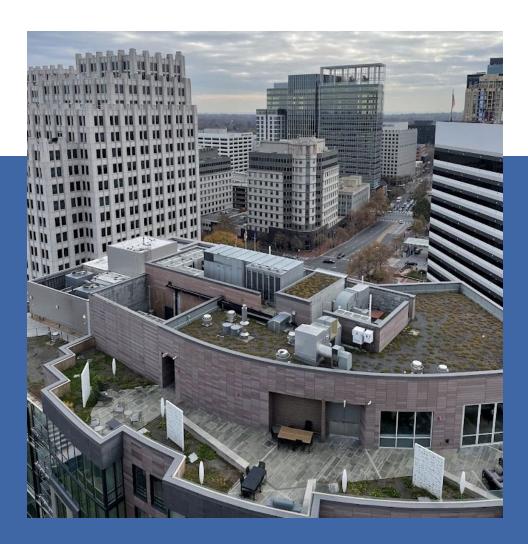
Montgomery Planning

2024 BETHESDA DOWNTOWN PLAN

ANNUAL MONITORING REPORT



Description

Review of the 2024 Bethesda Downtown Plan Annual Monitoring Report and approve to transmit to County Council.

COMPLETED: 1/23/2025 PLANNING BOARD HEARING DATE: 1/30/2025 MCPB ITEM NO. 5

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SUMMARY

- The 2024 Bethesda Downtown Plan Annual Monitoring Report (AMR) provides an update on the implementation of the transportation, parks, and schools recommendations of the 2017 *Bethesda Downtown Plan* since last year's report.
- Since the 2023 AMR, staff has moved the broad range of information contained within the AMR to Montgomery Planning's website for the Sector Plan to provide more readily accessible information. Staff will update the website at least every six months.
- Staff provided the draft AMR to the Bethesda Downtown Plan Implementation Advisory Committee (IAC) for their review on January 6, 2025. Comments provided by the IAC are included in Attachment A.

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SECTION 1: INTRODUCTION

ANNUAL MONITORING GETS A NEW LOOK

Since the adoption of the *Bethesda Downtown Plan* (BDP) in 2017, staff has annually produced a monitoring report as recommended by the Plan. This report is presented to the Planning Board during the summer months and then posted on the BDP website shortly thereafter. While the original intent of the monitoring report was to provide a concise update on transportation, schools, and parks recommendations of the Sector Plan, the content and length has grown over the past six years.

Since the last AMR in 2023, staff has been working to migrate the information from the AMR online document to a new implementation monitoring page¹ to be updated twice a year. Henceforth, the formal AMR to be presented to the Planning Board and transmitted to the County Council will consist of a more abbreviated review of implementation progress for recommendations on, and the current status of, transportation, parks, and schools.



Grace Bogdan 301-495-4533

Reports

2040

2040

Past Annual Monitoring

Annual Monitoring Report #1 - May

itoring Report #2 - May

Email

The 2017 Approved and Adouted Bethesda Downtown Sector Plan is being implemented through focused coordination between public and private interests. The Plan's vision stems from the goals and recommendations within the Sector Plan to enhance Downtown Bethesda over the next 20 years. The aim of the Plan is to achieve a truly sustainable downtown by focusing on components that will bolster the elements in movae need of enhancement including increased parks and open space, affordable housing, environmental innovation, economic competitiveness and design excellence.

The 2017 Bethesda Downtown Plan recommends that Planning staff report annually on progress toward implementation of the plan recommendations for parks, schools, and transportation. From 2018 to 2023, this information and more was compiled into an extensive Annual Monitoring Report document that also included information on recent development activity and, in 2023, progress toward greening downtown Bethesda. These documents are linked below.

Beginning in 2024, all of this information will be included on this Implementation Tracking page. At the moment, the pages lated below reflect the 2023 *Bitheada Annual Monitoring Report, or more recent* information where available. Staff will update the information at least binnuals, in January and Joly. In addition, staff will continue to present an annual update to the Planning Roard on parks, schools, and transportation.



