=		2,700 2,400
120% 105% 90% 75% 60% 45% 30% 15% 0%	2007 20		2011 2012	2013 2014		2016 2017		019 2020			2024*	2025*	2026*	2027*	2,400 2,100 1,800 steps 1,500 / 1,200 900 steps 600
120% 105% 90% 75% 60% 45% 30% 15%	2007 20 1,725 1,7	009 2010 739 1,773 559 1,652	2011 2012 1,769 1,802 1,676 1,600	2013 2014 1,847 1,847 1,583 1,570	1,833	2016 2017 1,833 1,816 1,617 1,723	1,794 1,	019 2020 ,794 1,794 ,817 1,788	1,794	2022* 2023* 2,221 2,221 1,740 1,882	2024* 2,221 1,965		2026* 2,221 2,029		2,400 2,100 1,800 stars 1,500 / stars 1,200 poo 900 stars 600 300



H	Richard Montgomery High School															FY23 Annual School Test							
EPORT -	Year Facility Last Renov Gross Floor Sit Relocatables in	vation r Area e Size	: : :	2) 311,5	942 007 00 sq.f 5 acres 6			Gaith	A n Church nersburg ok Magru	HS	١	Rock Walter Jo	ville HS ohnson Wootto				-	: 121.19 : -472	Seat	Deficit		Tier 2 UPP Util. Rate	
IVIDUAL SCHOOL R	150% 135% 120% 105% 90% 75% 60% 45% 30% 15% 0%	2007	2009	2010 2,232	2011 2,232	2012 2,218	2013 2,236	2014	2015 2,236	2016 2,236	2017 2,236	2018 2,218	2019	2020 2,241	2021 2,241	2022* 2,241	2023* 2,241	2024*	2025*	2026* 2,241	••••••••••••••••••••••••••••••••••••••	3,000 2,700 2,400 2,100 1,800 stea 1,500 stea 1,200 png 900 600 300 0	
	Enrollment	1,873	2,049	2,058	2,108	2,123	2,171	2,199	2,248	2,406	2,430	2,483	2,505	2,410	2,334	2,418	2,527	2,602	2,708	2,713	2,121		
Z		95.2%	104.7%	92.2%	94.4%	95.7%	97.1%	98.3%	100.5%	107.6%	108.7%	111.9%	111.8%	107.5% *	104.1% MCPS proje	107.9% ction, modi	112.8% fied accordi	116.1% ng to Annua	120.8% I School Tes	121.1%	94.6% (if applicable		
		N	ort	hw	vest	t Hi	gh	Sch	100					<u>F\</u>	<u> 423 A</u>	Annua	al Scł	<u>1001 T</u>	<u>rest</u>				
--	-------------------------------	------------------------	----------------------------------	------------------------	------------------------	------------------------	----	-------	----------------------------------	--	--------------------------------	------------------------	------------------------	--	---------------	-------------------------	-------------------------	---------------------------------------	---	--			
Year Facility Last Renov Gross Floor Sit Relocatables in	vation: r Area: e Size:	3	19 20 342,10 34.56 1	06 1 sq.ft acres				Q	Poolesv Quince Or Seneca V	t Schoc sville HS Orchard HS Valley HS Wootton	IS S			4-Yr Projec – Utilizat – Seat De	tion :		Seat	Deficit	Tier 1 UPP	Util. Rate			
135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity Enrollment	2007 2,151 2,046	2009 2,151 2,046	2010 2,151 2,099	2011 2,151 2,075	2012 2,151 2,063	2013 2,241 2,016		2,241	2,241	2,241 2	2018 2019 2,286 2,586 2,623	2020 2,286 2,598	2021 2,286 2,519	2,286 2	2,286	2024* 2,286 2,585	2025* 2,286 2,584	• • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • •	 2,700 2,400 2,100 1,800 steps 1,500 / stuppints 900 stop 600 300 0 			

		Ν	ort	hw	00	d H	ligh	Sc	ho	ol						FY23	Annu	ial Scl		<u>Test</u>	
Year Facilit Last Renc Gross Floc Si Relocatables	ovation or Area te Size		20 254,05 29.56	956)04 54 sq.f 5 acres L4					e HS		ohn F. K Springl	ennedy brook HS aton HS		-		zation Surplus ons assu oom ade ect stude tween I	: 216 me com dition in ent reas DCC, Walt	npletion 2026 sign- ær	Deficit		Util. Rate
135% 120% 105%															, .			•••••••••••••••••••••••••••••••••••••••	·		2,7002,4002,100
120%			2010	2011	2012	2012	2014	2015	2016	2017	2019	2019	2020	2021			2024*				2,400
120% 105% 90% 75% 60% 45% 30% 15%	2007	2009 1,481	2010	2011 1,512	2012	2013 1,575	2014 1,519	2015 1,519	2016 1,508	2017 1,517	2018 1,508	2019	2020	2021		2023* 1,508	2024*	2025*	• • • • • • • • • • • • • • • • • • •	2027* 2,498	2,400 2,100 1,800 steas 1,500 / steas 1,200 poo 900 S 600 300

-60

		Pa	int	Br	and	ch ł	lig	h S	chc	ool						<u>FY23</u>	Annı		hool ⁻	<u>Test</u>		
Year Facilit Last Reno Gross Floo Sit Relocatables i	vation r Area: te Size:	: :	2 347,1	969 012 69 sq.1 8 acres -				А	James Sher	nt Sch H. Blake wood H! gbrook F	HS S			•		-	: 107.1 : -144	%	Deficit	No UPP	Util. F	Rate
135%																					2,700	
120% 105%	_			$\overline{}$												•••••		•••••	•••••	••••	2,400	
90% 75% 60% 45% 30% 15%																					1,800 yreg 1,500 / 1,200 900 / 600 300	
0%	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0	
Capacity	1,584	1,552	1,579	1,579	1,993	2,047	2,034	2,025	2,011	2,020	2,020	2,020	2,021	2,021	2,021	2,021	2,021	2,021	2,021	2,021		
Enrollment	1,784	1,849	1,810	1,832	1,931	1,955	1,996	2,002	1,992	2,003	2,005	1,996	2,064	2,061	2,130	2,145	2,179	2,161	2,165	2,186		
Utilization	112.6%	113.1%	114.0%	110.0%	96.9%	95.5%	98.1%	98.9%	99.1%	99.2% ³⁸	99.3%	98.8%			105.4% ection, mod					108.2%	e).	6



		(Qui	nce		rch	ard	l Hi	gh	Scł	100					Ē	Y23	Annu		hool 1	<u>Fest</u>	
	ear Facility ast Renov			19	988				A	djacer	າt Sch	ools			•	4-Yr Proje – Utiliza – Seat I			% Seat	Deficit		Tier 2 UPP
Gr	ross Floor	r Area e Size	:	30.12	- 12 sq.f 1 acres 11			Nort	ersburg hwest H a Valley	IS	Tho		is Mill H Wootto									
	135%																					2,700
	135%																• • • • • • •	•••••	• • • • • • •	···Q.		- 2,700 - 2,400
											_	_				••••••	•••••		••••••	···• Q	•••	
	120%	_		_													•••••			•••••	·. ·.	- 2,400 - 2,100
	120%	Í				Î	Ĭ	1	ī	Í	Í									•••••••••••••••••••••••••••••••••••••••	·. ·.	2,400
	120%	Í				Î	Ĭ	1	Ī	Í	Í									•••••••••••••••••••••••••••••••••••••••		2,400 2,100 1,800 \$1 1,500 \$2
	120% 105% 90% 75%					Î			1	Í	Í											- 2,400 - 2,100 - 1,800 st - 1,500 St
	120% 105% 90% 75% 60%																					2,400 2,100 1,800 \$\$ 1,500 \$\$
	120% 105% 90% 75% 60% 45%																					2,400 2,100 1,800 st est 1,500 / st est 1,200 pnt 1,200 pnt
	120% 105% 90% 75% 60% 45% 30%	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		2023*	2024*	2025*	2026*	2027*	 2,400 2,100 1,800 st est standing 1,500 / Standing 1,200 pnt st est standing 900 st est standing 600
	120% 105% 90% 75% 60% 45% 30% 15%	2007	2009	2010	2011 1,777	2012	2013 1,857	2014	2015 1,857	2016 1,879	2017 1,837	2018 1,837	2019	2020	2021 1,791	2022*	2023* 1,791	2024* 1,791	2025* 1,791	•••• Q •••• ••• ••• ••• ••• ••• ••• •••	2027* 1,791	 2,400 2,100 1,800 stars 1,500 / stars 1,200 points 900 stars 600 300
	120% 105% 90% 75% 60% 45% 30% 15% 0%															2022* 1,791 2,094						 2,400 2,100 1,800 st st

א ד				Roc	ckv	ille	Hi	gh (Sch	100	l						<u>FY23</u>	Annı	ual Scl		<u>Fest</u>	
	Year Facility Last Renov Gross Floor Sit Relocatables in	vation r Area e Size	: : :	2(317,73	968 004 31 sq. 2 acre -		C	John F.	A 5 H. Blake 5 Kenned 5 Magru	dy HS	Ricl	hard Mo Walter J		HS			jection zation : Surplus		Seat	Deficit		Util. Rate
	135% 120% 105%																					2,700 2,400 2,100
VIDUAL >	103% 90% 75% 60% 15% 0%	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	1,800 st 1,500 / St 1,200 pp 900 st 600 300 0
	Capacity Enrollment	1,602 1,251	1,552 1,222	1,530 1,252	1,530 1,272	1,516 1,275	1,570 1,307	1,570 1,339	1,570 1,349	1,584 1,457	1,566 1,473	1,549 1,450	1,535 1,440	1,518 1,436	1,518 1,407	1,518 1,432	1,518 1,435	1,518 1,447	1,518 1,435	1,518 1,439	1,518	
		_,	_,	_,	_,	_,	_,_ • • ·	_,_ 00	_,	_,	_, 0	_,	_, •	_,	_,	_,	_,	_,	_,	_,	_,	

		Se	nec	ca V	/all	ey	Hig	sh S	Sch	ool						FY23	<u>Annı</u>	ual Scl		<u>Test</u>	
Year Facility Last Renov Gross Floor Sit Relocatables in	vation ⁻ Area e Size	: : :	2(439,34	974 020 46 sq.f 7 acres			Dar Gaith	A ksburg F nascus F nersburg thwest F	HS HS (HS	nt Sch	Poole Quince (sville HS Drchard Is Mill H	HS			•	: 99.2% 5 : 20	Seat	Deficit		Util. Rate
135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity Enrollment	2007 1,452 1,349 92.9%	2009 1,491 1,342 90.0%	2010 1,311 1,323 100.9%	2011 1,298 1,327 102.2%	2012 1,298 1,311 101.0%	2013 1,374 1,277 92.9%	2014 1,374 1,284 93.4%	2015 1,361 1,198 88.0%	2016 1,361 1,214 89.2%	2017 1,344 1,182 87.9%	2018 1,330 1,181 88.8%	2019 1,330 1,226 92.2%	2020 2,551 1,652 64.8%	2021 2,551 2,040 80.0%	2022* 2,551 2,289 89.7%	2023* 2,551 2,540 99.6%	2024* 2,551 2,551 100.0%	2025* 2,551 2,519 98.7%	• • • • • • • • • • • • • • • • • • •	2027* 2,551 2,549 99.9%	2,700 2,400 2,100 1,800 steas 1,500 Steas 1,200 pnts 600 300 0

Н С			S	he	rwe	000	l Hi	igh	Scl	hoc	bl						<u>FY23</u>	<u>Annı</u>	ual Scł		<u>lest</u>	
	Year Facility				950				A	djace	nt Sch	ools			•		jection zation Surplus		Seat	Deficit		
	Last Reno Gross Floo Sit Relocatables i	r Area e Size	:	333,1	007 add 54 sq.f 3 acres -	ft.		Dam	H. Blake nascus H ersburg	IS	Col	Paint B	Magrud Branch H brook H	S						No UPP		Util. Rate
0 L																						
0	4250/																					
I	135%																					2,700
5	120%											_										2,400
с N	105%																				• •	2,100
	%00 gate														-	• • • • • • • • •	• = • • • •					1,800 Seats
	006 Hation Rate %																					1,500 St
<	%09 tilliza																					1,200 Students
	⊃ 45%																					St 009
	30%																					600
	15%																					300
>	0%	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
	Capacity	2,022	2,004	2,004	2,013	2,013	2,136	2,166	2,166	2,183	2,188	2,188	2,171	2,147	2,147	2,147	2,147	2,147	2,147	2,147	2,147	
	Enrollment	2,135	2,094 104.5%	2,078 103.7%	2,068 102.7%	2,030 100.8%	1,993 93.3%	1,891 87.3%	1,903 87.9%	1,931 88.5%	1,971 90.1%	1,973 90.2%	1,964 90.5%	1,912 89.1%	1,769 82.4%	1,790 83.4%	1,892 88.1%	1,980 92.2%	2,080 96.9%	2,085 97.1%	2,102 97.9%	
Z		105.6%	104.370	103.770	102.770	100.0%	53.370	01.370	01.370	00.370	50.170	50.270	50.570								(if applicable	

л С			Sp	orir	ngb	roc	ok H	ligl	n So	chc	ool						<u>FY23</u>	Annı	ial Scł	<u>1 lool 1</u>	<u>est</u>	
	Year Facility Last Reno				960 994		Γ		Δ	djace	nt Sch	ools						: 90.9% 5 : 193	Seat	Deficit		
	Gross Floor	r Area e Size	:	305,0					mery Bl H. Blak Kennec	e HS		Paint B	wood HS Franch H vood HS	S						No UPP		Util. Rate
																						otil. Rate
0																						
0	135%																					2,700
T.	120%																					2,400
O	105%																					2,100
С Л	%00 ate																		•••••	••••		1,800 St
	Otillization Rate														.							1,500 <u>~</u>
<	%00 llizati																					1,200 gents
	D 45%																					Stude
	30%																					600
	15%																					300
>	0%	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
_	Capacity	2,086	2,090	2,073	2,082	2,073	2,167	2,145	2,162	2,148	2,121	2,121	2,135	2,121	2,121	2,121	2,121	2,121	2,121	2,121	2,121	
	Enrollment	1,881	1,791	1,736	1,730	1,726	1,740	1,750	1,786	1,808	1,803	1,735	1,746	1,694	1,681	1,796	1,853	1,931	1,925	1,928	1,945	
Z		90.2%	85.7%	83.7%	83.1%	83.3%	80.3%	81.6%	82.6%	84.2%	85.0%	81.8%	81.8%	79.9%	79.3%	84.7%	87.4%	91.0%	90.8%	90.9%	91.7%	000

л П			W	atk	kins	s Mi	ill F	lig	h S	chc	ool						<u>FY23</u>	Annı		hool [·]	<u>Test</u>	
EPORT -	Year Facility Last Renov Gross Floor Site Relocatables in	vation Area: e Size:		305,2	989 - 88 sq.1 9 acres -					Clark Gaithe Quince	nt Sch sburg H ersburg I Orcharc a Valley	S HS I HS					ojection ization t Surplu		Seat	No		Util. Rate
0 L																						
0	135% -																					2,700
II.	120% -																					2,400
O	105% -																					2,100
N D I V I D U A L S	approx 90% - uo 75% - 60% - - 10 45% - 30% - - 15% - - 0% - - 0% - - Uo - - Uo	2007 1,832 1,710 93.3%	2009 1,723 1,537 89.2%	2010 1,877 1,571 83.7%	2011 1,917 1,466 76.5%	2012 1,894 1,437 75.9%	2013 1,917 1,451 75.7%	2014 1,906 1,499 78.6%	2015 1,942 1,541 79.4%	2016 1,942 1,611 83.0%	2017 1,915 1,671 87.3%	2018 1,933 1,615 83.5%	2019 1,947 1,590 81.7%	2020 1,947 1,597 82.0%	2021 1,789 1,594 89.1%	2022* 1,789 1,660 92.8%	2023* 1,789 1,691 94.5%	2024* 1,789 1,705 95.3%	2025* 1,789 1,638 91.6%	2026* 1,789 1,642 91.8%	2027* 1,789 1,658 92.7%	 1,800 stars 1,500 / stars 1,200 pnt 900 tS 600 300 0
											45				* MCPS proj	ection, mod	ified accord	ing to Annu	al School Te	st guideline:	s (if applicab	e).

