



THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

6611 Kenilworth Avenue • Riverdale, Maryland 20737

MCPB Date: 6/23/2022

Agenda Item #10

Date: June 15, 2022

To: Montgomery County Planning Board

Via: Gwen Wright, Planning Director *GLMW*

From: John Kroll, Corporate Budget Director *JKK*
Karen Warnick, Management Services Division Chief, Montgomery Planning *KWarnick*

Subject: FY22 Budget Transfer Request

STAFF RECOMMENDATION:

Approval of the Request for FY22 Budget Transfer from the Administration Fund's Non-Departmental section to the Planning Department's Operating Budget.

BACKGROUND:

The Corporate Human Resources multi-year position reclassification study had not completed the Planner series when the FY22 budget was adopted, so a marker was reserved in the Administration Fund's Non-Departmental section of the budget to address the budgetary impact of the study's results.

The fiscal year is nearing completion, and the Planning Department has determined that access to these funds is needed to cover the increased salary expenditures for these positions.

Staff is requesting Planning Board approval to transfer \$256,000 from the Non-Departmental section of the Montgomery Administration Fund budget to the appropriate planning divisions in the Montgomery Planning Department.

The Planning Board's approval of this transfer is requested.

Approved by the Planning Board: _____ Date: _____