Figure 1: View of new website

¹ <u>https://montgomeryplanning.org/planning/communities/downcounty/bethesda-downtown-plan/implementation-monitoring/</u>

SECTION 2: TRANSPORTATION

ROADWAY NETWORK PERFORMANCE

In alternating years, the AMR provides detailed information on progress toward the Plan's NADMS goals and the results of the Road Adequacy Test. The Road Adequacy Network will be reported in even-numbered years and the NADMS goal in odd-numbered years.

AVERAGE VEHICLE DELAY

The Road Adequacy Test uses the Highway Capacity Manual (HCM) methodology, which estimates average seconds of delay per vehicle², and evaluated 16 key intersections within and surrounding the Plan Area during morning and evening peak periods as shown in Figure 2. The test results are based on traffic counts collected during spring 2024.

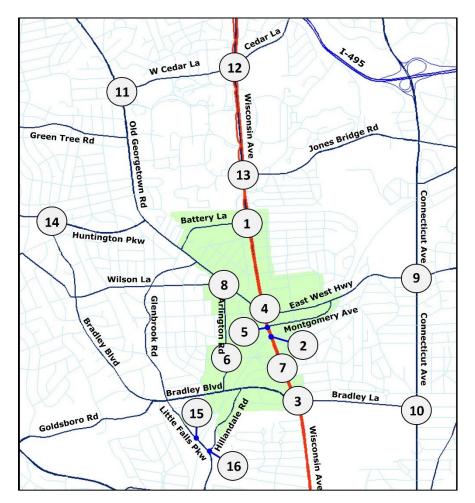


Figure 2: Map locating 16 intersections evaluated

² Average vehicle delay is an estimation of the delay the average vehicle experiences when traveling through an intersection, with a weighted average for the intersection as a whole. This is calculated based on inputs such as observed traffic volumes (peak hour traffic counts), the total number of lanes in each direction, the width of the lanes, the length of the traffic signal cycle.

Eight intersections are within the Plan Area, which also shares the same boundary as the Bethesda Central Business District (CBD) policy area. The remaining eight intersections studied are located on the periphery of the Plan Area as gateways into downtown Bethesda. Two of them, Jones Bridge Road at Rockville Pike (#13 on Figure 2) and Cedar Lane at Rockville Pike (#12 on Figure 2), are located within the Medical Center policy area. A third, East-West Highway at Connecticut Avenue (#9 on Figure 2), is located along the boundary between the orange Bethesda-Chevy Chase policy area and the red Chevy Chase Lake policy area. The remaining five gateway intersections, including two intersections newly added in response to a request from the Bethesda IAC, Little Falls Parkway at Arlington Road (#15 on Figure 2) and at Hillandale Road (#16 on Figure 2), are located within the orange Bethesda-Chevy Chase policy area.

Since the annual monitoring of Bethesda began in 2018, evaluation of these intersections has spanned over three Growth and Infrastructure Policy (GIP) periods (2016–2020, 2020-2024, and 2024-2028). Intersections in red policy areas were initially evaluated with a delay standard of 120 seconds /avg. vehicle per the 2016-2020 *Subdivision Staging Policy*, however beginning in 2020 the Growth and Infrastructure Policy no longer evaluated motor vehicle system adequacy for subdivision applications in red policy areas (i.e. a delay standard is no longer applied in red policy areas). The 2022 Annual Monitoring Report applied the 120 seconds /avg. vehicle delay standard to intersections in red policy areas for consistency purposes with previous monitoring reports. However, since the County Council recently adopted the 2024-2028 *Growth and Infrastructure Policy*, which continues to not evaluate motor system adequacy in red policy areas, the AMR is no longer applying a delay standard for any intersection located in a red policy area.