			Wh	eat	ton	Hi	gh :	Sch	100							FY23	Annu	ial Sch		<u>est</u>	
Year Facilit Last Reno Gross Floo Sit Relocatables	ovation: or Area: te Size:	: 20 :	016 (20 373,82		ft.		John F.	Einsteir	dy HS			ville HS ohnson	HS	•	– Seat Enrollme to reflec	zation Surplus ent proje t studer n DCC, W	: 193 ection m nt reassi alter John				Util. Rate
135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	2007 1,433 1,312	2009 1,416 1,216 85.9%	2010 1,258 1,191 94.7%	2011 1,258 1,241 98.6%	2012 1,258 1,240	2013 1,320 1,348 102.1%	2014 1,356 1,467 108.2%	2015 1,722 1,556 90.4%	2016 1,722 1,768 102.7%	2017 1,721 1,959 113.8%	2018 2,234 2,077 93.0%	2019 2,234 2,179 97.5%	2020 2,234 2,280	2021 2,234 2,375	2022* 2,234 2,412 108.0%	2023* 2,234 2,473	2024* 2,234 2,491	• • • • • • • • • • • • • • • • • • •	2026* 2,234 2,041 91.4%	2027* 2,234 2,045 91.5%	2,700 2,400 2,100 1,800 stead 1,500 / stead 1,200 poo 900 stead 900 300 0

		Wa	lt \	Nh	itm	an	Hi	gh S	Sch	00	I					<u>FY23</u>	Annu	ual Scl		<u>Fest</u>	
Year Facility Last Reno Gross Floo Sit Relocatables i	vation r Area ce Size	n: :: ::	1 312,2	962 992 70 sq.1 7 acres				Bet	thesda-0 Winston	nt Sch Chevy Ch Churchi Johnson	nase HS ill HS					•	: 99.0% 5 : 23	Sea	Deficit No UPP		Util. Rate
135% 120% 105% 90% 75% 60% 45% 30% 15% 0%	2007	2009	2010 1,828	2011 1,828	2012 1,828	2013	2014	2015	2016	2017	2018	2019	2020	2021 2,262	2022* 2,262	2023*	2024*	2025*	• • • • • • • • • • • • • • • • • • •	••••••••••••••••••••••••••••••••••••••	2,700 2,400 2,100 1,800 st 1,500 S 1,500 S 1,200 900 S 600 300 0
Capacity Enrollment	1,891 1,866	1,873 1,941	1,828 1,948	1,828 1,932	1,828 1,923	1,882 1,922	1,891 1,912	1,891 1,983	1,864 2,063	1,866 2,085	1,857 2,098	1,857 2,039	1,857 1,991	2,262 2,029	2,262 2,098	2,262 2,173	2,262 2,244	2,262 2,236	2,262 2,239	2,262 2,258	
	98.7%	103.6%	106.6%	105.7%	105.2%	102.1%	101.1%	104.9%	110.7%	111.7%	113.0%	109.8%	107.2%	89.7%	92.7%	96.1%	99.2%	98.9%	99.0%	99.8%	000

	Th	om	as	S. \	No	ott	on	Hig	sh S	Sch	00				<u>F</u>	-Y23	Annu	ial Scl		<u>Test</u>	
Year Facilit	•		1	970				Д	djace	nt Sch	ools				4-Yr Proje – Utiliz – Seat	ation		% Seat	Deficit		
Last Renc Gross Floo Si Relocatables	r Area te Size	:	295,6 27.3	- 20 sq. 7 acre 3				n Church hersburg thwest H	HS		-	Orchard ontgome							No UPP		Util. Rate
135%																					2,700
120%	_																				2,400
105%							_			-	-	-	_	_	_	_	_			_	2,100
														.				. .	•	•	
Utilization Rate %00 %25																					1,800 Steats 1,500 /
%09 zation																					1,200 \ 1,200 l
27, 100% 101, 100% 101, 100%																					Stude 0021
1070																					
30%																					600
15%																					300
0%	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
Capacity	2,059	2,046	2,082	2,091	2,127	2,154	2,184	2,167	2,150	2,159	2,142	2,142	2,142	2,142	2,142	2,142	2,142	2,142	2,142	2,142	
Enrollment	2,471	2,413	2,412	2,325	2,300	2,258	2,195	2,212	2,186	2,135	2,107	2,116	2,037	1,943	1,963	1,951	2,025	2,053	2,147	2,027	
	120.0%	117.9%	115.9%	111.2%	108.1%	104.8%	100.5%	102.1%	101.7%	98.9%	98.4%	98.8%	95.1%	90.7%	91.6%	91.1%	94.5%	95.8%	100.2%	94.6%	000

Individual School Utilization Report

Middle Schools

			Ar	gyle	e N	lid	dle	Sc	ho	ol						<u>F</u>	<u>Y23 /</u>	Annu	al Sch		<u>est</u>	
Year Facility Last Renova Gross Floor Site Selocatables in	ation Area: Size:	:	1 120,2	.971 .993 205 sq 9 acre 3			Odes	m H. Far ssa Shar io Loied	quhar N non M	∕IS S	W	ls Parkland /hite Oa le B. Wo	k MS		_	Yr Proje Utiliza Seat D	tion :		Seat	Deficit	No UPP	Util
120% — 105% — 90% —							_		_	_					`	·····.	•••••			····•		1,200 1,050 900
- 75% 00 00 00 00 00																						750 600 450
30% — 15% —																						300 150
0% — Capacity	2007 888	2008 888	2009 871	2010 871	2011 871	2012 871	2013 905	2014 897	2015 897	2016 897	2017 914	2018 897	2019 897	2020 897	2021 897	2022* 897	2023* 897	2024* 897	2025* 897	2026* 897	2027* 897	-
Enrollment	779	765	753	755	766	798	835	920	914	932	984	1,008	1,024	1,043	968	970	952	966	975	972	968	
Utilization	87.7%	86.1%	86.5%	86.7%	87.9%	91.6%	92.3%	102.6%	101.9%	103.9%	107.7%	112.4%		116.3%	107.9%	108.1%	106.1%	107.7%			107.9% (if applicable	e).

INDIVIDUAL





Year Facility B	Built:						_			ool						<u> Y23</u> A					
Last Renovat Gross Floor A Site S Relocatables in 2	tion: \rea: Size:	115,0	991 - 000 sq 7 acre -					Benjar Willian Franc	cent S nin Banı n H. Faro cis Scott 'hite Oal	neker M quhar M Key MS	1S 1S			-	۲r Projeo Utiliza Seat Si	tion :		Seat	No		Util. Rate
Capacity S Enrollment S	2007 2008 927 927 885 905 5.5% 97.6%	897 915	2010 910 903 99.2%	2011 910 882 96.9%	2012 910 874 96.0%	2013 944 872 92.4%	2014 969 891 92.0%	2015 969 866 89.4%	2016 944 893 94.6%	2017 918 882 96.1%	2018 926 896 96.8%	2019 926 936 101.1%	2020 927 978 105.5%	2021 927 943 101.7%		2023* 927 907 97.8%	2024* 927 907 97.8%	2025* 927 915 98.7%	2026* 927 912 98.4%	2027* 927 908 98.0% es (if applicat	1,200 1,050 900 750 Streag 450 Strong 150 -

			Ca	bir	n Jo	hn	M	idc	lle	Scł	noc	bl							Annu		<u>100 </u>	<u>Fest</u>	
(ear Facility Last Renov Gross Floor Site elocatables ir	ation Area e Size	: : :	2 159,5	.967 2011 514 sq. 24 acre -			Ro	orest Oa bert Fro pert Hoo	k MS ost MS		Thor	ls h Bethe nas W. I lius Wes	Pyle MS		-	Yr Proje - Utiliza - Seat D	tion :		Seat	Deficit		Util. Rat
	120% 105% 90% 90% 105 105% 100 10% 10% 10% 10% 10% 10%	2007 844	2008	2009	2010 831	2011 1,061	2012 1,099	2013 1,129	2014 1,129	2015 1,113	2016	2017 1,092	2018 1,076	2019	2020	2021 1,125	2022* 1,125	• • • • • • • • • • • • • • • • • • •	2024* 1,125	••••••••••••••••••••••••••••••••••••••	2026*	2027* 1,125	 1,200 1,050 900 750 stags/stag
	Enrollment Utilization	929 110.1%	901 106.8%	940 113.5%	925 111.3%	927 87.4%	925 84.2%	949 84.1%	943 83.5%	941 84.5%	968 88.2%	1,005 92.0%	1,023 95.1%	1,040 98.4%	1,077 101.9% * MC	1,030 91.6% PS projectio	1,017 90.4% on, modified	1,011 89.9% d according	1,091 97.0% to Annual			1,136 101.0% (if applicabl	e).



		E	as	ter	n N	Лid	dle	e So	chc	ool								Annu	al Sch		<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area: Size:	:	1 152,0	.951 .976)30 sq 51 acro -				Sil	Fran Iver Spr Tal	cis Scot		S			-		ection ation : Surplus :		Seat	Deficit		Util.
120% 105% 90% 90% 105% 100 100 100 15% 0% 0% Capacity Utilization	2007 978 792 81.0%	2008 986 805	2009 995 786 79.0%	2010 995 815 81.9%	2011 1,003 854 85.1%	2012 1,003 881 87.8%	2013 1,024 872 85.2%	2014 1,024 868 84.8%	2015 1,024 905 88.4%	2016 1,012 964 95.3%	2017 1,012 973 96.1%	2018 1,012 970 95.8%	2019 1,012 1,010 99.8%	2020 1,012 966 95.5%	2021 1,012 901 89.0%	2022* 1,012 926 91.5%	2023* 1,012 967 95.6%	2024* 1,012 981 96.9%	2025* 1,012 989 97.7%	••• ••••••••••••••••••••••••••••••••••	2027* 1,012 982 97.0%	 1,200 1,050 900 750 600 450 300 150
Utilization	81.0%	81.6%	79.0%	81.9%	85.1%	87.8%	85.2%	84.8%	88.4%	95.3%	96.1%	95.8%	99.8%	95.5%	89.0%	91.5%	95.6%	96.9%	97.7%	97.5%	97.0% (if applicabl	e).

NDIVIDUAL



		Fo	res	st C	Dak	M	idc	lle	Scl	hoo	bl					<u>F</u>	<u>Y23</u> /	Annua	al Sch		<u>est</u>		
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	132,2	.999 - 259 sq 2 acre			Ro Ga Lake Montg	abin Joh bert Fro ithersbu elands P omery '	in MS ost MS urg MS Park MS Village I		Ri Ri Sha	ls Redland dgeviev ocky Hil ady Grov lius Wes	v MS l MS ve MS		-	۲ Projeo Utiliza Seat S	tion :		Seat	No			
120% - 105% - 90% - 90% - 90% - 90% - 105% - 30% - 15% - 0% -	2007 890 784	2008 890 824	2009 886 847	2010 873 858	2011 873 792	2012 910 776	2013 949 815	leelsville 2014 949 834	2015 949 805	2016 949 801	2017 949 859	2018 949 864	2019 955 950	2020 955 920	2021 955 917	• • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • •	• 2024* 955 835	2025* 955 829	2026* 955 814	• • • • • • • • • • • • • • • • • • •	1,200 1,050 900 750 600 450 300 150 -	Students / Seats
Utilization	88.1%	92.6%	95.6%	98.3%	90.7%	85.3%	85.9%	87.9%	84.8%	84.4% 58	90.5% 3	91.0%	99.5%	96.3% * MC	96.0% PS projectic	88.1% on, modified	84.7% according	87.4% to Annual	86.8% School Test	85.2% guidelines	83.6% (if applicable).	8

NDIVIDUAL

Gross Floor Area: 143,757 sq.ft. Site Size: 24.79 acres Relocatables in 2021: - UUL Rate	Σ			Ro	ber	t F	ros	t N	/lid	dle	Sc	cho	ol					<u>F</u>	Y23 /	Annu	al Sch		<u>est</u>	
120% 120% <td< th=""><th>PORT -</th><th>Last Renov Gross Floor Site</th><th>vation Area e Size</th><th>: : :</th><th>143,7</th><th>- 757 sq</th><th></th><th></th><th>Fo</th><th>orest Oa</th><th>in MS ik MS</th><th></th><th>Lake Ri</th><th>lands P dgeviev</th><th>w MS</th><th></th><th>-</th><th>Utiliza</th><th>tion :</th><th></th><th>Seat</th><th>No</th><th></th><th>Util. Rate</th></td<>	PORT -	Last Renov Gross Floor Site	vation Area e Size	: : :	143,7	- 757 sq			Fo	orest Oa	in MS ik MS		Lake Ri	lands P dgeviev	w MS		-	Utiliza	tion :		Seat	No		Util. Rate
Utilization 107.0% 109.9% 109.9% 106.3% 107.6% 107.8% 108.0% 106.0% 103.0% 102.0% 100.1% 99.1% 94.8% 93.8% 93.9% 94.8% 97.6% 102.5% 103.3% 103.0% 102.5%	VIDUAL SCHOOL R	105% 90% 75% 00% 45% 30% 15% 0% Capacity	1,071 1,146	1,071 1,177	1,080 1,187	1,058 1,125	1,058 1,138	1,058 1,141	1,075 1,161	1,075 1,139	1,084 1,116	1,084 1,106 102.0%	1,084 1,085 100.1%	1,084 1,074	1,084 1,028	1,084 1,017 93.8%	1,035 972 93.9%	2022* 1,035 981 94.8%	1,035 1,010 97.6%	1,035 1,061 102.5%	1,035 1,069 103.3%	1,035 1,066 103.0%	2027* 1,035 1,061 102.5%	1,050 900 750 est 600 stueppn 450 nJS 300 150 -

	G	Gait	the	ersl	our	g N	Лid	dle	e So	chc	ool					E	<u> Y23</u> A	Annua	<u>al Sch</u>		<u>est</u>		
Year Facility I Last Renova Gross Floor A Site Relocatables in 2	ation: Area: Size:		1 157,6	960 988 94 sq 9 acre -			Fc Ha	in T. Bal prest Oa Illie Wel omery V	ker MS Ik MS Ils MS	icent S MS	N F Rc	ls eelsville Redland osa Park ady Grov	MS s MS		_		ction : tion : eficit :		Seat	No		Util	. Rate
Capacity Enrollment	2007 910 723 79.5%	2008 901 714 79.2%	2009 881 671 76.2%	2010 924 668 72.3%	2011 924 660 71.4%	2012 924 685 74.1%	2013 917 683 74.5%	2014 933 749 80.3%	2015 949 746 78.6%	2016 962 803 83.5%	2017 945 829 87.7%	2018 1,009 863 85.5%	2019 1,009 877 86.9%	2020 1,009 868 86.0%	2021 1,009 874 86.6%	2022* 1,009 961 95.2%	2023* 1,009 1,032 102.3%		2025* 1,009 1,034 102.5%		2027* 1,009 1,052 104.3%	300 150 -	

