

## Attachment 2

### Board of Education's Requested FY25-30 CIP for Individual School Capital Projects by Project Stage

Individual School Project		Scheduled Completion	FY25	FY26	FY27	FY28	FY29	FY30	6 Yr Total
New Projects	1 Blake HS Addition	2028	\$ 980	\$ 5,210	\$ 5,850	\$ 4,450	\$ 2,000		\$ 18,490
	2 Paint Branch HS Addition	2028	\$ 1,390	\$ 6,850	\$ 6,750	\$ 5,579	\$ 2,000		\$ 22,569
	3 Mill Creek Towne ES Addition	2028	\$ 610	\$ 5,210	\$ 4,540	\$ 5,405	\$ 2,450		\$ 18,215
	4 Eastern MS - MCP	2028	\$ 560	\$ 21,259	\$ 30,258	\$ 20,000	\$ 11,745		\$ 83,822
	5 Cold Spring ES - MCP	TBD	\$ 1,050	\$ 557	\$ 10,000	\$ 10,000	\$ 5,000		\$ 26,607
	6 Damascus ES - MCP	TBD	\$ 1,050	\$ 530	\$ 10,000	\$ 10,000	\$ 5,000		\$ 26,580
	7 Twinbrook ES - MCP	TBD	\$ 1,104	\$ 590	\$ 10,000	\$ 10,000	\$ 5,000		\$ 26,694
	8 Whetstone ES - MCP	TBD	\$ 1,209	\$ 610	\$ 10,000	\$ 10,000	\$ 5,000		\$ 26,819
Approved	9 Piney Branch ES - MCP	TBD	\$ 210						\$ 16,000
	10 BCC/Walter Johnson Clusters ES	TBD	\$ 650	\$ 545					\$ 1,195
	11 Highland View ES Addition	2027	\$ 1,825	\$ 6,394	\$ 7,505				\$ 15,724
	12 Magruder HS - MCP	2029	\$ 3,063	\$ 2,197	\$ 5,000	\$ 14,491	\$ 18,435	\$ 20,000	\$ 63,186
	13 Wootton HS - MCP	2029	\$ 4,987	\$ 6,358	\$ 5,852	\$ 18,000	\$ 24,254	\$ 19,746	\$ 79,197
In Construction Stage	14 Neelsville MS - MCP	2024	\$ 23,944						\$ 23,944
	15 Poolesville HS - MCP	2024	\$ 31,117	\$ 49,181					\$ 80,298
	16 Silver Spring Int'l MS Addition	2025	\$ 10,154	\$ 5,000					\$ 15,154
	17 Greencastle ES Addition	2025	\$ 6,445	\$ 5,390					\$ 11,835
	18 Burtonsville ES Replacement	2026	\$ 15,455	\$ 19,053	\$ 17,536				\$ 52,044
	19 JoAnn Leleck ES Replacement	2026	\$ 16,444	\$ 17,355	\$ 16,000				\$ 49,799
	20 Crown HS	2027	\$ 27,613	\$ 41,719	\$ 68,358	\$ 40,577			\$ 178,267
	21 Northwood HS Addition/Upgrade	2027	\$ 43,909	\$ 52,891	\$ 37,254	\$ 32,000			\$ 166,054
	22 Woodward HS	2027	\$ 26,890	\$ 22,896	\$ 31,000	\$ 21,000			\$ 101,786
	23 Damascus HS - MCP	2027	\$ 54,624	\$ 43,008	\$ 55,174	\$ 35,000			\$ 187,806
Complete	24 Burnt Mills ES - MCP	2023	\$ 10,621						\$ 10,621
	25 Stonegate ES - MCP	2023	\$ 7,707						\$ 7,707
	26 Woodlin ES - MCP	2024	\$ 11,175						\$ 11,175
	27 William T. Page ES Addition	2023	\$ 2,000						\$ 2,000
Total of Individual School Projects			\$ 306,786	\$ 312,803	\$ 331,077	\$ 236,502	\$ 80,884	\$ 39,746	\$ 1,307,798
Total of Coutywide & Other Projects			\$ 159,410	\$ 164,358	\$ 102,797	\$ 92,971	\$ 88,659	\$ 83,369	\$ 691,564
Total of BoE's Amendment Request			\$ 466,196	\$ 477,161	\$ 433,874	\$ 329,473	\$ 169,543	\$ 123,115	\$ 1,999,362
Total of CE's Recommendation			\$ 411,078	\$ 366,685	\$ 333,920	\$ 248,187	\$ 239,817	\$ 307,889	\$ 1,907,576
Diff. CE's Rec vs BoE's Req.			\$ (55,118)	\$ (110,476)	\$ (99,954)	\$ (81,286)	\$ 70,274	\$ 184,774	\$ (91,786)