Table 1 includes the detailed analysis results. The results show that:

- During the monitoring period (2018 through 2024), all intersections experienced average delay
 of less than 120 seconds per vehicle except at two intersections in 2020:³ Rockville Pike /
 Jones Bridge Road (AM peak hour) and Connecticut Avenue / Bradley Lane (PM peak hour), as
 traffic is able to distribute/circulate along a relatively robust grid street network.
- During Spring 2024, the delay during the AM and PM peak periods for all 5 intersections subject to the Growth and Infrastructure Policy motor vehicle adequacy test did not exceed the traffic delay standard in their respective policy areas.
- The average vehicle delay has remained consistent between 2022 and 2024 in not exceeding the Growth and Infrastructure Policy traffic delay standard in policy areas subject to the motor vehicle adequacy test.
- Intersections that have exceeded the standard are improving. In 2020, the average vehicle delay exceeded the standard during the PM peak period at the Bradley Lane and Connecticut Avenue intersection and during the AM peak period at Jones Bridge Road and Rockville Pike. Delay at both intersections has improved substantially since 2020 and are now within the congestion standard.

³ Note that the 2020 AMR used counts collected in 2019.

Table 1: Average Vehicle Delay Analysis

			HCM Delay	2020 An	nual Report	2022 An	nual Report	2024 Ar	nual Report
	East-West	North-South	Standard		Delay (sec)		Delay (sec)	Count	Delay (sec)
ID	Road	Road	(sec)	Year	AM/PM	Year	AM/PM	Year	AM/PM
	Battery Lane	Wisconsin	NA ¹	2019	36.7/28.4	2022	32.4/62.1	2024	31.7/43.5
-		Avenue		2013	00.1/20.1	2022	02.1/02.1	2021	51.17 15.5
2	Elm Street	Wisconsin	NA ¹	2019	3.2/4.0	2022	14.0/7.4	2024	15.4/7.6
		Avenue							
3	Bradley	Wisconsin	NA ¹	2019	67.8/45.6	2022	46.0/61.4	2024	38.7/45.8
	Boulevard	Avenue							
4	East-West	Wisconsin	NA^1	2019	31.3/31.5	2022	23.8/33.0	2024	29.8/39.1
	Highway	Avenue/ Old							
		Georgetown							
		Road							
5	Montgomery	Wisconsin	NA ¹	2019	16.5/19.1	2022	16.3/20.7	2024	26.1/30.6
6	Avenue Bethesda	Avenue	NA ¹	2019		2022	47 1/EO E	2024	45 2/62 6
	Avenue	Arlington Road	NA ⁻	2019	35.3/35.4	2022	47.1/50.5	2024	45.2/63.6
	Leland Street	Wisconsin	NA ¹	2019	13.7/9.0	2022	10.4/9.7	2024	20.4/12.2
ľ		Avenue	IN/A	2015	13.1/3.0	2022	10.4/5.1	2024	20.4/12.2
8	Wilson Lane	Old Georgetown	NA ¹	2019	34.4/39.7	2022	42.7/53.8	2024	49.5/56.1
		Road			,				
9	East-West	Connecticut	NA^1	2019	78.1/62.5	2022	50.6/50.4	2024	59.6/51.2
	Highway	Avenue							
10	Bradley Lane	Connecticut	80	2019	32.0/ <mark>113.9</mark>	2022	44.3/69.0	2024	30.0/52.6
		Avenue							
11	West Cedar	Old Georgetown	80	2019	28.3/29.6	2022	31.2/34.1	2024	38.7/29.7
	Lane	Road							
	Cedar Lane	Rockville Pike	NA ¹	2019	50.4/59.5	2022	55.6/59.0	2024	59.0/64.8
	Jones Bridge	Rockville Pike	NA^1	2019	162.2/70.3	2022	45.2/64.7	2024	42.4/70.5
-	Road								
	Huntington	Bradley	80	2019	30.1/51.1	2022	16.2/20.1	2024	18.6/26.2
	Parkway	Boulevard							
	Little Falls	Arlington Road	80	-	-	-	-	2024	16.9/19.7
	Parkway ²								0.7/2.2
	Little Falls	Hillandale Road	80	-	-	-	-	2024	9.7/9.6
	Parkway ²	thin the Sector Plan	Devicedenci			<u> </u>	ection exceed	 	

Intersections within the Sector Plan Boundary

Intersection exceeds the delay threshold

¹Intersections were evaluated for adequacy based on a delay standard of 120 seconds/vehicle prior to 2022, however following the 2024-2028 GIP this delay standard no longer applies for red policy areas where these intersections are located.