INDIVIDUAL

		Н	erb	ert	: Ho	001	/er	M	idd	lle	Scł	100					<u>F</u>	<u> Y23 A</u>	Annua			<u>est</u>	
Y	Year Facility Last Renov Gross Floor Site Relocatables in	vation Area e Size	: : :	2 165,3	966 013 67 sq 4 acro			Ro	abin Joh bert Fro th Betho	nn MS						-		ction : tion : urplus :		Seat	No UPP		Util. Rat
	120%	_										_			_	_							1,200 1,050
))	90% at 75%	t	Ľ	Ľ	L	Ľ		┢	╊	╉			t	t	╉	•		•	•		•	•	900 Seats
	Utilization Rate %09 %22	I	L		L					L			L	L									500 000 Students / Se
כ ב	30%																						ین 300
-	15%																						150
-	0%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	150 -
>		2007 927 1.043	2008 914 1.011	2009 922 1.012	2010 978 1,031	2011 978 1,016	2012 978 999	2013 1,152 1,041	2014 1,139 1,058	2015 1,139 1,038	2016 1,139 1,012	2017 1,139 1,013	2018 1,139 1,043	2019 1,139 1,045	2020 1,139 1,021	2021 1,139 1,002	2022* 1,139 993	2023* 1,139 1,002	2024* 1,139 1,057	2025* 1,139 1,087	2026* 1,139 1,077	2027* 1,139 1,030	-

M M		Fra	anc	is S	Sco	tt l	۲ey	/ M	lide	dle	Sc	ho	ol				<u>F</u>	Y23 A	Annua	al Scł	<u>nool T</u>	<u>Test</u>	
EPORT -	Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	2 147,4	1966 2009 124 sq 58 acre			Brig		neker N ney MS	ЛS	lver Spri	sa Shar			-		ction : ition : Deficit :		Seat	No		Util. Rate
NDIVIDUAL SCHOOL R	120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	2007 901 738	2008 901 769	2009 911 828	2010 944 868	2011 944 902	2012 944 882	2013 961 908	2014 961 942	2015 961 985	2016 961 924	2017 969 997	2018 960 991	2019 960 1,004	2020 961 966	2021 961 968	2022* 961 987	2023* 961 990	2024* 961 999	2025* 961 1,006	2026* 961 1,000	2027* 961 995	1,200 1,050 900 750 450 450 300 150 -
2	Utilization	81.9%	85.3%	90.9%	91.9%	95.6%	93.4%	94.5%	98.0%	102.5%	96.1%	102.9%	103.2%		100.5%	100.7%	102.7%	103.0%	104.0%	104.7%	104.1%		· ~~



Σ			Ki	ng	svie	ew	Mi	idd	le	Scł	100						<u>F</u>	Y23 /	Annua			<u>est</u>	
EPORT -	Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	140,3	1997 - 398 sq 15 acre -			Martin	rto Clen Luther I elands P	nente M King, Jr.	MS	N Jo	ls leelsville hn Pool idgeviev	le MS		-		ction : ution : urplus :		Seat	No UPP		Util. Rate
INDIVIDUAL SCHOOL R	120% 1 105% 1 90% 1 90% 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 105 1 0% 1 105 1 105 1 105 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1 0% 1	2007 956 861 90.1%	2008 956 898 93.9%	2009 965 895 92.7%	2010 1,007 901 89.5%	2011 1,007 923 91.7%	2012 1,016 953 93.8%		2014 1,041 1,002 96.3%	2015 1,041 1,027 98.7%	2016 1,041 1,045 100.4%	2017 1,041 1,034 99.3%	2018 1,041 996 95.7%	2019 1,041 983 94.4%			• • • • • • • • • • • • • • • • • • •	2023* 1,041 963 92.5%	2024* 1,041 992 95.3%	2025* 1,041 1,002 96.3%	• • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • •	1,200 1,050 900 750 Strag 600 strag 450 300 150 -
											64	L			* MC	PS projectio	on, modifie	d according	to Annual	School Test	guidelines	(if applicable	

fear Facility Built: 2005 Last Renovation: - Gross Filoor Area: 153,588 sq.ft. Site Size: 8.11 acres elocatables in 2021: -		La	ike	lar	nds	Ра	rk	Mi	dd	le S	Sch	00	I						<u>Annu</u>	al Sch		<u>Fest</u>	
105% 90% 90% 90% 90% 90% 90% 90% 90	Last Renov Gross Floor Site	ation Area: Size:	:	153,5	- 88 sq			Fc Ro	orest Oa bert Fro	nente M ak MS ost MS		Montg N Jo	omery \ leelsville hn Pool	e MS le MS	٧IS	-	- Utiliza	tion :		Sea	No		Util.
——Utilization 79.2% 83.2% 80.0% 75.7% 82.6% 89.0% 89.2% 90.1% 92.4% 93.9% 96.3% 97.7% 106.2% 104.5% 93.6% 95.1% 97.4% 99.2% 100.1% 99.8% 99.3%	105% 90% 90% 15% 30% 15% 0% Capacity	1,068	1,068	1,068	1,153	1,120	1,104	1,122	1,122	1,138	1,138	1,147	1,147	1,130	1,131 1,182	1,147 1,074	1,147	1,147	1,147	1,147 1,148	1,147 1,145	1,147	1,050 900 750 600 450 300 150

INDIVIDUAL



Μ	on	tgo	om	ery	/ Vi	illa	ge	Mi	dd	le S	Sch	00	l			Ē	<u> Y23</u> A	<u>Annu</u>		<u>1001</u>	<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation: Area: Size:	:	2 141,6	.968 :003 :15 sq :4 acre -			Fo	rto Clem prest Oa ithersbu	nente M ik MS	icent S 1S	Lake N	ls elands P leelsville ocky Hil	e MS		_		ction : urplus :		Seat	No UPP		Util. F
120% 105% 90% \$\$\$\$75% \$\$\$\$75% \$\$\$ \$\$\$0% \$\$\$ \$\$\$\$\$45% \$\$\$\$ \$\$\$\$\$30% \$\$\$\$\$ \$\$\$\$\$\$\$\$\$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$ \$\$\$\$\$\$	2007 762 656 86 1%	2008 788 634 80 5%	2009 830 664 80.0%	2010 910 616 67.7%	2011 910 624 68 6%	2012 910 601 660 %	2013 910 656 72 1%	2014 894 658 73.6%	2015 894 717 80.2%	2016 894 752 84 1%	2017 873 746	2018 881 743 84 3%	2019 865 790 91 3%	2020 853 776 91.0%	2021 844 755 89 5%	2022* 844 751	2023* 844 762 90 3%	2024* 844 754	2025* 844 760 90.0%	2026* 844 758	2027* 844 755 89 5%	- 1,200 - 1,050 - 900 - 750 - 600 - 450 - 300 - 150
Utilization	86.1%	80.5%	80.0%	67.7%	68.6%	66.0%	72.1%	73.6%	80.2%	84.1% 67	85.5%	84.3%	91.3%	91.0% * MC	89.5% PS projectio	89.0% on, modifie	90.3% d according	89.3% to Annual	90.0% School Test	89.8% t guidelines	89.5% (if applicabl	le).

INDIVIDUAL

	Site Size: 29.19 acres Adjacent Schools Montgomery Village MS Martin Luther King, Jr. MS Montgomery Village MS Martin Luther King, Jr. MS Rocky Hill MS Hallie Wells MS Lakelands Park MS														FY23 Annual School Test							
Last Renov Gross Floor Site	ation Area: Size:	:	- 131,432 sq.ft.				Forest Oak MSMontgomery Village MSGaithersburg MSJohn Poole MSMartin Luther King, Jr. MSRocky Hill MSKingsview MSHallie Wells MS							 4-Yr Projection Utilization : 74.5% Seat Surplus : 271 Capacity projection assumes completion of Major Capital Project in 2024. No Util. Rate 								
120% - 105% - 90% - 90% - 90% - 90% - 15% - 30% - 15% - 0% -	2007 850 871	2008 842 851 101 1%	2009 842 888 105 5%	2010 897 887	2011 897 861 96.0%	2012 905 823 90.9%	2013 939 870 92 7%	2014 922 914 99 1%	2015 922 921	2016 922 911	2017 914 929	2018 956 944	2019 956 945	2020 956 842 88 1%	2021 956 792 82.8%	2022* 956 787	2023* 956 790 82 6%	2024* 1,063 789 74 2%	2025* 1,063 795 74 8%	••• ••• 2026* 1,063 792 74 5%	2027* 1,063 816 76.8%	1,200 1,050 900 750 stray 600 to 150 150 -
	102.5%	101.1%	105.5%	98.9%	96.0%	90.9%	92.7%	99.1%	99.9%	98.8%	101.6%	98.7%	98.8%	88.1% * MC	82.8% CPS projecti	82.3% on, modified	82.6% d according	74.2% to Annual	74.8% School Tes		76.8% (if applicable	· ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~

NDIVIDUAL

	N	lev	vpo	ort	Mi		Vic	ldl	e S	chc	ool				FY23 Annual School Test							
Year Facility Built: Last Renovation: Gross Floor Area: Site Size: Relocatables in 2021:		: : :	2 109,0	958 002 11 sq. acres -			Adjacent Schools Odessa Shannon MS Silver Creek MS A. Mario Loiederman MS Sligo MS North Bethesda MS							 4-Yr Projection Utilization : 79.9% Seat Surplus : 166 				Seat	Deficit No UPP	Util. Rate		
120% - 105% - 90% - 90% - 105% - 90% - 15% - 30% - 15% - 0% -	2007 769 640	2008 769 649	2009 786 674	2010 778 618	2011 778 585 75 29/	2012 778 577	2013 825 614	2014 825 599	2015 825 588 71.2%	2016 825 597	2017 825 626 75.0%	2018 837 675	2019 850 702	2020 850 670	2021 825 647	2022* 825 645 78.2%	2023* 825 647	2024* 825 655 70.4%	2025* 825 661	2026* 825 659	2027* 825 656 70 E%	1,200 1,050 900 750 stags 600 tuppnts 300 150
Utilization	83.2%	84.4%	85.8%	79.4%	75.2%	74.2%	74.4%	72.6%	71.3%	72.4% 69	75.9%	80.6%	82.6%	78.8% * MC	78.4% PS projectio	78.2% on, modified	78.4% d according	79.4% to Annual	80.1% School Test	79.9% guidelines	79.5% (if applicable	a).




	R	osa P	arks	Mid	dle	Scł	100						<u>FY23</u>	Annu			<u>est</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation: Area: e Size:	199 - 137,469 24.05 a -	sq.ft.			Joh William Gai	cent S n T. Bak n H. Faro thersbu Redland	er MS quhar M rg MS				-	Ϋ́r Projection Utilization Seat Surplu	: 90.1%	Seat	Deficit No UPP		Util. Rate
120% - 105% - 90% -							•											1,200 1,050 900
	2007 2008 888 888	2009 20	2011 44 944	2012 201 944 97		2015 978	2016 978	2017 978	2018 978	2019 961	2020 961	2021 945	2022* 2023 945 945		2025*	2026* 945	2027* 945	750 750 450 300 150 -

			Jo	hn	Ро	ole	M	idc	lle	Scl	noc	bl					E	Y23 A	Annua	al Sch	<u>nool T</u>	<u>est</u>	
	Year Facility Last Renov Gross Floor Sit Relocatables in	vation ⁻ Area e Size	: : :	85,6	.997 - 69 sq. 51 acro -					Ki Lake N	cent S ingsviev elands P leelsville ocky Hil	ark MS e MS	S			_	Yr Proje Utiliza Seat S	tion :		Seat	No No UPP		Util. Rate
	120%																						1,200
I J	105% 90%																						1,050 900
AL	0% 75% 60% 45%									_							••••••	••••	•••••		••••	••••	/ Seats
	121 121 121 121 121 121 121 121 121 121	h		b					ŀ														600 stup 450 pn 300 150
-	15%																						
>	15% 0%	2007 472	2008 472	2009 480	2010 459	2011 459	2012 459	2013 468	2014 468	2015 468	2016 468	2017 468	2018 468	2019 468	2020 468	2021 478	2022* 478	2023* 478	2024*	2025*	2026*	2027*	-
- >	0%		2008 472 379	2009 480 355	2010 459 355	2011 459 380	2012 459 350	2013 468 351	2014 468 327	2015 468 333	2016 468 360	2017 468 378	2018 468 395	2019 468 390	2020 468 381	2021 478 427	2022* 478 409	2023*					-



n E			R	led	lan	d I	Vlic	ldl	e S	cho	ool						<u>F</u>	Y23 A	Annua			<u>est</u>	
	Year Facility Last Renov Gross Floor	ation Area): :	112,2	1971 - 297 sq			Ga	orest Oa ithersbi	ak MS urg MS	cent S	Sha	ls ady Gro e B. Wo			-	r Projeر Utiliza Seat S	tion :		Seat	Deficit		
	Site Relocatables in	e Size 12021		20.6	54 acre	25		R	osa Parl	ks MS											No UPP		Util. Rate
	120% -																						1,200
	105% - 90% -																•••••••				•		1,050 900
	- 75% - 75% - 00% - 75\% - 75\%							I		L		T		Ŀ	h								250 000 Students / Seats
	30% -					L		I	I	I	I	I		I	I								300
	15% - 0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	-
	Capacity Enrollment	740 674	740 639	740 606	740 563	740 533	740 530	735 508	757 540	757 549	757 558	765 556	765 608	765 635	765 646	765 614	765 619	765 592	765 590	765 596	765 594	765 590	
	Utilization	91.1%	86.4%	81.9%	76.1%	72.0%	71.6%	69.1%	71.3%	72.5%	73.7%	72.7%	79.5%	83.0%	84.4%	80.3%	80.9%	77.4%	77.1%	77.9%	77.6%	77.1%	000
											75	;			* MC		on, modified	l according	g to Annual	School Test		(if applicable	

			Ri	dge	evi	ew	Μ	idd	le	Scł	noc						E	Y23 A	Annu			<u>Test</u>	
Year Fac Last Re Gross Fl Relocatabl	enova loor Site	ation Area: Size:	:	145,1	.975 - .68 sq acres -					Fc Ro K	cent S prest Oa bert Fro ingsviev elands P	ik MS ost MS v MS	ls			_		ction : ation : arplus :		Seat	Deficit No UPP		Util. Rate
Utilization Rate	ty nent	2007 1,007 741 73.6%	2008 1,007 708 70.3%	2009 1,007 695 69.0%	2010 1,016 685 67.4%	2011 1,016 684 67.3%	2012 986 685 69.5%	2013 1,012 669 66.1%	2014 995 702 70.6%	2015 979 746 76.2%	2016 963 752 78.1%	2017 955 714 74.8%	2018 955 751 78.6%	2019 955 784 82.1%	2020 955 792 82.9%	2021 955 772 80.8%	2022* 955 772 80.8%	2023* 955 780 81.7%	2024* 955 781 81.8%	2025* 955 787 82.4%	2026* 955 785 82.2%	2027* 955 781 81.8%	1,200 1,050 900 750 streag 600 streag 450 150 150 -
		75.070	70.570	09.076	07.476	07.570	09.576	00.176	70.076	70.270	76.170		78.070	02.170								(if applicable	

		Ro	ock	y F	lill	Mi	dd	le S	Sch	00								Annua	al Sch		<u>est</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	vation: Area: e Size:		148,0	004 - 65 sq. 9 acre -			Robei	nn T. Bal rto Clem Luther H	er MS iente M	S	Montg		/illage N Is MS	ЛS	-	۲r Projeo Utiliza Seat Si	tion :		Seat	No UPP		Util. Rate
150% 135% 120% 105% 105% 90% 105% 75% 60% 45% 30% 15% 0% Capacity		2008 956 1,109	2009 939 1,168	2010 944 1,046	2011 944 991	2012 935 1,000	2013 995 1,101	2014 995 1,133	2015 986 1,279	2016 1,012 944	2017 1,020 809	2018 1,020 844	2019 1,020 883	2020 1,020 986	2021 1,020 999	• • • • • • • • • • •	2023* 1,020 1,043	2024* 1,020 1,001	2025* 1,020 1,010	2026* 1,020 1,006	2027* 1,020 1,001	1,500 1,350 1,200 1,050 900 steas 750 steas 750 stuap 000 450 300 150 -
Utilization	111.2%	116.0%	124.4%	110.8%	105.0%	107.0%	110.7%	113.9%	129.7%	93.3% 77	79.3%	82.7%	86.6%	96.7% * MC		101.1% on, modified		98.1% to Annual :	99.0% School Test	98.6% guidelines	98.1% (if applicable	04

		Sha	ady	Gr	OV	e N	Лid	dle	e So	cho	ol					<u>F</u>	Y23 /	<u>Annu</u>	<u>al Scł</u>		<u>Fest</u>	
Year Facility Last Reno Gross Floor Sit Relocatables i	vation ⁻ Area e Size	: : :	1 129,2	1995 1999 206 sq 51 acre -			Ga	orest Oa ithersbu Redland	ik MS urg MS	cent S	Ju	S lius We e B. Wo			_	Yr Proje Utiliza Seat S	tion :		Seat	Deficit		Util. Ra
120% 105% 90% 90% 75% 60% 45% 30% 15% 0% Capacity	2007 854 622	2008 867 593	2009 876 610	2010 897 590	2011 897 567	2012 842 551	2013 867 579	2014 867 592	2015 859 568	2016 846 629	2017 846 615	2018 854 627	2019 854	2020 854 578	2021 854 524	2022* 854 524	2023* 854	2024* 854 585	2025* 854 590	2026* 854 588	2027* 854 585	1,200 1,050 900 750 800 450 300 150 -
Utilization	622 72.8%	593 68.4%	610 69.6%	590 65.8%	63.2%	551 65.4%	579 66.8%	68.3%	568 66.1%	629 74.3%	615 72.7%	627 73.4%	575 67.3%	578 67.7%	524 61.4%	524 61.4%	67.6%	585 68.5%	590 69.1%	588 68.9%	68.5%	0
										78	}			* MC	PS projectio	on, modified	d according	to Annual	School Test	t guidelines	(if applicable	e).