²Analysis of Little Falls Parkway/Arlington Road and Little Falls Parkway/Hillandale Road were not conducted prior to 2024.

TRAFFIC QUEUING ANALYSIS

To supplement the intersection average vehicle delay analysis described above, a traffic queuing analysis was performed at the eight intersections within the Plan Area. The results of the analysis are reported in Table 2. The highlighted cells in the table indicate the travel lane movement that is projected to have vehicle queues that exceed the existing storage/turn lanes length. Two different queuing results are reported — Synchro 95th Percentile Queues and SimTraffic Maximum Queues:

- **Synchro 95th Percentile Queues** 95th percentile queue length that is projected to occur within the peak hour based on statistical models that reflect the queuing impacts of the individual intersection and its coordinated intersections.
- **SimTraffic Maximum Queues** Maximum queue length that is projected to occur within the peak hour, based on a traffic simulation that reflects the full impact queuing of the entire network.

The queuing analysis shows that seven of the eight intersections evaluated are projected to have vehicle queue lengths on at least one approach during the peak hour that exceed the existing storage/turn lane lengths and may spillback into the adjacent lanes:

- Bradley Lane at Wisconsin Avenue
- Bradley Boulevard at Wisconsin Avenue
- East-West Highway at Wisconsin Avenue/Old Georgetown Road
- Montgomery Avenue at Wisconsin Avenue
- Bethesda Avenue at Arlington Road
- Leland Street at Wisconsin Avenue
- Wilson Lane at Old Georgetown Road

Table 2: Queuing Analysis								
				AM Peak PM Peak				
	Intersection	Approach	Move- ment	Synchro 95th Percentile Queues (ft)	SimTraffic Max Queues (ft)	Synchro 95th Percentile Queues (ft)	SimTraffic Max Queues (ft)	Existing Storage (ft)
		Eastbound	EBL	196	183	157	211	-
			EBLTR	240	244	247	252	-
1	Battery Lane at	Westbound	WBLT	84	122	96	131	-
	Wisconsin Avenue		WBR	0	94	0	76	80
		Northbound	NBLTR	236	266	#657	329	-
		Southbound	SBTR	350	295	223	188	-
		Westbound	WBL	53	125	71	144	-
2	Elm Street at Wisconsin Avenue		WBR	66	70	117	96	-
2	wisconsin Avenue	Northbound	NBT	301	268	101	127	-
		Southbound	SBT	117	145	0	45	-
			EBL	143	239	#172	249	-
		Eastbound	EBT	194	467	340	413	-
			EBR	404	225	269	225	200
	Bradley Boulevard at	Westbound	WBL	114	150	85	150	125
3	Wisconsin Avenue		WBTR	408	566	#475	922	-
		Northbound	NBL	#250	205	#427	215	190
			NBTR	192	210	364	477	-
		Southbound	SBL	49	154	0	154	130
			SBTR	#423	385	337	537	-
			WBL	207	236	195	259	350
		Westbound	WBT	231	243	297	317	-
4	East-West Highway at Wisconsin Avenue/Old		WBR	98	143	199	206	350
4	Georgetown Road	Northbound	NBL	m145	124	m359	125	100
			NBLT	102	218	m331	298	-
		Southbound	SBT	108	144	247	245	-
		Eastbound	EBLT	284	269	#383	296	-
	Montgomery Avenue at Wisconsin Avenue		EBR	249	232	122	118	-
F		Northbound	NBT	234	184	269	271	-
5			NBR	257	164	198	175	150
		Southbound	SBL	115	140	114	140	115
			SBT	267	291	123	208	-
		Eastbound	EBLT	154	166	#135	196	-
			EBR	54	112	84	123	100
		Westbound	WBL	70	112	190	218	-
6	Bethesda Avenue at Arlington Road	westbound	WBL	119	107	212	210	-
ю	ATTINGTON KOAU	Northbound	NBLTR	452	294	#603	324	-
		Southbound	SBL	63	100	#803 77	100	- 75
		Journound						
			SBTR	337	296	422	347	-