	Od	les	sa	Sha	anr	on	M	lido	dle	Sc	ho	ol				<u>F</u>	Y23 A	Annua			<u>est</u>	
Year Facility Last Renova Gross Floor Site Relocatables in	ation Area: Size:	: : :	123,1	.966 - .99 sq .5 acre -			A. Mar	Argyle cis Scott io Loied wport N	MS t Key M lerman	Sil S	School Iver Spri W		/IS	al MS	– – Ca co	Seat S pacity p mpletio	ction ation : aurplus : projection on of cla project i	142 on assur ssroom		No		Util. Ra
120% — 105% — 90% —															···.	·	• =		. =	• =•••		1,200 1,050 900
et and the second secon																						750 600 450 300 150 -
Capacity	2007 711	2008 771	2009 768	2010 768	2011 768	2012 768	2013 777	2014 743	2015 727	2016 727	2017 727	2018 727	2019 727	2020 727	2021 727	2022* 881	2023* 881	2024* 881	2025* 881	2026* 881	2027* 881	
Enrollment	465	470	489	558	592	603	654	719	703	724	750	760	771	795	760	766	729	734	741	739	735	
Utilization	65.4%	61.0%	63.7%	72.7%	77.1%	78.5%	84.2%	96.8%	96.7%	99.6%	103.2%	104.5%	106.1%		104.5% PS projectic	86.9% on, modified	82.7% d according	83.3% to Annual S	84.1% School Test	83.9% guidelines	83.4% (if applicable	<u>.</u>).

9 75% 60% 45% 30% 15%				Silv	/er	Cr	eel	k IV	1id	dle	Sc	ho	ol							Annu		<u>hool</u> ⁻	<u>Test</u>	
120% 120% 10% 0% 75% 6% 10%	Last Gros Reloca	st Renov oss Floor Site	vation Area: e Size:	:	174,7	- 43 sq.					Ne ^r Nort	wport N th Bethe Sligo N	Mill MS esda MS MS				-	- Utiliza	ation :		Sea	No		Util. Rate
Ore 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2023* 2024* 2025* 2026* 2027* Capacity - - - - - - - 935		105% - 90% - 90% - 15% - 30% - 15% - 0% - 0% -	-	-	-	-	-	-	-	-	-	-	935 551	935 865	935 887	935 838	935 795	2022* 935 835	2023* 935 835	2024* 935 854	2025* 935 861	2026* 935 858	2027* 935 853	1,200 1,050 900 750 stray 600 stray 450 ppj 300 150 -



ν Σ			Sli	igo	M	idd	le	Scł	noc									Annu	al Sch		<u>Fest</u>	
Year Facility Last Renova Gross Floor Site Relocatables in	ation: Area: Size:	:	1 149,5	.959 .991 527 sq 74 acre -				Si	Odes Ne ^r Sil	cent S sa Shar wport N ver Cree ing Inte	nnon MS Aill MS ek MS	5			_	Yr Proje · Utiliza · Seat S	ition :		Seat	No		Util. Rate
120% – 105% – 90% – 90% – 105% – 105% – 105% – 30% – 15% – 0% –	2007 988 610 61.7%	2008 988 630 63.8%	2009 963 580 60.2%	2010 924 485 52.5%	2011 924 430 46.5%	2012 903 410 45.4%	2013 937 444 47.4%	2014 915 523 57.2%	2015 915 627 68.5%	2016 915 706 77.2%	2017 928 722 77.8%	2018 920 657 71.4%	2019 941 722 76.7%	2020 941 738 78.4% * MC	2021 941 718 76.3%	2022* 941 717 76.2% on, modified	2023* 941 716 76.1%	2024* 941 726 77.2% to Annual	2025* 941 731 77.7% School Test	2026* 941 730 77.6%	2027* 941 726 77.2% (if applicabl	 1,200 1,050 900 750 stags 600 stags 450 ptg 300 150 -



		Til	der	ר N	lido	dle	Sc	ho	ol						<u></u>	Y23 A	<u>Annu</u>		hool ⁻	<u>Test</u>	
Year Facility Buil Last Renovatio Gross Floor Area Site Size Relocatables in 202	n: a: e:	2 244,5	.967 :020 :61 sq :6 acre			A. Mar	io Loied	Adja over MS lerman esda MS	5 MS	Ju	ls Parkland lius Wes le B. Wo	st MS		_		ction : ition : urplus :		Sea	Deficit		Util. Rate
150% 135% 120% 105% 105% 90% 75% 60% 45% 30% 45% 0% 2007 Capacity 962 Enrollment 698 	2008 1,000 697 69.7%	2009 984 744 75.6%	2010 984 746 75.8%	2011 984 740 75.2%	2012 963 780 81.0%	2013 980 785 80.1%	2014 972 798 82.1%	2015 939 856 91.2%	2016 927 912 98.4%	2017 960 956 99.6%	2018 943 989 104.9%	2019 1,001 989 98.8%	2020 1,216 1,022 84.0%	2021 1,216 1,022 84.0%	2022* 1,216 1,029 84.6%	2023* 1,216 1,001 82.3%	2024* 1,216 968 79.6%	2025* 1,216 976 80.3%	973	2027* 1,216 968 79.6%	 1,500 1,350 1,200 1,050 900 seg / stars 750 stars 600 ptg 450 300 150 -

INDIVIDUAL

Σ		На	llie	W	ells	s N	lid	dle	Sc	ho	ol					<u>F</u>	<u> Y23</u>	Annua	al Sch		<u>Fest</u>	
Year Facility Last Renov Gross Floor	vation ⁻ Area e Size	: : :	150,0	016 - 89 sq. 7 acre -					Joł Ga N	icent S nn T. Bal ithersbu leelsville locky Hil	ker MS urg MS e MS	ls			_	Yr Proje Utiliza Seat S	tion :		Seat	No		Util. Rate
W 120% 1000000000000000000000000000000000000	2007 - 0.0%	2008 - 0.0%	2009 0.0%	2010	2011 - 0.0%	2012 - 0.0%	2013 - 0.0%	2014 - 0.0%	2015 0.0%	2016 986 474 48.1%	2017 982 750 76.4%	2018 982 792 80.7%	2019 982 873 88.9%	2020 982 930 94.7% * MC	2021 982 971 98.9% PS projectio	2022* 982 969 98.7%	2023* 982 946 96.3%	2024* 982 957 97.5%	2025* 982 965 98.3% School Test	2026* 982 962 98.0%	2027* 982 957 97.5% (if applicable	1,200 1,050 900 750 stag 600 stag 450 stag 300 150 -

Year Facility Built Last Renovation GSF Site Size Relocatables	n: 199 =: 18 e: 2	1961 95 (2016 ad 82,617 sq 21.31 acre	.ft.	Fo Rc	abin Joh orest Oa bert Fro oert Hoo	in MS ik MS			S ady Grov Tilden N e B. Wo	٧S		-	Yr Projec Utilizat Seat Su	tion :		Seat	No UPP		1,500 1,350
120% 105% 90% 105 75% 60% 45% 30% 15% 0% 2007 Capacity 973 Enrollment 975 100.2%	973 972	2009 2010 986 995 965 1,046	2011 201 986 999 1,091 1,12	5 1,054 27 1,137	2014 1,054 1,201 113.9%	2015 1,054 1,281 121.5%	2016 1,449 1,316 90.8%	2017 1,462 1,325 90.6%	2018 1,432 1,317 92.0%	2019 1,432 1,382 96.5%	2020 1,432 1,375 96.0%	2021 1,432 1,352 94.4%	2022* 1,432 1,357 94.8%	2023* 1,432 1,331 92.9%	2024* 1,432 1,357 94.8%	2025* 1,432 1,368 95.5%	2026* 1,432 1,364 95.3%	• • • • • • • • • • • • • • • • • • •	1,200 1,050 900 steps 750 stupping 450 300 150 -

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Ζ



		W	hit	e C)ak	M	idc	lle	Scl	100	bl					<u>F</u>	Y23 A	Annu		<u>hool ⁻</u>	<u>Test</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area: Size:		1 141,1	.962 .993 .63 sq 4 acre -				Argyle ggs Chai Eastern	MS ney MS	cent S	Franc	n H. Far cis Scott	quhar M Key MS inon MS	5	-	Yr Proje Utiliza Seat S	ition :		Seat	Deficit		Util. F
120% 105% 90% 90% 15% 30% 15% 0%	2007 886 726	2008 898 700	2009 927 639	2010 945 649	2011 945 705	2012 945 713	2013 962 725	2014 962 750	2015 962 764	2016 978	2017 978 793	2018 1,008 784	2019 992 845	2020 992 860	2021 992 815	2022* 992 801	2023* 992 809	2024* 992 817	2025* 992 821	••••••••••••••••••••••••••••••••••••••	••• 2027* 992 813	- 1,200 - 1,050 - 900 - 750 stees - 600 stees - 450 - - 300 - 150
Utilization	81.9%	78.0%	68.9%	68.7%	74.6%	713	725	78.0%	79.4%	79.6%	81.1%	784	85.2%	86.7%	82.2%	80.7%	81.6%	82.4%	82.8%	82.3%		e).

NDIVIDUAL



Individual School Utilization Report

Elementary Schools





	Baı	nno	ock	bu	rn	Ele	me	ent	ary	/ Sc	ho	ol				<u>F</u>	<u> Y23</u>	Annua	al Sch		<u>est</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	1 54,2	L957 L988 34 sq. 4 acre 2			Card	irning T erock Sj even Loo	ree ES orings E	cent S S	W	S S S S S S S S S S S S S S S S S S S			-	Yr Proje Utiliza Seat D	ition :		Seat	Deficit		er 1 JPP
150% - 135% - 120% - 105% - 20% -													~			•••••		••••••	••••••		••••	750 600 450
90% - 90% - 75% - 60% - 45% - 30% - 15% - 0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	450 300 150 0
Capacity	365	365	365	366	366	365	365	365	365	365	365	366	364	364	364	364	364	364	364	364	364	
Enrollment	343	349	362	366	361	382	398	407	419	454	448	440	461	401	421	426	448	462	448	455	453	
	94.0%	95.6%	99.2%	100.0%	98.6%	104.7%	109.0%	111.5%	114.8%	124.4%	122.7%	120.2%	126.6%		115.7% PS projectic	117.0%					124.5%	(



			В	eal	I El	em	nen	itai	ry S	Sch	00	J							Annu	al Sch		<u>Fest</u>	
Las Gro	r Facility st Renov oss Floor Site catables in	vation Area e Size	: : :	1 79,4	.954 .991 77 sq. 4 acre -			F	ege Gar Fallsmea Maryval	dens ES d ES		Ri	S eadow H tchie Pa vard Rus	rk ES		_	Yr Proje · Utiliza · Seat S			Seat	No		Util. Rat
	180% 165% 150% 135% 120% 90% 75% 60% 45% 30% 15%																						900 750 600 450 300 300 150
	0%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	- 0
	Capacity Enrollment	540 600	549 647	529	526 720	641 767	641	641 788	638	638 827	638 820	637 782	639 572	639 531	639 516	639 497	639 512	639 518	639 509	639 509	639 543	639 551	-
	•Utilization			638 120.6%		119.7%	783 122.2%	122.9%	801 125.5%	827		122.8%	89.5%	531 83.1%	80.8%	497 77.8%	80.1%	518 81.1%	509 79.7%		543 85.0%	86.2%	
											95						on, modified						e). 🤾



	l	Bell	ls N	Лill	Ele	em	en	tar	y S	cho	bol					<u>F</u>	<u>Y23</u> /	Annu	al Scł		<u>est</u>	
Year Faci Last Rei Gross Flo Relocatable	novation oor Area Site Size	n: a: e:	2 77,2	1968 2009 44 sq. 5 acres -			Bey	shburto verly Fa Potoma	on ES rms ES	cent S	Se	ls ven Loc Wayside			-	r Projeo) Utiliza Seat Si	tion :		Seat	No		Util. Rate
.7 6 4. 10 11 11 12 11	5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5	2008 365 402	2009 609 522	2010 609 538	2011 609 560	2012 609 584	2013 626 596	2014 626 611	2015 609 625	2016 609 614	2017 626 611	2018 626 619	2019 626 642	2020 626 579	2021 626 579	• • • • • • • • • • • • • • • • • • •	2023* 626 608	2024* 626 601	2025* 626 590	2026* 626 600	2027* 626 595	750 600 450 steas 300 pts 150 0
	on 111.2%	110.1%	85.7%	88.3%	92.0%	95.9%	95.2%	97.6%	102.6%	100.8% 97	97.6%	98.9%	102.6%	92.5% * MC	92.5% PS projectio	94.1% on, modified	97.1% I according	96.0% to Annual	94.2% School Test	95.8% guidelines	95.0% (if applicable	

		l	Bel	mo	nt	Ele	emo	ent	ary	y So	chc	ool					<u>F</u>	<u> Y23</u>	Annu	al Sch		<u>Test</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	vation Area e Size	: : :	49,2	.974 - 79 sq. 2 acre -					G	Cashell Cashell reenwo aytonsvi Olney	ES od ES lle ES	ls			_	Yr Proje Utiliza Seat S	ition :		Seat	No		Util. Rate
N D I V I D U A L S C H O O L K	120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	2007 414 408	2008 415 383	2009 415 364	2010 425 325	2011 425 313	2012 425 319	2013 425 308	2014 424 310	2015 425 313	2016 426 321	2017 425 322	2018 424 333 78 F0/	2019 425 348	2020 402 340	2021 402 338	2022* 402 338	2023* 402 358	2024* 402 346	2025* 402 351	2026* 402 346	2027* 402 357	600 450 300 150 0
-	Utilization	98.6%	92.3%	87.7%	76.5%	73.6%	75.1%	72.5%	73.1%	73.6%	75.4% 98	75.8%	78.5%	81.9%	84.6% * MC	84.1% CPS projection	84.1% on, modified	89.1% d according	86.1% to Annual	87.3% School Test	86.1% guidelines	88.8% (if applicable	" ĉĉ



ы	E	Bev	ver	ly F	arr	ns	Ele	emo	ent	ary	y So	chc	ool				<u>F</u>	Y23 /	<u>Annu</u>		<u>T loor</u>	<u>est</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	2 98,9	.965 2012 16 sq. ⁻ 8 acre -			I	shburto 3ells Mi old Spri	on ES II ES	cent S	Ri	İs Farmlan tchie Pa Wayside	ark ES		-		ction ation : surplus :		Seat	No		Util. Rate
INDIVIDUAL SCHOOL R	150% - 135% - 120% - 120% - 105% - 90% - 90% - 45% - 30% - 15% - 0% -	2007 541 585 108.1%	2008 541 588 108.7%	2009 528 579 109.7%	2010 574 577 100.5%	2011 574 569 99.1%	2012 689 579 84.0%	2013 689 592 85.9%	2014 690 621 90.0%	2015 690 596 86.4%	2016 690 568 82.3%	2017 690 575 83.3%	2018 689 585 84.9%	2019 689 585 84.9%	2020 689 570 82.7%	2021 689 545 79.1%	2022* 689 574 83.3%	2023* 689 592 85.9%	2024* 689 577 83.7%	2025* 689 569 82.6%	2026* 689 563 81.7%	2027* 689 583 84.6%	750 600 450 States 300 Dt 150 0
											100	0			* MC	PS projectio	on, modified	d according	to Annual	School Test	t guidelines	(if applicable	



Site Size: 10.96 acres Relocatables in 2021: - Util Re																						
Last Renov Gross Floor Site	ation Area e Size	:	73,0	- 80 sq.:					Gr	eenwoo Olney	od ES ES	ls			-	Utiliza	ition :		Seat	No		Util. Rate
135% - 120% - 105% - 90% - vite 90% - 105% - 60% - 45% - 30% - 15% - 0% -	530 403	543 403	543 387	543 385	544 391	544 388	544 392	531 398	518 387	517 428	517 407 78.7%	517 433	518 464	518 450 86.9%	518 442 85.3%	2022* 518 451 87.1%	2023* 518 463 89.4%	2024* 518 451 87.1%	2025* 518 456 88.0%	2026* 518 471 90.9%	2027* 518 468 90.3%	600 450 300 ptrogents / Seats 150 0





	Bu	rni	ng	Tre	ee I	Elei	me	nta	ary	Sc	ho	ol						Annua	al Sch		<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	vation Area e Size	: : :	1 68,1	.958 .991 19 sq. 8 acre 4			Ba	shburto nnockb adley H	on ES urn ES	cent S		lS ven Loc Wyngate			-	Yr Projeo Utiliza Seat D	tion :		Seat	Defici	No UPP	Util. Rate
150% 135% 120%																						750
105% - 90% - 75% - 60% - 45% - 30% - 15% - 0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	450 300 150 0
Capacity	428	428	428	415	415	391	392	2014 379	379	378	379	378	378	378	378	378	378	378	378	378	378	
Enrollment	515	496	514	502	495	507	503	492	499	513	465	473	469	420	405	410	422	432	429	432	433	
Utilization	120.3%	115.9%	120.1%	121.0%	119.3%	129.7%	128.3%	129.8%	131.7%	135.7% 10!	122.7%	125.1%	124.1%	111.1% * MC					113.5% School Test		114.6% (if applicable	e).




о Ш	r Facility Built: 1968 st Renovation: 2015 oss Floor Area: 82,222 sq.ft. Site Size: 11.78 acres catables in 2021: -																	Annua	al Sch		<u>est</u>	
Last Renov Gross Floor	vation: Area: e Size:		2(82,22	015 22 sq.f			I	Maryval	dens ES e ES		S	equoya		S	-	Yr Projeo Utiliza Seat S	tion :		Seat	No		Util. Rate
Image: state indication of the state indin distret indication of the state indication of the st	2007 411 344 83.7%	2008 411 329 80.0%	2009 411 323 78.6%	2010 411 343 83.5%	2011 434 346 79.7%	2012 434 361 83.2%	2013 434 337 77.6%	2014 550 329 59.8%	2015 532 359 67.5%	2016 499 355 71.1%	2017 514 376 73.2%	2018 515 367 71.3%	2019 515 387 75.1%	2020 515 398 77.3% * MC	2021 515 366 71.1%	2022* 515 363 70.5%	2023* 515 377 73.2%	2024* 515 385 74.8%	2025* 515 389 75.5% School Test	2026* 515 392 76.1% guidelines	2027* 515 397 77.1%	600 450 300 Students / Seats 0

Year Facility B Last Renova Gross Floor A Site S Relocatables in 2	ition: Area: Size:	1967 2012 83,377 sq 4.4 acre				narles R Fairland ckson R	. Drew E d ES	icent S	oscoe R		esthaver Page ES	n ES	-	Yr Projeo Utiliza Seat Su	tion :		Seat	Deficit	
Capacity Enrollment	2007 2008 283 295 392 402 38.5% 136.3%	2009 2010 307 296 411 427	2011 519 399 76.9%	2012 521 417 80.0%	2013 501 426 85.0%	2014 521 432 82.9%	2015 521 429 82.3%	2016 521 412 79.1%	2017 521 411 78.9%	2018 481 412 85.7%	2019 518 412 79.5%	2020 484 421 87.0%	2021 514 391 76.1%	2022* 514 396 77.0%	2023* 514 384 74.7%	2024* 514 390 75.9%	2025* 514 391 76.1%	2026* 514 387 75.3%	2027* 514 392 76.3%











Year Facility Built: 1988 Last Renovation: - Gross Floor Area: 77,535 sq.ft. Site Size: 10 acres Relocatables in 2021: 2 UUL Rate			Renovation: - Floor Area: 77,535 sq.ft. Site Size: 10 acres ables in 2021: 2 150% 120%															<u>F</u>	<u>Y23 /</u>	Annua	al Sch		<u>est</u>	
1000000000000000000000000000000000000		Last Renov Gross Floor Sit	vatior [•] Area e Size	n: : :	77,5	- 35 sq. acres					E La Lois)amascu aytonsvi 5 P. Rock	us ES lle ES well ES	S			_	Utiliza	tion :		Seat	No		Util. Rate
	INDIVIDUAL SCHOOL R	135% 120% 105% 90% 75% 60% 45% 30% 15% 0%	631	632	632	655	655	655	642	642	638	628	642 665	642	642	619	619	2022* 619	2023* 619	2024* 619	2025* 619	2026* 619	2027* 619	600 450 300 150

	Clo	opp	ber	Mi	II E	ler	ne	nta	ary	Sc	hoo	bl				<u></u>	Y23 A	Annua	al Sch	<u>nool T</u>	<u>est</u>	
Year Facility	Built		1	986					Adja	cent S	School	S			-	Yr Proje Utiliza Seat S	ition :		Seat	Deficit		
Last Renov Gross Floor	ation Area: Size:	:		- 51 sq.f acres 6	ft.		Ge Great	own Stat rmanto Seneca ike Sene	wn ES Creek E	ES	S. Ch		sunaga I cAuliffe Nair ES							No UPP		Util. Rate
150% —																						750
135% —																						
120% —												~										600
ate 105% —				\sim																		S
- %00 –	_	_		_	_	_	_	_							•							Seats Seats
- 105% - 105% - %00 Gate																						ints /
5 _{60%} –																						Students
45% —																						S
30% —																						150
15% —																						
0% —	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
Capacity	429	404	389	420	416	416	422	417	437	460	460	470	496	496	506	506	506	506	506	506	506	
Enrollment	442	424	449	430	428	432	453	457	493	525	546	562	539	478	440	447	486	480	494	496	505	
Utilization	103.0%	105.0%	115.4%	102.4%	102.9%	103.8%	107.3%	109.6%	112.8%	114.1%	118.7%	119.6%	108.7%	96.4% * MC	87.0% PS projectio	88.3% on, modified	96.0% d according	94.9% to Annual s	97.6% School Test	98.0%	99.8% (if applicable	

S П			Clo	vei	rly	Ele	eme	ent	ary	y Sc	cho	ol					<u>F</u>	Y23 /	Annua			<u>Fest</u>	
E P O K T	Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	1 61,9	.961 .989 91 sq. acres 2			Dr. Ch	urtonsv harles R Fairland	ille ES . Drew E		S	S eencast nerwoo tonegat	d ES		_	Yr Projec Utiliza Seat D	tion		Seat	Deficit	No UPP	Util. Rate
AL SCHOOL R	120% 105% 90% 450 400 400 400 400 400 400 400 400 400																						
	00 45% - 30% - 15% - 0% - Capacity Enrollment	2007 460 503	2008 460 514	2009 460 499	2010 460 453	2011 460 441	2012 454 456	2013 454 460	2014 454 462	2015 454 474	2016 444 488	2017 444 511	2018 461 533	2019 461 511	2020 461 476	2021 461 445	2022* 461 460	2023* 461 459	2024* 461 464	2025* 461 478	2026* 461 490	2027* 461 496	300 students / students / 0
Z		109.3%	111.7%			95.9%	100.4%	101.3%	101.8%			115.1%	115.6%		103.3%	96.5%	99.8%	99.6%	100.7%	103.7%	106.3%		e).

С		Сс	old	Sp	rin	g E	len	ner	nta	ry	Scł	loc					<u>F</u>	Y23 /	Annu		nool T	<u>est</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	vation Area e Size	: : :	55,1	.972 - 58 sq. 8 acre 1					Bev F Ri	cent S verly Fai fallsmea itchie Pa Wayside	rms ES Id ES ark ES	ls			_	Yr Proje Utiliza Seat S	ition :		Seat	No UPP		Util. Rate
UNTROPAL SCHOOL K	120% 105% 90% 90% 75% 60% 45% 30% 15% 0%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	600 450 300 150 0
	Capacity Enrollment	412	412 391	412 378	458 388	458 380	458 362	458 344	458 335	459 333	459 320	458 327	458 330	458 332	458 317	458 326	458 334	458 332	458 333	458 334	458 334	332	
Z		99.8%	94.9%	91.7%	84.7%	83.0%	79.0%	75.1%	73.1%	72.5%	69.7%	71.4%	72.1%	72.5%	69.2%	71.2%	72.9%	72.5%	72.7%	72.9%	72.9%	72.5% (if applicable	a). 🏠





Year Facility Built: 1934 Last Renovation: 1980 Gross Floor Area: 53,239 sq.ft. Site Size: 9.42 acres Relocatables in 2021: 4 150% 135% 105% 105% 105%	Year Facility Built: 1934 Last Renovation: 1980 Gross Floor Area: 53,239 sq.ft. Site Size: 9.42 acres Relocatables in 2021: 4																						
1357 1207 1207 1207 1207 1207 1207 1207 1207 1207 1208 1207 1208 1208 1208	Last Reno Gross Floor Sit	vation r Area ce Size	n: : !:	1 53,2	1980 39 sq. 2 acre			C	learspr	ove ES ing ES	icent S	Litt	le Benr			-	Utiliza	tion :		Seat	Deficit		Util
60% 45% 4	135% 120%																•••••	••••			••••••	• • • • •	600
Enrollment 287 279 285 289 307 302 314 297 339 340 334 341 362 354 361 375 380 382 384 386 385	60% 45% 30% 15%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021					2026*	2027*	300 300 +5
		338																					
		287	279			507	302	214	201	555	540		241	502	554	301	575	500	502	504	300	505	(



	D	Dia	mo	nd	Ele	em	en	tar	y S	cho	ool							Annua		<u>100 1</u>	<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	- (20 85,4	.975 17 add 04 sq. acres 4	ft.		Ra	own Stat chel Car ields Ro	tion ES son ES	cent S	Jc	Seneca ones Lar	Creek E ne ES arshall E		_	Yr Proje Utiliza Seat D	ition :		Seat	Deficit	No UPP	Util. R
180% - 165% - 150% - 135% - 120% - 120% - 105% - 00% - 45% - 30% - 15% - 0% -	2007 528 438	2008 509 483	2009 509	2010 463 550	2011 463 591	2012 463 604	2013 463 647	2014 463 648	2015 463 661	2016 502	2017 670 741	2018 679 770	2019 679 791	2020 679 780	2021 679 732	2022* 679 758	2023*	2024*	2025* 679 755	2026*	2027* 679 748	900 750 600 staas 450 students 3000 150 0
Utilization	438	483 94.9%	103.7%	118.8%	591 127.6%		139.7%	140.0%		707 140.8%	110.6%	113.4%				111.6%	110.8%					0



		Du	Fie	ef E	len	ner	nta	ry	Scł	noc						E	<u>Y23</u>	Annua	al Sch		<u>Test</u>	
Year Facility Last Renov Gross Floor Sit Relocatables in	vation ⁻ Area e Size	n: : :	59,02	.975 - 13 sq. acres 1			Fi	chel Car ields Ro ones Lar	son ES ad ES	cent S	Thurg S			S	_	Yr Proje Utiliza Seat S	tion :		Seat	Deficit No UPP		Util. Rate
120% 105% 90% 75% 60% 45% 30% 15% 0% Enrollment Utilization	2007 394 406 103.0%	2008 394 435 110.4%	2009 408 430 105.4%	2010 441 389 88.2%	2011 441 377 85.5%	2012 405 366 90.4%	2013 428 332 77.6%	2014 428 328 76.6%	2015 416 313 75.2%	2016 414 297 71.7%	2017 414 317 76.6%	2018 414 310 74.9%	2019 427 316 74.0%	2020 427 305 71.4%	2021 427 261 61.1%	2022* 427 264 61.8%	2023* 427 270 63.2%	2024* 427 284 66.5%	2025* 427 290 67.9%	2026* 427 296 69.3%	2027* 427 300 70.3%	600 450 300 strags/strugents 150 0
										12	5			* MC	PS projectio	on, modified	d according	to Annual	School Test	guidelines	(if applicable	[,] čť







ы С		F	arr	nla	ind	Ele	em	en	tar	y S	cho	ool					<u>F</u>	Y23 /	Annua	al Sch		<u>est</u>	
L N	Year Facility Last Renov Gross Floor	ation	:	2	1963 2011 88 sq.	ft.			verly Fa arrett P	rms ES	cent S	-	ls vard Ru: winbroo			_	Yr Proje Utiliza Seat D	ition :		Seat	Deficit		
	Site Relocatables in	e Size 2021		4.7	5 acre 4	S			uxman													No UPP	Util. Rate
0	180% -													_									900
0	165% - 150% -										_									_			75.0
T	135% -																						750
S	120% -	-		-	_																		600
n	Bate 105% -																•	• • • • • • •	••••••	••••••	• = • • •	•	Seats
	- 105% - 000 GT																						
L V	C %75%																						Students
	60% -																						300
	45% -																						
	30% -																						150
>	15% -																						0
-	0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
ב	Capacity Enrollment	617 598	616 616	616 591	617 578	716 663	715 648	728 664	728 655	729 692	714 758	714 793	715 830	714 856	714 774	714 793	714 800	714 797	714 785	714 768	714 792	714	
Z	Utilization	96.9%	100.0%	95.9%	93.7%	92.6%	90.6%	91.2%	90.0%	94.9%		111.1%					112.0%						000
											129											(if applicable	









	Fo	ox (Cha	ipe	I E	len	ner	nta	ry S	Sch	00	l					Y23 A	Annua			<u>Fest</u>	
Year Facility Last Renov Gross Floor Sit Relocatables in	vation ⁻ Area e Size	: : :	- (20) 85,1	.974 11 add 82 sq.1 4 acre	ft.		S. Cł	nrista M	Adja E. Daly E cAuliffe Ride ES	!	S	ls outh Lal atkins N			-	Yr Proje - Utiliza - Seat S			Seat	No		Util.
180% 165% 150% 135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	2007 386 540	2008 371 571	2009 363 586	2010 367 602	2011 620 583	2012 632	2013 659 638	2014 683 601	2015 683 632	2016 683 644	2017 683 620	2018 683 598	2019 683 611	2020 683 589	2021 660 573	2022* 660 592	2023* 660 633	2024* 660 625	2025* 660 618	2026* 660 626	2027* 660 628	900 750 600 450 300 Strongers 2 150 0
Utilization	139.9%			164.0%	94.0%	98.6%	96.8%	88.0%	92.5%	94.3%	90.8%	87.6%	89.5%	86.2%	86.8%	89.7%	95.9%	94.7%	93.6%	94.8%	95.2% (if applicabl	e).