	Table 2 (con't): Queuing Analysis								
				AM Peak		PM Peak			
	Intersection /	Approach	Move- ment	Synchro 95th Percentile Queues (ft)	SimTraffic Max Queues (ft)	Synchro 95th Percentile Queues (ft)	SimTraffic Max Queues (ft)	Existing Storage (ft)	
			EBL	#265	115	96	112	90	
		Eastbound	EBT	115	313	128	178	-	
			EBR	164	186	187	231	-	
	Leland Street at	Westbound	WBLT	84	112	159	200	-	
7	Wisconsin Avenue		WBR	44	61	75	101	-	
		Northbound	NBL	m26	134	m53	128	110	
			NBTR	221	220	43	97	-	
		Southbound	SBL	63	68	6	54	115	
			SBTR	247	132	45	85	-	
		Eastbound	EBR	#238	291	175	183	130	
	Wilson Lane at Old Georgetown Road	Northbound	NBL	131	137	#335	175	150	
			NBTR	130	125	244	286	-	
		Southbound	SBT	335	887	203	919	-	
			SBR	#497	265	#444	265	240	
		Northeast-	NEBL	175	232	#413	429	-	
		bound	NEBTR	174	204	#336	225	-	
		Southwest-	SWBLT	222	268	186	251	-	
		bound	SWBR	60	79	163	189	-	

<u>Legend</u>

The travel lane movement that is projected to have vehicle queues that exceed the existing storage/turn lanes length

#: The 95th percentile volume exceeds capacity, queue may be longer

m: Volume for 95th percentile queue is metered by upstream signal

- EBL: Eastbound Left
- EBLTR: Eastbound Left, Through & Right

WBLT: Westbound Left & Through

WBR: Westbound Right

- NBLTR: Northbound Left, Through & Right
- WBL: Westbound Left
- WBR: Westbound Right

- NBT: Northbound Through
- SBT: Southbound Through
 - EBT: Eastbound Through
 - EBR: Eastbound Right
 - WBTR: Westbound Through & Right
 - NBL: Northbound Left
 - NBTR: Northbound Through & Right
 - SBL: Southbound Left
 - SBTR: Southbound Through & Right
- NEBL: Northeastbound Left
- NEBTR: Northeastbound Through & Right
- SWBLT: Southwestbound Left & Through
- SWBR: Southwestbound Right

SECTION 3: PARKS

OVERVIEW

The *Bethesda Downtown Plan* recommends new and enhanced parks and open spaces in downtown Bethesda, including new civic greens at Veteran's Park, Montgomery Farm Women's Cooperative Market, and the Capital Crescent Trail (CCT), and new urban parks, neighborhood greens, pathways and gateways to major trail systems.

The overarching parks and open space goals of the Bethesda Downtown Sector Plan are to:

- Support the centers with civic gathering spaces.
- Provide linkages and signature gateways to the major trail systems.
- Create livable communities and appropriate transitions by greening and buffering the edges.
- Create green neighborhood parks.
- Add to the existing park, trail, and open space system.

PROGRESS

Since the last Annual Monitoring Report in the summer of 2023 the following progress has been made towards achieving the parks and open space goals of the Plan with major projects moving into new stages of development:

Park Projects: Caroline Freeland Urban Park was completely renovated and re-opened in November 2024 with a new playground, central lawn, seating areas, landscaping and stormwater management improvements. Elm Street Urban Park's design is underway to accommodate the Capital Crescent Trail (CCT) Surface Route and provide enhancements to the north end of the park. Improvements are anticipated to be completed when the Purple Line adjacent section of the CCT opens. The Parks Department is part of a multi-party public-private partnership working to redevelop Parking Lots 10 & 24 into a new mixed-use development with a renovated and improved Farm Women's Market and new parks serving as the Eastern Greenway south of Elm Street Urban Park along 46th Street.

Park Acquisitions: Two properties have been acquired as part of the proposed Eastern Capital Crescent Urban Greenway along Montgomery Avenue and planning for interim park uses, potentially including a temporary dog park, is underway. The Parks Department is working to demolish the existing buildings and hopes to have interim uses in place for the public to access later in 2025.

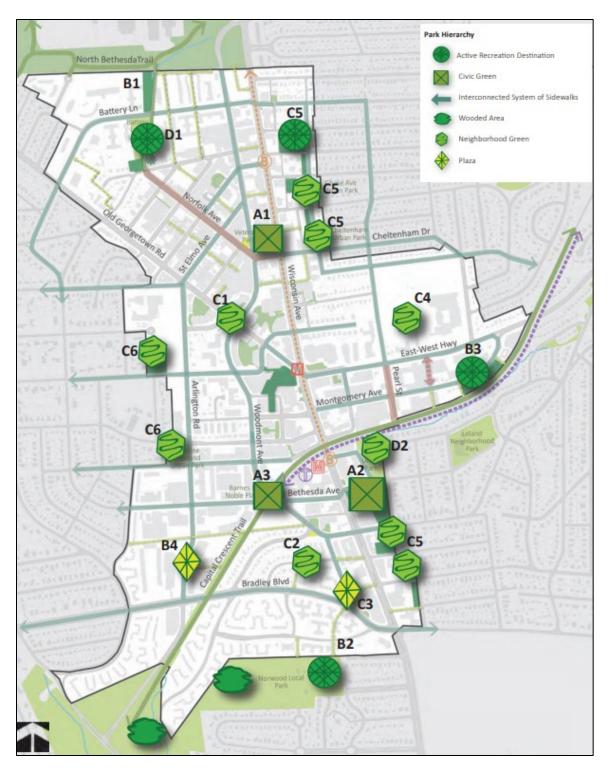


Figure 3: Sector Plan Recommended Parks and Open Space

Development Approvals: The redevelopment of 4702 Chevy Chase Drive will provide a connection from Chevy Chase Drive to Nottingham Drive which will improve connectivity to Norwood Local Park. The PLD Lot 25 Redevelopment will provide the anchor portion of the north end of the Eastern

Greenway between Maple Avenue and Highland Avenue; and the PLD Lot 44 & 4702 West Virginia Ave redevelopment will provide the portion of the Eastern Greenway connecting Chase Avenue Urban Park to West Virginia Avenue along with improvements to Chase Avenue Urban Park.

Park Impact Payments: Between August 2023 and November 2024, the Parks Department received PIPs from three projects; 7340 Wisconsin Avenue (\$1,197,958), 4725 Cheltenham Drive (\$189,406 and an additional non-PIP contribution of \$25,000 for improvements in Cheltenham Urban Park), and 4915 Auburn Avenue (\$652,800) totaling \$2,040,164.72. Two new PIPs were also approved for the following projects: 4702 Chevy Chase Drive (\$635,903.37) and 7126 Wisconsin Avenue (\$2,899,740.85).

Additional information on the status of the parks and open space recommendations in the Bethesda Downtown Plan can be found in the Parks and Open Space section⁴ of the Implementation Monitoring webpage for the Plan.