ы С	(Ga	ith	ers	bu	rg I	Ele	me	enta	ary	Sc	ho	ol				<u>F</u>	Y23 /	Annua			<u>est</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	vation Area e Size	: : :	1 94,4	947 983 68 sq. 2 acre 11			Judi F	lower H ith A. Re Rosemoi outh La	iill ES esnik ES nt ES	cent S	Harrie	vberry	Knoll ES bman E ne ES		-		ction : ution : urplus :		Seat	No		Util. Rate
NDIVIDUAL SCHOOL R	180% 165% 150% 135% 120% 105% 105% 90% 75% 60% 45% 30% 15% 0% 15% 0% 15% 0%	2007 729 481 66.0%	2008 740 493 66.6%	2009 740 531 71.8%	2010 647 596 92.1%	2011 611 654 107.0%		2013 732 761 104.0%	2014 771 795 103.1%	2015 771 867 112.5%	2016 771 843 109.3%	2017 788 860 109.1%	2018 788 839 106.5%	2019 737 865 117.4%	2020 737 825 111.9%	2021 737 774 105.0%	 2022* 737 697 94.6% 	2023* 737 678 92.0%	2024* 737 683 92.7%	2025* 737 700 95.0%	2026* 737 711 96.5%	2027* 737 692 93.9%	900 750 600 stas 450 / Students 300 150 0
_	Utilization	66.0%	66.6%	71.8%	92.1%	107.0%	111.1%	104.0%	103.1%	112.5%	109.3% 135		106.5%	117.4%								93.9% (if applicable	

ი ⊔	Galway Elementary School														FY23 Annual School Test								
	Year Facility Last Renov Gross Floor Site Relocatables in	:	1967 2009 103,170 sq.ft. 9 acres 2				Adjacent Schools Burnt Mills ES Jackson Road ES Fairland ES Roscoe R. Nix/Cresthaven ES Greencastle ES William T. Page ES							en ES	 4-Yr Projection Utilization : 95.6% Seat Surplus : 34 No Util. Rate 								
	180% - 165% - 150% - 135% - 120% - 120% - 120% - 105% - 00% - 15% - 0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	900 750 600 450 300 150 0
ב	Capacity Enrollment	417 693	772 744	759	722 798	713 840	733 832	761 828	790	777 806	777 789	764 801	764 788	744	757 750	770	770 729	770 728	770 724	770	770 736	770 742	
		693 166.2%	96.4%	766 100.9%				828 108.8%	808 102.3%				103.1%	763 102.6%	99.1%	696 90.4%	94.7%	94.5%	94.0%	738 95.8%	95.6%	96.4%	- 0
-												PS projection, modified according to Annual School Test guidelines (if applicable).											







FY23 Annual School Test William B. Gibbs, Jr. Elementary School Seat Deficit 4-Yr Projection - Utilization : 87.9% **Adjacent Schools** Year Facility Built: 2009 - Seat Surplus : 88 Last Renovation: Cedar Grove ES Dr. Sallev K. Ride ES Enrollment projection modified **Clarksburg ES Snowden Farm ES** Gross Floor Area: 88,042 sq.ft. to reflect student reassignment Capt. James E. Daly ES Stedwick ES 10.75 acres between Clarksburg, Gibbs, Little Site Size: Goshen ES No Waters Landing ES Bennett, Wilson Wims, and Clarksburg Relocatables in 2021: UPP Laytonsville ES #9ESs in 2023. Util. Rate 180% 900 165% 150% 750 135% 120% 600 Seats Utilization Rate 105% 90% 450 Students 75% 300 60% 45% 30% 150 15% 0% 0 2027* 2026* 2007 2008 2012 2013 2014 2015 2016 2019 2020 2021 2022* 2023* 2024* 2025* 2009 2010 2011 2017 2018 726 735 740 741 726 726 747 747 735 734 730 730 714 719 719 726 726 726 726 Capacity --637 Enrollment -573 731 752 766 753 778 753 727 711 652 621 551 516 552 628 625 632 638 Utilization 87.7% 0.0% 0.0% 76.7% 97.9% 102.3% 104.4% 102.4% 105.1% 101.6% 99.6% 97.4% 91.3% 86.4% 76.6% 71.1% 76.0% 86.5% 86.1% 87.1% 87.9%

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S П	Goshen Elementary School													FY23 Annual School Test									
1	Year Facility Built:			1	.988			Adjacent Schools									 4-Yr Projection Utilization : 88. Seat Surplus : 70 				Deficit		
	Last Renovation: Gross Floor Area: Site Size: Relocatables in 2021:		:	- 76,740 sq.ft. 10.47 acres 2				William B. Gibbs Jr. ESStedwicLaytonsville ESStrawberryJudith A. Resnik ESWhetstonSouth Lake ESSouth				<noll es<="" th=""><th colspan="4">noll ES</th><th></th><th colspan="3">No UPP</th></noll>	noll ES					No UPP					
0																							
0	150% -																						750
I	135% -	_																					
O	120% -																						600
S	105% -														_								S
	- %06 Rat																					-	Seats Seats
–	- %00 Rate - %00 Ctillization - %00																						nts /
																							Students
	45% -																						S
	30% -																						150
	15% -																						
	0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
	Capacity	655	632	632	619	517	503	529	533	538	533	589	594	594	594	604	604	604	604	604	604	604	
	Enrollment	626	613	594	600	615	586	574	577	581	604	623	578	571	522	517	517	517	518	530	534	528	-
Z		95.6%	97.0%	94.0%	96.9%	119.0%	116.5%	108.5%	108.3%	108.0%	113.3%	105.8%	97.3%	96.1%	87.9%	85.6%	85.6%	85.6%	85.8%	87.7%	88.4%	87.4%	000
	143 * M										* MC	PS projection, modified according to Annual School Test guidelines (if applicable).											


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Year Facility Built: 1970 Last Renovation: - Gross Floor Area: 64,609 sq.ft. Site Size: 10 acres Relocatables in 2021: -		Gr	ee	nw	00	d E	ler	ne	nta	ry	Scł	100							<u>Annu</u>	al Sch		<u>Fest</u>	
13% 10% 10% 10% 10% 10% 10% 10% 10	Last Renov Gross Floor Site	ation Area e Size	: : :	64,6	- 09 sq.:			Bro	ooke Gr	t ES ove ES	cent S		Olney			_	Utiliza	tion :		Sea	No		Util.
	135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	572	571	571	584	584	584	585	585	585	584	584	584	584	584	562	2022* 562	2023* 562	2024* 562	2025* 562 567	2026* 562 559	2027* 562	600 450 8 7 120 120









о Ц		Jo	ne	s L	ane	e El	len	ner	nta	ry S	Sch	00	l				E	Y23 /	Annu		<u>100]</u>	<u>Fest</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	60,6	1987 - 79 sq. 06 acre -			Da	chel Car arnesto Diamon DuFief allsmea	rson ES wn ES d ES ES	cent S	Thurg Ro Su	elds Ro	arshall E nt ES Iall ES	S	-	Yr Proje - Utiliza - Seat D	ition :		Seat	Defici		Util. Rate
	150% - 135% - 120% - 105% - 105% - 90% - 75% - 45% - 30% - 15% - 0% -																						750 600 450 Streas 300 ptts 150
_	Capacity	2007 495	2008 495	2009 518	2010 440	2011 441	2012 440	2013 441	2014 441	2015 441	2016 441	2017 441	2018 516	2019 516	2020 516	2021 516	2022* 516	2023* 516	2024* 516	2025* 516	2026* 516	2027* 516	
	Enrollment	509	493	487	504	509	440	481	470	466	457	441	420	442	402	425	443	484	487	499	518	507	
Z		102.8%	100.6%	94.0%	114.5%	115.4%		109.1%	106.6%	105.7%	103.6%	101.8% 1	81.4%	85.7%	77.9%	82.4%	85.9% on, modified	93.8%	94.4%	96.7%	100.4%		•. ക്ര

	K	em	ıp I	Mil	I El	em	ien	tar	y S	Sch	00					<u>F</u>	<u>Y23</u>	Annua		nool T	<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	1 68,2	.960 .996 22 sq.: acres 3				Arcola urnt Mi rest Kno	ES Ils ES	cent S	H	lS Glenalla Highland kson Ro	d ES			Yr Proje Utiliza Seat S			Seat	No UPP		Util. R
150% - 135% - 120% - بر 105% -																						750 600 £
90% - 90% - 75% - 60% - 45% - 30% - 15% - 0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	450 2450 300 250 250 250 250 250 250 250 250 250 2
Capacity	466	466	437	440	450	442	439	453	458	458	463	458	458	458	448	448	448	448	448	448	448	
Enrollment	435 93.3%	441 94.6%	462	487	463 102.9%	483	500	531	534	531	527	491	486 106.1%	458 100.0%	417 93.1%	411 91.7%	417 93.1%	406 90.6%	414 92.4%	416 92.9%	412 92.0%	
	JJ.J/0	57.070	103.770	110.770	102.370	103.370	113.370	II/.Z/0	110.070	115.9%		107.2/0	100.170								(if applicabl	e).





	La	ake	ewo		I El	em	en	tar	ry S	Sch	00							Annu		<u>1001</u> ⊺	<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	vation Area e Size	: : :	2 77,5	.968 2003 26 sq. 27 acre -			Ri	allsmea tchie Pa tone M	ad ES ark ES	cent S		ls Travilał Waysido			-	-Yr Proje - Utiliza - Seat S			Seat	No UPPP		Util. Rate
150% 135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity Enrollment Utilization	2007 555 598 107.7%	2008 568 630 110.9%	2009 568 631 111.1%	2010 569 616 108.3%	2011 569 586 103.0%		2013 568 549 96.7%	2014 569 549 96.5%	2015 556 543 97.7%	2016 556 545 98.0%	2017 556 520 93.5%	2018 556 476 85.6%	2019 556 460 82.7%	2020 556 415 74.6%	2021 557 412 74.0%	2022* 557 414 74.3%	2023* 557 391 70.2%	2024* 557 391 70.2%	2025* 557 393 70.6%	2026* 557 393 70.6%	2027* 557 390 70.0%	750 600 450 stats 300 ptf 150 0
										15											(if applicable	». ~~~

		La	ytc	ons	vill	e E	ler	ne	nta	ry	Scł	100	bl				E	<u> Y23</u>	Annua		<u>nool</u> T	<u>Fest</u>		
	Year Facility Last Renov Gross Floor Site Relocatables in	vatior ⁻ Area e Size	n: :: ::	1 64,1	.951 .989 60 sq. 3 acre -			Ce C	Belmon edar Grc learspri Damascu Im B. Gi	t ES ove ES ng ES us ES	cent S	Gi Judi S	Gosher reenwo	od ES esnik ES h ES		_	Yr Proje Utiliza Seat S	ition :		Seat	Deficit		Util. Ra	→ ate
DIVIDUAL SCHOOL R	120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	2007	2008	2009	2010	2011 465	2012	2013	2014	2015	2016 449	2017	2018	2019	2020	2021 465	2022*	2023* 465	2024*	2025*	2026*	2027* 465	600 450 300 150 0	
Z	Enrollment Utilization	470 96.3%	479 98.4%	472 96.9%	461 99.1%	455 97.8%	470 101.1%	456 99.6%	428 95.5%	416 92.9%	381 84.9%	379 84.4%	384 85.5%	392 87.7%	369 79.5% * MC	347 74.6% PS projectio	346 74.4% on, modified	380 81.7% d according	384 82.6% to Annual	398 85.6% School Test	399 85.8% t guidelines	404 86.9% (if applicable	e).	° n









S Ш		N	Лаі	yv	ale	Ele	em	en	tar	y S	cho	ool					<u>F</u>	<u>Y23 /</u>	Annua		<u>nool T</u>	<u>est</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	vation Area e Size): : :	2 178,6	.969 2020 525 sq 57 acre				Beall I ndlewo ege Gar	ES		Me	S wer Val adow H equoya	Hall ES		_	Yr Proje · Utiliza · Seat S	ition :		Seat	No		Util. Rate
NDIVIDUAL SCHOOL R	150% 135% 120% 105% 90% 75% 60% 45% 30% 15% 0% 15% 0%	2007 579 595 102.8%	2008 579 604 104.3%	2009 587 586 99.8%		2011 570 580 101.8%	2012 570 587 103.0%	2013 570 587 103.0%	2014 626 613 97.9%	2015 626 619 98.9%	2016 626 647 103.4%	2017 626 652 104.2%	2018 626 617 98.6%	2019 626 625 99.8%	2020 694 571 82.3%	2021 677 609 90.0%	2022* 677 611 90.3%	2023* 677 611 90.3%	2024* 677 612 90.4%	2025* 677 615 90.8%	2026* 677 618 91.3%	2027* 677 611 90.3%	750 600 450 streas 300 pms 150 0
											163											(if applicable	000











	M	on	OC	acy	/ El	em	nen	tai	ry S	Sch	00					<u></u>	<u> Y23</u> A	Annua	al Sch		<u>est</u>	
Year Facility Last Renova Gross Floor Site Relocatables in	ation: Area: Size:	Z	19 42,48	961 989 32 sq.f 5 acres -					C Da Spark	cent S larksbur arnestov M. Mats oolesvil	rg ES wn ES sunaga				-		ction : tion : urplus :		Seat	Deficit No UPP		Util. Rate
120% — 105% —																						600
90%		<u> </u>	_								<u> </u>			<u> </u>	_		•••••	••••••		••••••••	••••	420 000 Students / Seats
30%			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026* 219	2027*	150 ⁵⁵ 0
Enrollment	204	191	206 176 85.4%	219 170 77.6%	219 161 73.5%	219 159 72.6%	219 166 75.8%	219 161 73.5%	219 164 74.9%	219 161 73.5%	219 146 66.7%	219 147 67.1%	219 151 68.9%	219 136 62.1%	219 154 70.3%	219 156 71.2%	219 153 69.9%	219 144 65.8%	219 149 68.0%	145 66.2%	219 145 66.2%	09





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		0	ne	y E	len	ner	nta	ry	Scł	100						<u>F</u>	Y23 /	Annu	<u>al Sch</u>		l <u>est</u>	
Year Facility Last Renova Gross Floor Site Relocatables in	ation: Area: e Size:		1 68,7	.954 .990 55 sq. 8 acre -			Bro	Belmon ooke Gr Cashell	t ES ove ES	cent S	S	ls reenwoo equoya herwoo	h ES		-	Yr Proje Utiliza Seat D	tion		Seat	No		Util. R
150% —																						750
135% —					_															_	_	600
120% —																						600
 بو 90% –																						Seats Seats
%00 Gtilization Rate %00 Gtilization Chili																						
- %00 ilizati																						000 Students /
15 45% -																						Stu
																						150
15% —																						100
0% -																						0
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
Capacity	584 586	584	584 558	584	584 618	584 610	584	585 629	584 648	584 664	584 685	607 692	606 683	606 634	607	607 610	607 602	607 612	607 607	607 626	607 624	
Enrollment Utilization		575 98.5%	95.5%	579 99.1%		104.5%	591 101 2%				117.3%				610 100 5%	100.5%		100.8%			102.8%	
		20.070	00.070	0012/0	200.070	20.1070	10112/0	20.10/0	0/0	113.770		11 110/0	,,0								(if applicabl	e). 🦰