SECTION 4: SCHOOLS

As a process of monitoring the adequacy of school facilities in relation to the *Bethesda Downtown Plan*, this report reviews the latest enrollment and capacity data of the Bethesda-Chevy Chase (B-CC) Cluster collectively at each school level. For the 2024 Monitoring Report, the actual enrollment and capacity reported for the 2023-2024 school year and projections for six years later (2029-2030)⁵ are analyzed. The projections for the cluster's middle schools and high school, however, are subject to change following the results of the Charles W. Woodward High School reopening boundary study.

REVIEW OF 2023-2024 SCHOOL YEAR ENROLLMENT AND SIX-YEAR PROJECTION

In the 2023-2024 school year, the cluster saw a decline in its total enrollment compared to the previous year. At the elementary school level, enrollment dropped by 89 students, a 2.6% decrease, while the middle schools saw a nominal increase of 8 students, a 0.5% growth rate, and the high school saw an increase of 33 students, a 1.4% growth rate. As a result, the cluster-wide utilization rate of elementary schools decreased to 81.1%. The cluster-wide middle school utilization rate also decreased to 82.4%, mostly due to a collective increase in the program capacity. The high school's utilization rate on the other hand increased to 95.7%.

MCPS projects that the elementary school enrollment will partially rebound by 2029, bringing the cluster-wide utilization rate to 84.7%. The middle school and high school enrollments are expected to remain at a similar level throughout the next six years, keeping the cluster's utilization rates for each level at 81.2% and 94.6% respectively.

⁴ Bethesda Implementation Monitoring – Parks and Open Space - Montgomery Planning

⁵ Provided by MCPS in the FY 2025 Educational Facilities Master Plan and the FY 2025-2030 Capital Improvements Program

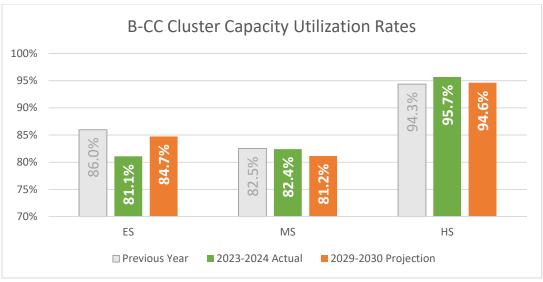


Figure 3: Bethesda-Chevy Chase Cluster Capacity Utilization Rates

SHIFTING TREND: ENROLLMENT DECLINE LEADS TO ABUNDANCE OF SURPLUS CAPACITY

The Bethesda-Chevy Chase Cluster experienced a strong wave of enrollment growth that started at the elementary school level around 2008 and subsequently progressed through the middle school and high school levels. In response to the overcrowding that was occurring in many of the schools, the cluster was able to receive significant capital investment throughout the past fifteen years. As a result, the cluster's total capacity increased by more than 1,400 seats at the elementary school level, more than 1,000 seats at the middle school level, and more than 750 seats at the high school level.

The enrollment for elementary school students peaked in 2016, and even with the additional students coming from new development in the Plan Area, the cluster's total number of elementary school students has since declined by 15%. As a result, the cluster now has a considerable amount of surplus capacity available. However, Bethesda Elementary School is starting to see a seat deficit again despite a recent boundary change. Nevertheless, it is important to understand the overall enrollment trend of the broader area, especially given the cluster-wide and countywide decline in elementary school enrollment. In the 2023-2024 school year, the cluster's total surplus of elementary school capacity exceeded 750 seats, which is more than the number of students enrolled at Bethesda Elementary School or any of the cluster's feeder elementary schools. Projections indicate that there will still be over 600 surplus seats cluster-wide in the 2029-2030 school year. Enrollment in the middle schools also peaked in 2019 and the amount of surplus capacity, which was approximately 350 seats in the 2023-2024 school year, is expected to increase throughout the next few years. High school enrollment has continued to grow steadily since 2014. However, projections indicate that the rate of growth is slowing down and expected to plateau, especially considering that the elementary and middle school

enrollments have already peaked. There were more than 100 surplus high school seats in the 2023-2024 school year, and that number is expected to increase.