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ш N	Ρ	ool	esv	ville	e El	em	ner	itai	ry S	Sch	00					<u>F</u>	<u>Y23 A</u>	nnua			<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area: Size:	:	1 64,80	.960 .978 03 sq.: 8 acre -					Da	cent S arnestov Aonocad	wn ES	ls			-	۲ Projed Utiliza Seat S	tion :		Seat	No UPP		Util. Rate
150% 135% 120% 105% 105% 90% 105% 90% 105% 10	2007 549 407 74.1%	2008 549 381 69.4%	2009 549 379 69.0%	2010 539 391 72.5%	2011 539 388 72.0%	2012 539 389 72.2%	2013 539 396 73.5%	2014 539 441 81.8%	2015 539 421 78.1%	2016 539 419 77.7%	2017 539 451 83.7%	2018 539 480 89.1%	2019 539 489 90.7%	2020 539 474 87.9% * MC	2021 539 538 99.8% PS projectio		2023* 539 545 101.1%	2024* 539 527 97.8% to Annual S	2025* 539 511 94.8% School Test	2026* 539 500 92.8%	2027* 539 500 92.8% (if applicabi	 750 600 450 stress 300 pt 150 0

	F	Pot	om	ac	Ele	em	ent	tar	y So	chc	ool						Y23 A	Annu			<u>Test</u>	
Year Facility Last Renov Gross Floor Sit Relocatables in	vation ⁻ Area e Size	: : :	2 86,5	949 2020 50 sq. 1 acre -			Card	Bells Mi erock S even Lo	ill ES prings ES		-	S tone Mi Travilah Wayside	ES			Yr Projec - Utiliza - Seat S			Seat	Deficit		Util. I
150% 135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	2007 411 541	2008 411 555	2009 410 569 138.8%	2010 424 552 130.2%	2011 424 520	2012 424 500 117.9%	2013 424 498	2014 424 474 111.8%	2015 424 475 112.0%	2016 425 435 102.4%	2017 425 441	2018 425 362 85.2%	2019 425 376 88.5%	2020 479 393 82.0%	2021 480 402 83.8%	2022* 480 418 87.1%	2023* 480 387 80.6%	2024* 480 392 81.7%	••••••••••••••••••••••••••••••••••••••	2026* 480 368 76.7%	2027* 480 364 75.8%	- 750 - 600 - 450 steas - 300 ptf - 150 - 0
						447.004	4 4	444 00/	112 00/	102 40/	402.00/	05 00/	00 50/	02 00/	02 00/	97 10/	80.6%	Q1 7%	77 00/	76 70/	75.00/	



Year Facility Built: 1994 Last Renovation: - Gross Floor Area: 78,686 sq.ft. Site Size: 13.48 acres Relocatables in 2021: 2	D	r. S	all	y K	(. R	ide	El	em	en	tar	y S	Sch	00				<u>F</u>	Y23 /	Annua			<u>est</u>	
135% 100 100 100 100 100 100 100 10	Last Renov Gross Floor Site	ation Area: e Size:	:	78,68	- 86 sq.1 8 acre			F	ox Chap	E. Daly E Del ES	S	Lal S. Ch	ke Sene rista M	cAuliffe		-	Utiliza	tion :		Seat	No		Util. F
	135% 120% 105% 90% 90% 575% 60% 30% 15% 0% 0%	479 501	476	519	491 544	503 528	503 519	509	523	472	500	485	467	467	467 475	472	2022* 472 488	2023* 472 489	2024* 472 486	2025* 472 487	2026* 472 492	2027* 472 488	600 450 300 Students / Seats




R	ock	Cre	ek V	/alle	уE	leme	enta	ry S	choo			<u>F</u>	<u> 723 A</u>	nnua			<u>est</u>	
Year Facilit Last Renc Gross Floc Si Relocatables	ovation: or Area: ite Size:	:	1964 2001 76,692 s 10.44 ac 3	q.ft.	Ī	Lucy V. Ba Brookh Garrett	arnsley ES aven ES	cent Sch v	Nools Meadow Ha Wheaton Wo		-	ſr Projec Utilizat Seat Su	tion :		Seat	No		Util. Ra
150%																		750
135%																		
135% 120%								~										750
135% 120% 105%								~										600
135% 120% 105%		~													,	•••••••••••••••••••••••••••••••••••••••		600 750 Actor
135% 120% 105%																••••••		600 450 Seats
135% 120% 105% 90% 75% 60%																•••••••		600
135% 120% 105%																		600 450 Steats
135% 120% 105% 90% 75% 60% 45%																		000 005 Students / Seats
135% 120% 105% 90% 75% 60% 45% 30%																		000 005 Students / Seats
135% 120% 105% 90% 75% 60% 45% 30% 15% 0%	2007		2009 2010		2012	2013 2014				2019 2020 460 460	2021	2022*	2023*	2024*	2025*	2026*	2027*	600 450 8 2 tudents / Seats
135% 120% 105% 90% 75% 60% 45% 30% 15%		2008 363 394	2009 2010 374 403 378 370	3 395	2012 383 415	2013 2014 403 393 438 437		364 30	017 2018 364 460 414 441	2019 2020 460 460 436 422	2021 428 375						2027* 428 399	600 720 8 7 120 7 120





Year Facility B Last Renovat Gross Floor A Site S Relocatables in 2	ition: Area: Size:	19 92,24 4.33	950 989 1 sq.ft. acres 6		Montgom	nery Knol	Adjac Spring ES Is/Pine Cres st/Oak Viev	stES		igo Cree	ek ES ey Branch ES		4-Yr Proje – Utiliza – Seat D	ation :	Seat	No UPP	c	Util. Rate
180% — 165% — 150% — 135% —							-	_									C	100
transmission 105% - uoi 90% - iii) 75% - 60% - - 45% - - 30% - - 15% - - 0% - 2 Capacity Enrollment -	2007 2008 639 668 618 637 96.7% 95.4%	2009 664 685 103.2%	2010 2011 721 698 748 757 103.7% 108.5	672 818	2013 695 871 125.3%	2014 724 905 125.0%	2015 747 900 120.5%		2017 747 891 119.3%	2018 709 798 112.6%	729 7 775 7	020 202 729 73 727 71 9.7% 97.2	9 739 8 725		2025* 739 754 102.0%		2027* 739 760 102.8%	750 500 staats 500 150 150



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FY23 Annual School Test



Utilization : 85.6%



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		R	ose	em	ont	: El	em	ien	tar	y S	Sch	00							Annua	al Sch		<u>est</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	1 88,7	.965 .995 64 sq. 1 acre 4			F Fi Ga Jo	chel Car allsmea elds Ro ithersb ones Lar tchie Pa	son ES ad ES ad ES urg ES ne ES	cent S	Thurg S ⁻ Su Harrie	ood Ma tone Mi mmit H et R. Tu		S	_	Yr Proje · Utiliza · Seat S	ition :		Seat	No UPP		Util. Rate
DIVIDUAL SCHOOL R	150% - 135% - 120% - 120% - 105% - 90% - 90% - 45% - 30% - 15% - 0% -	2007 573 478	2008	2009 608 501	2010 621 478	2011 592	2012 592	2013 581 539	2014	2015 613 596	2016 613 628	2017 585 625	2018 595 628	2019 568 645	2020 585 602	2021	2022* 602 654	2023* 602 636	2024* 602	2025*	2026* 602 588	2027* 602 538	750 600 450 800 streats 150 150
Z	Enrollment	478 83.4%	468 79.2%	501 82.4%	478 77.0%	523 88.3%	536 90.5%	539 92.8%	569 96.4%	596 97.2%	628 102.4%	625 106.8%	628 105.5%	645 113.6%		595 98.8%	654 108.6% on, modified	636 105.6%		607 100.8%	97.7%	538 89.4%	000

l l	Bay	arc	R	ust	in	Ele	me	ent	ary	s Sc	cho	ol				<u>F</u>	Y23 A	Annua	al Sch	<u>nool T</u>	<u>est</u>	
Year Facility Last Renov Gross Floor	y Built: vation: r Area: æ Size:		20 97,39	018 - 97 sq.f 6 acre -	ft.		Fa	Beall E allsmea armland	Adjao s d ES	cent S	chool _{Rit}				-		ection : ation : surplus :		Seat	No		Util. Ra
180% 165% 150% 135% 120%														L	•							- 900 - 750
Display the second seco	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	 600 450 450 300 300 150 0
60% 45% 30% 15%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 745 600	2019 744 719	2020 767 686	2021 790 729	2022* 790 762				• • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • •	- 450

	Seq	uoy	/ah E	lem	en	tar	y S	ch	ool					<u>F</u>	<u>Y23 /</u>	Annua		<u>100l T</u>	<u>Fest</u>	
Year Facility	[,] Built:	1	990				Adja	cent S	School	S			-	r Projeo/ Utiliza Seat So	tion :		Seat	Deficit		
Last Renov Site Relocat	GSF: e Size:		- 80 sq.ft. 3 acres -		Fl Flo	ndlewo Cashell lower H ower Val aytonsvi	ES ill ES lley ES		Mill (Aaryvale Creek To Olney E th A. Re	owne ES ES							No UPP		Util. R
120% -																				600
120% - 105% -																				- 600
105% - 90% -										_										450
105% - 90% -				1																Seats 250
105% - 90% -				1										•						Seats 250
- 105% - %09 - 75% - 25%																				/ Seats
- %201 - %00 - %00 gate - %06 - %25																				420 000 Students / Seats
105% - 90% - 75% - 60% - 45% - 30% -	2007 2008	2009	2010 201	L1 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	300 005 51 005 50 51 005 51 005 50 50 50 50 50 50 50 50 50 50 50 50
105% - 90% - 75% - 75% - 60% - 45% - 30% - 15% -	2007 2008 451 465	2009	2010 201 465 45		2013	2014 470	2015 485	2016 490	2017 508	2018	2019	2020 508	2021 508	• • • • • • • • • • • • • • • • • • •	2023* 508	2024*	2025*	2026*	2027*	420 420 52 5 7 000 5 7 0000 5 7 000000 5 7 0000 5 7 0000 5 7 000000000000 7
105% - 90% - 75% - 60% - 30% - 15% - 0% -		465 408		59 465 01 449										2022*	2023*	2024*	2025*	2026*	2027* 508 365	420 820 820 820 820 820 820 820 820 820 8

	Sev	ven	Loc	ks I	Eler	ne	nta	iry	Scł	100	bl						Annua		<u>nool T</u> ⊬∧	<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	vation: [•] Area: e Size:		1964 2012 56,915 s 9.98 act	q.ft.		Ва	shburto nnockb Bells Mi	on ES urn ES	cent S	Bu Carde	rning Tr	rings ES	5	-	r Projec/ Utilizat Seat Su	tion :		Seat	No UPP		Util
150% 135%																					750
120% 105%						_									•••••	••••	••••		••••	••••	600
					ſ	Í		Í	Î										_		600 450 300 150
105% 90% 75% 60% 45%	2007	2008 2	2009 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	450 / stoop
105% 90% 75% 60% 45% 30% 15% 0% Capacity	251	251 2	251 251	424	425	424	425	425	424	425	424	424	424	424	2022* 424	2023* 424	2024* 424	2025* 424	2026*	2027* 424	450 / 50 300 / 50 150
105% 90% 75% 60% 45% 30% 15% 0%	251 259	251 2 279 2		424 320											2022*	2023*	2024*	2025*	2026*	2027*	450 / 50 300 / 50 150





S F	lor	a N	Л. S	Sin	ger	Ele	em	en	tar	y S	cho	bol				<u>F</u>	<u>Y23 /</u>	Annua		<u>1 loor</u>	<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	2 95,83	950 012 31 sq.: 7 acre 3		r	G Viontgom		olls ES	R	Sli			se ES	-	Yr Proje - Utiliza - Seat D			Seat	Defici	Tier 1 UPP	Util. Rate
Image: state of the state	2007 - 0.0%	2008 - 0.0%	2009 0.0%	2010 - 0.0%	2011 - 0.0%	2012 652 508 77.9%	2013 652 632 96.9%	2014 680 677 99.6%	2015 680 732 107.6%			2018 680 669 98.4%	2019 680 683 100.4%	2020 641 613 95.6%		2022* 590 640 108.5% on, modified						750 600 450 \$tess 300 ptg 150 0

	SI	igo) Cr	ee	k E	len	ner	nta	ry S	Sch	00							Annua		<u>nool T</u> ⊬∧	<u>est</u>	
Year Facilit	/ Built	:	1	1934					Adja	cent S	Schoo	ls			_		ction ition : urplus :		Seat	Defici		
Last Reno Gross Floo Sit Relocatables i	r Area e Size	:	98,7	1999 99 sq. 54 acre -			Hig Montgon	hland \ hery Knol	Spring ES /iew ES ls/Pine Cro st/Oak Vie	est ES	Flor	ing Terr a M. Sir Woodlir	nger ES							No UPP		Util.
150% 135%																						750
135%																						600
105%																						
%06 Rate		_																• • • • • •				450
Utilization Rate %09 %09	-																					
%09 tilizat	_	_	_																			300 Stude
⇒ 45%	_	_	_		_				_	_												4
30%	_	_	_		_				_	_												150
15%	-	_	_																			
0%	2007	2008	2009	2010	2011	2012	2012	2014	2015	2016	2017	2018	2010	2020	2021							0
Capacity	2007 526	2008 532	2009 526	2010 571	2011 665	2012 665	2013 665	2014 664	2015 647	2016 664	2017 664	2018 664	2019 664	2020 664	2021 664	2022* 664	2023* 664	2024* 664	2025* 664	2026* 664	2027* 664	
Enrollment	617	615	649	583	556	564	595	639	651	675	673	670	679	658	646	646	661	647	649	636	631	
	117.3%	115.6%	123.4%	102.1%	83.6%	84.8%	89.5%	96.2%	100.6%	101.7%	101.4%	100.9%	102.3%	99.1%	97.3%	97.3%	99.5%	97.4%	97.7%	95.8%	95.0%	

S	no	wd	len	Fa	rm	Ele	em	en	tar	y S	cho	ool				<u>F</u>	Y23 /	Annua	al Sch	<u>iool T</u>	<u>est</u>	
Year Facility Last Renov Gross Floor	⁷ Built: vation: ⁻ Area: e Size:	:	2 92,3	2019 - 66 sq. 9 acre -	ft.		Ce C	edar Gro Clarksbu Im B. Gi	Adja ove ES rg ES	cent S	School Litt		nett ES		_		ection ation : Surplus :		Seat	No UPP		Util.
																						Util.
180%																						900
165% 150%																						750
135%																						
ຸ 120%																						600
105% L															_							450
Utilization Rate %06 Volume %72																						450
00%																						300
45%																						
30%																						150
15%																						
0%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
Capacity	-	-	-	-	-	-	-	-	-	-	-	-	774	774	774	774	774	774	774	774	774	
Enrollment	-	-	-	-	-	-	-	-	-	-	-	-	644	757	742	727	701	718	714	710	713	
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%													

	S	on	ner	set	Ele	em	en	tar	y S	cho	ool					Ē	Y23 /	Annu			<u>Fest</u>	
Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	2 80,1	1949 2005 22 sq. 1 acre -			Br	3ethesd adley Η γHills/Ch	a ES	cent S	W	ls /estbroo ood Aci			-	-Yr Proje - Utiliza - Seat S			Seat	Deficit		Util. Rate
150% - 135% - 120% - 105% - 90% - 90% - 575% - 45% - 30% - 15% -																						750 600 450 Strads 300 IS 150
0% -	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
Capacity	457	456	433	515	516	515	516	515	515	515	515	515	515	515	516	516	516	516	516	516	516	
Enrollment	379	397	465	518	506	517	537	567	574	595	602	587	582	500	434	378	365	371	381	395	414	
	82.9%	87.1%	107.4%	100.6%	98.1%	100.4%	104.1%	110.1%	111.5%	115.5% 19!	116.9%	114.0%	113.0%		84.1% PS projecti		70.7% d according	71.9% g to Annual	73.8% School Tes		80.2% (if applicabl	e).