The following table shows the capacity, enrollment, and surplus capacity available at each individual school and the cluster-wide total for each school level for the 2023-2024 school year and the 2029-2030 school year projections.

	2023- 2024 Capacity	2023-2024 Enrollment	2023- 2024 Surplus Capacity	2029- 2030 Capacity	2029-2030 Enrollment	2029- 2030 Surplus Capacity
Bethesda-Chevy Chase HS	2475	2368	107	2475	2342	133
Cluster Total - MS	1979	1631	348	1979	1606	373
Silver Creek MS	915	766	149	915	736	179
Westland MS	1064	865	199	1064	870	194
Cluster Total - ES	4036	3272	764	4036	3420	616
Bethesda ES	561	584	-23	561	584	-23
Chevy Chase ES	483	427	56	483	476	7
North Chevy Chase ES	374	243	131	374	237	137
Rock Creek Forest ES	771	669	102	771	678	93
Rosemary Hills ES	650	533	117	650	551	99
Somerset ES	549	303	246	549	369	180
Westbrook ES	648	513	135	648	525	123

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Table 3: Surplus	Capacity of Bethesd	a-Chevy Chase Clust	er and Feeder Schools

During the Bethesda Downtown Plan development stage, a build-out enrollment estimate of the Bethesda-Chevy Chase cluster was calculated under a hypothetical scenario in which the residential capacities allowed in all recently adopted plan areas would be built out to their maximums. This estimate included impacts of the Bethesda Downtown Plan, the Greater Lyttonsville Plan, Chevy Chase Lake, Friendship Heights Master Plan, and Westbard Sector Plans, and assumed that the enrollment from existing residential areas will remain stable throughout the life of the Plan. However, the cluster's declining enrollment has invalidated that assumption, undermining the approach of using max build-out enrollment estimates to gauge the long-term adequacy of school capacity. For example, when the build-out enrollment estimate was calculated in 2018, the cluster's total elementary school enrollment was projected to be 3,690 students for the 2023-2024 school year. The actual enrollment that was reported in the 2023-2024 school year however was only 3,272 students,

418 students less than what was projected. This is in spite of development and approvals in the Bethesda Overlay Zone reaching the 30.4 million square feet threshold in September 2023.

SCHEDULED CAPITAL PROJECTS AND SOLUTIONS IMPACTING THE CLUSTER

On March 28, 2023, the Board of Education decided on the scope of a boundary study to establish the service area for the reopening of Charles W. Woodward High School. The scope includes the high school and middle schools serving the Bethesda-Chevy Chase cluster, in addition to those serving the Downcounty Consortium, Walter Johnson, and Walt Whitman clusters. The scope, however, does not include any of the elementary schools.

Once Woodward High School reopens with its new facility on 11211 Old Georgetown Road, which is currently scheduled for the 2027-2028 school year, a student reassignment process will start taking effect. This will likely alter the enrollment and utilization projections of the Bethesda-Chevy Chase cluster high school and middle schools. The current enrollment projections, however, do not reflect any of this potential change – the boundary study options have not been developed and the extent of each option's impact on the cluster is yet unknown. MCPS's projections will typically start reflecting any change to boundaries once the decisions are made by the Board of Education.

RECOMMENDATIONS

The enrollment trends of the schools that serve the Bethesda Downtown Plan Area should continue to be monitored as recommended by the Sector Plan. However, given the increasing amount of surplus capacity becoming available within the cluster and across the County, if an individual school, e.g. Bethesda Elementary School, is projected to reach a level of overutilization that warrants relief, reassigning students to adjacent schools with surplus capacity available should be considered.

SECTION 4: IAC COORDINATION

The Annual Monitoring Report was presented to the Bethesda Implementation Advisory Committee on January 6, 2025. The Committee provided comments which are included as Attachment A.