С Ш	S	Ste	dw	ick	Ele	em	ent	tar	y So	cho	ool					<u>F</u>	<u>Y23 /</u>	Annua		<u>1001 T</u>	<u>est</u>	
Year Facil Last Ren Gross Flo Relocatable	ovatior or Area lite Size	n: 1: 2:	- (200 109,6	.974 08 add 577 sq acres -	.ft.		Willia		E. Daly E bbs Jr. E		So Wa	ls outh Lal atkins N /hetstor	/ill ES		_	Yr Proje - Utiliza - Seat S			Seat	No UPP		Util. Rate
X 100 150 135 120 135 120 105 90 <th>6 6 6 6 6 6 6 6 6 7 7 437 nt 576</th> <th>2008 665 591 88.9%</th> <th>2009 659 600 91.0%</th> <th>2010 623 607 97.4%</th> <th>2011 614 604 98.4%</th> <th>2012 614 603 98.2%</th> <th>2013 614 605 98.5%</th> <th>2014 639 573 89.7%</th> <th>2015 639 577 90.3%</th> <th>2016 647 603 93.2%</th> <th>2017 670 617 92.1%</th> <th>2018 675 583 86.4%</th> <th>2019 688 537 78.1%</th> <th>2020 690 516 74.8%</th> <th>2021 703 497 70.7%</th> <th>2022* 703 510 72.5% on, modified</th> <th>2023* 703 482 68.6%</th> <th>2024* 703 475 67.6%</th> <th>2025* 703 453 64.4%</th> <th>2026* 703 449 63.9%</th> <th>2027* 703 454 64.6%</th> <th>750 600 450 stray 300 pts 150 0</th>	6 6 6 6 6 6 6 6 6 7 7 437 nt 576	2008 665 591 88.9%	2009 659 600 91.0%	2010 623 607 97.4%	2011 614 604 98.4%	2012 614 603 98.2%	2013 614 605 98.5%	2014 639 573 89.7%	2015 639 577 90.3%	2016 647 603 93.2%	2017 670 617 92.1%	2018 675 583 86.4%	2019 688 537 78.1%	2020 690 516 74.8%	2021 703 497 70.7%	2022* 703 510 72.5% on, modified	2023* 703 482 68.6%	2024* 703 475 67.6%	2025* 703 453 64.4%	2026* 703 449 63.9%	2027* 703 454 64.6%	750 600 450 stray 300 pts 150 0

	S	tor	ne I	Vil	I El	em	nen	tar	'y S	Sch	00							Annua		nool T	<u>est</u>	
Year Facili	ty Built	:	1	.988					Adja	cent S	Schoo	ls			_	Yr Proje · Utiliza · Seat S	ition :		Seat	Defici		
Last Ren Gross Floo S Relocatables	or Area ite Size	1: 2:		- 17 sq. '6 acre -				DuFief akewoc Potoma tchie Pa	od ES c ES			osemor Travilah Wayside	I ES							No UPP		Util. Rate
150%	0																					750
135%																						
120%																	•					600
105% 90% علو 90%																						Seats 2
00% Utilization Rate																	• • • • • •				•	
%09 tilizat	6 —																					Students
⇒ 45%	6 —																					Sti
30%	6 —																					150
15%	6 —																					
0%	6 <u>2007</u>	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
Capacity	666	644	689	649	654	654	654	654	654	655	677	695	694	694	684	684	684	684	684	684	684	
Enrollmen	it 642	608	592	608	606	634	638	619	650	624	608	613	588	521	542	553	536	510	506	494	485	
	96.4%	94.4%	85.9%	93.7%	92.7%	96.9%	97.6%	94.6%	99.4%	95.3%	89.8%	88.2%	84.7%	75.1%	79.2%	80.8%	78.4%	74.6%	74.0%	72.2%	70.9%	000
										198	8			* MC	PS projection	on, modified	d according	to Annual	School Test	guidelines	(if applicable	$^{\circ}$ $\tilde{\mathbf{c}}$

	Sto	neg	ate	Elo	em	enta	nry S	Sch	ool					<u>FY2</u>	<u>3 Ann</u>			ol Te	<u>est</u>		
Year Facility Last Renov Gross Floor Sit Relocatables in	vation: ^r Area: e Size:	52,4	.971 - 68 sq.f 26 acre 7			Bel Pre/St Clove Dr. Charles	rathmore E erly ES		Flov Sh	S wer Vall nerwood /estover	dES		– – Cap com	Projection Utilization Seat Surpl acity proje pletion of ject in 202	: 86.1 us : 83 ection as Major (sumes		No UPP		Util. F	→ ate
150%																					
135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity Enrollment	2007 200 431 43 453 44	1 431	2010 418 442	2011 395 459	2012 395 467	2013 201 395 39 475 49	5 395	2016 371 520	2017 372 513	2018 372 502	2019 385 501	398		2022* 202 398 55 488 45	23* 202 97 59	97 59	25* 20 97 5	026* 597	2027* 597 512	750 600 450 300 stindents / Seats 0	







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150% 150% 105%		-	Гrа	vila	ah	Ele	me	ent	ary	v Sc	ho	ol							<u>Annu</u>		<u>1001</u>	<u>Fest</u>	
135% 100%	Last Reno Gross Floor Sit	vation r Area ce Size	: 1 : :	1992 (2 65,3	2008 ad 78 sq. ⁻	ft.			DuFief	wn ES ES	cent S	L	akewoo Yotoma	c ES		_	Utiliza	ition :		Seat	No		Util. Rate
	135% 120% 105% 90% 75% 60% 45% 30% 15% 0%	342	526	526	526	526	504	517	517	522	521	522	527	526	526	526	2022* 526	2023* 526	2024* 526	2025* 526	2026* 526	2027* 526	750 600 450 300 150 0
Utilization 133.3% 83.5% 83.8% 82.1% 82.1% 85.3% 80.3% 79.9% 74.7% 75.8% 76.2% 67.9% 64.8% 61.4% 66.7% 67.9% 69.6% 71.9% 71.3% 74.3% 73.4% * MCPS projection, modified according to Annual School Test guidelines (if applicable).															61.4%	66.7%	67.9%	69.6%	71.9%	71.3%	74.3%	73.4%	00

L.	Har	rie	t R	. T	ub	mai	n E	ler	nei	nta	iry	Scl	ο					<u>Y23 A</u>	<u>.nnua</u>			<u>est</u>	
	Renova	ation:			.022 -			Gait	/ thersbur	2	cent So		S nmit Hal	ull FS		-		ction ition : 8 urplus : 8		Seat	Deficit		
Gross Relocata	Site	e Size:)63 sq.: ' acres -			Judith	h A. Resr semont	snik ES			ngton Gr								No UPP		
																							Util. R
	150% —																						750
	135% — 120% — 105% —																						600
Utilization Rate	90% — 75% —																		•	•			ents / Seats
Utili	45% —																						300 300 Stude
	30% —																						
	15% — 0% —	2007	2008	2009	2010	2011	2012	2013 2	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
Сара	15% — 0% —	2007	2008	2009	2010	2011	2012	2013	2014	2015 -	2016	2017	2018	2019	2020	2021	2022* 674 455	2023* 674 548	2024* 674 566	2025* 674 579		2027* 674 606	0

	T	wir	nbr	00	k El	len	ner	nta	ry S	Sch	00					<u>F</u>	Y23 A	Annua		<u>1001 1</u>	<u>Test</u>	
Year Facilit Last Reno Gross Floo Si Relocatables	vatior or Area te Size	n: a: e:	1 79,8	1952 1986 18 sq. 15 acre 4					F Ga Me	Farmland arrett Pa eadow F yard Rus	d ES ark ES Hall ES	ls			-	Yr Proje - Utiliza - Seat S	ation :		Seat	No UPP		Util. Rate
150% 135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity Enrollment	2007 508	2008 518 532	2009 512 549	2010 538 564	2011 538 572	2012 538 548	2013 558 559	2014 563 531	2015 563 540	2016 553 556	2017 558 550	2018 558	2019 548 558	2020 548 508	2021 568 504	2022* 568 509	2023* 568 472	2024* 568 437	2025* 568 450	2026* 568 450	2027* 568 446	750 600 450 8 5 troests 5 seast 150









			Na	ysi	de	Ele	emo	ent	ary	y So	cho	ol					<u>F</u>	Y23 /	Annua		<u>nool T</u>	<u>est</u>	
	Year Facility	/ Built	:	1	1969					Adja	cent S	School	s			_	Yr Proje Utiliza Seat S	ition :		Seat	Deficit		
ſ	Last Reno Gross Floor Sit Relocatables i	⁻ Area e Size	:	93,4	2017 53 sq. 6 acre -			Be C	Bells Mi verly Fa old Spri Fallsmea	rms ES ng ES		F	akewoo Potoma tone M	c ES							No UPP		Util. Rate
	150%																						750
	135%																						750
	120%																						600
	105%		-											_	_	_							10
	Utilization Rate %06 %06																						Seats 055
	tion 75%	-																					
	tilliza %09	-																					Students
	⊃ 45%																						St
	30%																						150
	15%	_									_												
	0%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	0
	Capacity	491	676	676	682	664	670	670	671	672	655	636	648	648	614	631	631	631	631	631	631	631	
	Enrollment	603	595	568	563	574	538	526	533	528	517	550	533	500	459	450	457	475	485	485	510	508	
		122.8%	88.0%	84.0%	82.6%	86.4%	80.3%	78.5%	79.4%	78.6%	78.9%	86.5%	82.3%	77.2%	74.8%	71.3%	72.4% on, modified	75.3%	76.9%	76.9%	80.8%	80.5%	09





	V	Ves	sto	ver	Elo	em	en	tar	y S	cho	ool					<u>F</u>	Y23 A	Annua		<u>1001 1</u>	<u>Fest</u>	
Year Facility Last Reno Gross Floor Sit Relocatables i	vation r Area e Size	: : :	1 54,64	.964 .998 45 sq. 6 acre 2			Dr. Ch		hmore E . Drew E		Jac	ls kson Rc tonegat				Yr Proje Utiliza Seat D			Seat	Deficit		No UPP Util
150% 135% 120% 105% 90%																•••••	••••				••••	- 750 - 600 - 450
Ctilization Ctili	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023*	2024*	2025*	2026*	2027*	- 300
Capacity Enrollment	298 269	298 261	281 276	304 281	293 325	293 322	293 329	293 304	293 301	283 290	283 280	283 308	266 316	266 281	266 289	266 293	266 315	266 322	266 328	266 337	266 336	
	90.3%	87.6%	98.2%	92.4%	110.9%	109.9%	112.3%	103.8%	102.7%	102.5% 213		108.8%	118.8%			110.2% on, modified					126.3% (if applicabl	e).

	/he	atc	on \	Wo	od	s E	len	ner	nta	ry S	Sch	00				<u>F</u>	<u> </u>	Annua		<u>1001</u> 7	<u>Test</u>	
Year Facility Last Reno Gross Floo Sit Relocatables i	vation r Area te Size	: : :	2 120,1	.952 .017 .54 sq 3 acre -			Ga	ookhavo arrett Pa rmony H	en ES ark ES	cent S		S Creek Va ent Shri	-		-		ction : tion : urplus :		Seat	Deficit OCU OCU Deficit		Util.
180% 165%																						900
150% 135% 120% 105% 90% 75% 60% 45% 30% 15% 0%	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		• • • • • • • • • • • • • • • • • • • •		2025*	2026*	2027*	 750 600 450 300 150 0
135% 120% 105% 90% 75% 60% 45% 30% 15%	2007 348 436	2008 348 421	2009 348 431	2010 340 479	2011 336 478	2012 334 467	2013 368 511	2014 358 537	2015 353 532	2016 343 521	2017 741 555	2018 741 522	2019 766 503	2020 749	2021 749 499							- 600 - 450 - 300 - 150







S Ш		N	loo	dfi	elc	I El	em	nen	itai	ry S	Sch	00	l					<u> Y23</u> A	Annua			<u>est</u>	
	Year Facility Last Renov Gross Floor Site Relocatables in	ation Area e Size	: : :	1 53,21	962 985 12 sq.: acres -					Ce Cl La	cent S dar Gro learspri lytonsvi P. Rock	ove ES ng ES Ile ES	ls			_		ction : ition : Deficit :		Seat	No		Util. Rate
SCHOOLR	120% - 105% -																	••••		••••		••••	600
	90% - 75% - 60% - 45% - 30% - 15% - 0% - Capacity Enrollment Utilization	2007 447 402 89.9%	2008 457 389 85.1%	2009 457 366 80.1%	2010 458 360 78.6%	2011 464 336 72.4%	2012 459 327 71.2%	2013 471 328 69.6%	2014 471 302 64.1%	2015 471 283 60.1%	2016 444 287 64.6%	2017 399 338 84.7%	2018 399 339 85.0%	2019 381 355 93.2%	2020 364 317 87.1%	2021 365 338 92.6%	2022* 365 342 93.7%		2024* 365 365 100.0%			2027* 365 371 101.6%	450 300 Students / Seats 0

 Year Facility Built: 1944 Last Renovation: 1974 Gross Floor Area: 60,725 sq.ft. 10.97 acres Relocatables in 2021: 7 Hora M. Singer ES BosmaryHills/New/Chase ES Rober Area: 10.97 acres Relocatables in 2021: 7 Gross Floor Area: 10.97 acres Relocatables in 2021: 7 Hora M. Singer ES Sigo Creek ES Gross Floor Area: 10.97 acres Relocatables in 2021: 7 Hora M. Singer ES Sigo Creek ES Hora M. Singer ES Sigo Creek ES Gross Floor Area: 10.97 acres Relocatables in 2021: 7 Hora M. Singer ES Sigo Creek ES Hora M. Singer ES			No	od	lin	Ele	eme	ent	ary	/ So	cho	ol							Annua		nool T	<u>est</u>	
15% 16% 16% 16% 16% 16% 16% 16% 16	Last Renov Gross Floor Sit	vation r Area e Size	n: :: ::	1 60,7	.974 25 sq.			Rosemai	ry Hills/Ch	Forest Es	S e ES	Flor	a M. Sir	_		– – Ca co	Utiliza Seat So pacity p mpletio	tion : urplus : projectio n of Ma	100 on assur	mes	No		Util. Rate
	135% 120% 105% 90% 75% 60% 45% 30% 15% 0% Capacity	393 411	399 442	386 478	357 501	475 547	463 560	462 611	462	463	476	476	489	489	463	463 549	2022* 463	2023* 653 586	2024* 653 557	2025* 653 560	2026* 653 553	2027* 653	600 450 300 Strags/ 150 0



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Damascus
Albert Einstein
Gaithersburg
Walter Johnson
John F. Kennedy
Col. Zadok Magruder
Richard Montgomery
Northwest
Northwood
Paint Branch
Poolesville
Quince Orchard
Rockville
Seneca Valley
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Springbrook
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Wheaton
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Thomas S. Wootton

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